



**RESOLUTION # 22/23-05**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE ALPINE FIRE PROTECTION DISTRICT  
ADOPTING FINAL BUDGET FOR  
FISCAL YEAR 2022/2023**

**WHEREAS**, the Alpine Fire Protection District ("**District**") is a public agency located in the County of San Diego, State of California; and

**WHEREAS**, the District is required to adopt a final budget, on or before October 1 of each year, after making changes in the preliminary budget, as per Section 13895 of the Health and Safety Code; and

**WHEREAS**, the District has made changes to the preliminary budget and after three publicly noticed hearings on the preliminary budget has submitted the proposed final budget for review and adoption at a publicly noticed meeting; and

**WHEREAS**, the District's total revenues and fund balances from all sources exceed the total expenditures for Fiscal Year 2022/2023;

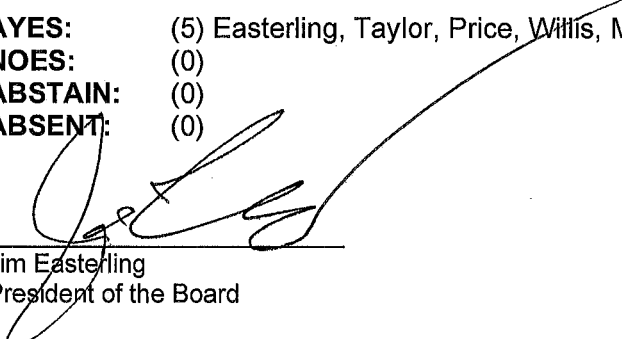
**NOW, THEREFORE, BE IT RESOLVED** that the Final Budget for the Fiscal Year 2022/2023 will be and is hereby adopted with a total general expenditure requirement of \$6,124,206; and

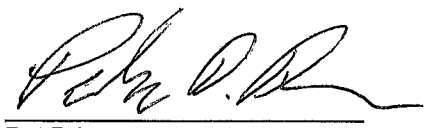
**BE IT FURTHER RESOLVED** that the means of financing the expenditure requirement will be by monies derived from all revenue sources, available fund balances, and designated reserve fund balances;

**BE IT FURTHER RESOLVED** that the Final Budget will be and is hereby adopted in accordance with the detail provided.

**PASSED AND ADOPTED** by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 20th day of September 2022 by the following vote:

**AYES:** (5) Easterling, Taylor, Price, Willis, Mehrer  
**NOES:** (0)  
**ABSTAIN:** (0)  
**ABSENT:** (0)

  
\_\_\_\_\_  
Jim Easterling  
President of the Board

  
\_\_\_\_\_  
Pat Price  
Board Secretary

**Alpine Fire Protection District**

I, Erin Dooley, Clerk of the Board of the Alpine Fire Protection District, do hereby certify that the foregoing Resolution 22/23-05 was duly passed, approved, and adopted by the Board at a regularly scheduled meeting of the Alpine Fire Protection District Board held on the 20<sup>th</sup> day of September 2022.

Executed this 9/20/22  
(Date of Execution)

  
\_\_\_\_\_  
Erin Dooley  
Clerk of the Board