

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS REGULAR MEETING

DIRECTOR EASTERLING DIRECTOR PRICE DIRECTOR TAYLOR DIRECTOR WILLIS DIRECTOR MEHRER

TUESDAY

FIRE CHIEF BRIAN BOGGELN CLERK OF THE BOARD ERIN DOOLEY

SEPTEMBER 20, 2022

5:00 P.M.

FIRE STATION 17 MEETING ROOM 1364 TAVERN ROAD ALPINE, CA 91901

THIS BOARD OF DIRECTORS REGULAR SCHEDULED MEETING WILL BE HELD TELEPHONICALLY AND AT THE ALPINE STATION 17 1364 TAVERN ROAD ALPINE, CA. 91901

<u>Information for attending the meeting remotely:</u>

Phone #: 669-444-9171 Meeting ID: 81624302514

Agendas: Agenda packets are available for public inspection 72 hours prior to scheduled meetings; please email Admin@AlpineFire.org to request an electronic copy.

Packet documents are also posted online on our website: www.AlpineFire.org.



ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS REGULAR MEETING

DIRECTOR EASTERLING DIRECTOR PRICE DIRECTOR TAYLOR DIRECTOR WILLIS DIRECTOR MEHRER

TUESDAY

FIRE CHIEF BRIAN BOGGELN CLERK OF THE BOARD ERIN DOOLEY

SEPTEMBER 20, 2022 5:00 P.M.

FIRE STATION 17 MEETING ROOM 1364 TAVERN ROAD ALPINE, CA 91901

DISABLED ACCESS TO MEETING: A request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made to the Clerk of the Board at 619-445-2635 at least 24-hours before the meeting.

WRITINGS DISTRIBUTED TO THE BOARD: Pursuant to Government Code 54957.5, written materials distributed to the Board of Directors in connection with this agenda will be available to the public at the Alpine Fire Protection District Administration Office located at 1364 Tavern Road, Alpine, CA 91901. In addition, supporting documentation (including attachments referenced in the agenda) is available for viewing on the Alpine Fire Protection District website – www.alpinefire.org

- 1) CALL TO ORDER AND DETERMINATION OF A QUORUM
- 2) PLEDGE OF ALLEGIANCE AND INVOCATION
- 3) APPROVAL OF AGENDA
- 4) PUBLIC COMMENT AND DISCUSSION

Members of the public may address the Board during public comment on a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President of the Board will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. On their own initiative or in response to questions posed by the public, board members may ask a question for clarification; provide reference to staff or other resources for factual information or request staff to report back to the Board at a subsequent meeting. A member of the Board may take action to direct staff to place a matter of business on a future agenda. The District limits each speaker to 3 minutes per subject or topic.

5) CONSENT CALENDAR

- 5.1 Approve the Minutes: Board Meeting August 16, 2022(pg.4)
- 5.2 Financial Reports August (pg.7)
- 5.3 Cash Flow Report August (pg.27)
- 5.4 Investment Portfolio Report August (pg.29)
- 5.5 Monthly Incident Statistics August (pg.30)

6) DISCUSSION AGENDA ITEMS

- 6.1 3rd Hearing Fiscal Year 2022/2023 Budget Staff Report: Chief Boggeln (pg.31)
- 6.2 1st Hearing Ordinance #2023-01 Which Adopts the 2022 California Fire Code and the 2021 International Fire Code with Certain Amendments, Additions, and Deletions

Staff Report: Fire Marshal McBroom (pg.42)



7) ACTION AGENDA ITEMS

- 7.1 Resolution 22/23-05 Adopting Final Budget for Fiscal Year 2022/2023 (pg.137)
- 7.2 Resolution 22/23-06 to Implement Teleconferencing Requirements **During a Proclaimed State of Emergency (pg.139)**
- 7.3 Resolution 22/23-07: Adopting an Updated Alpine Fire Protection **District Procurement Policy Staff** Report: Chief Boggeln (pg.141)
- 7.4 Resolution 22/23-08: Authorizing the Sole Source Purchase of One (1) Zoll Defibrillator/Monitor using ARPA Funds in an Amount Not to Exceed \$49,652.65

Staff Report: Chief Boggeln (pg.146)

7.5 - Resolution 22/23-09: Authorizing the Sole Source Purchase of Two (2) Lucas CPR Devices using ARPA Funds in an Amount Not to Exceed \$34.667.61

Staff Report: Chief Boggeln (pg.147)

8) REPORTS - INFORMATION ONLY

- 8.1 Directors' Report
- 8.2 Fire Chief
- 8.3 Fire Marshal
- 8.4 Alpine Firefighters Association Local 2638
- 8.5 Committee Reports

9) ADJOURNMENT

NOTIFICATION OF NEXT MEETING

Next regular meeting will be held: October 18, 2022 at 5:00 p.m. Alpine Fire Station 17 (meeting room) 1364 Tavern Road, Alpine CA 91901

CERTIFICATION OF POSTING

I certify that on September 15, 2022, I posted a copy of the foregoing Agenda near the regular meeting place of the Board of Directors of Alpine Fire Protection District, said time being at least 72-hours in advance of the Regular Meeting of the Board of Directors. (Govt. Code Section 54954.2)

Executed at Alpine. California. on September 15, 2022.

Erin Dooley, Clerk of the Board

FRINDOOLLY



ALPINE FIRE PROTECTION DISTRICT MINUTES

DIRECTOR EASTERLING DIRECTOR PRICE DIRECTOR TAYLOR DIRECTOR WILLIS DIRECTOR MEHRER

TUESDAY

FIRE CHIEF BRIAN BOGGELN CLERK OF THE BOARD ERIN DOOLEY

AUGUST 16, 2022 5:00 P.M.

FIRE STATION 17 MEETING ROOM 1364 TAVERN ROAD ALPINE, CA 91901

DISABLED ACCESS TO MEETING: A request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made to the Clerk of the Board at 619-445-2635 at least 24-hours before the meeting.

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1) CALL TO ORDER AND DETERMINATION OF A QUORUM

Board Members arriving after the meeting begins will be noted PRESENT at the point in which they arrive. Board Members leaving the meeting will be noted ABSENT at the point that they leave and PRESENT at the point they reenter the meeting.

The meeting was called to order at 5:00pm by Director Easterling. Directors in attendance: Easterling, Taylor, Price, Willis. Directors absent: Mehrer. Also present, Fire Chief Brian Boggeln, Legal Counsel Steve Fitch and Erin Dooley.

- Director Mehrer called in via phone after roll call at 5:00 pm.
- 2) PLEDGE OF ALLEGIANCE AND INVOCATION

Pledge of Allegiance led by Firefighter Holt, and Invocation led by Director Willis.

3) APPROVAL OF AGENDA

Motion to approve the agenda as submitted.

(M/Taylor 2nd/Willis Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0);

Abstaining (0); Absent (0)

4) PUBLIC COMMENT AND DISCUSSION

Members of the public may address the Board during public comment on a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President of the Board will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. On their own initiative or in response to questions posed by the public, board members may ask a question for clarification; provide reference to staff or other resources for factual information or request staff to report back to the Board at a subsequent meeting. A



member of the Board may take action to direct staff to place a matter of business on a future agenda. The District limits each speaker to 3 minutes per subject or topic. **Displayed and read, no comment.**

5) CONSENT CALENDAR

- 5.1 Approve the Minutes: Board Meeting July 19, 2022(pg.4)
- 5.2 Financial Reports July (pg.7)
- 5.3 Cash Flow Report July (pg.29)
- 5.4 Investment Portfolio Report July (pg.31)
- 5.5 Monthly Incident Statistics July (pg.32)

Motion to approve Consent Calendar as submitted.

(M/Willis 2nd/Easterling Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay

(0); Abstaining (0); Absent (0)

6) ACTION AGENDA ITEMS

6.1 - 2nd Hearing - Fiscal Year 2022/2023 Budget

Staff Report: Chief Boggeln (pg.33)

Motion to approve 2nd Hearing – Fiscal Year 2022/2023 Budget as submitted.

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(M/Taylor 2nd/Willis Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0);

Abstaining (0); Absent (0)

6.2 - Resolution 22/23-03 to Implement Teleconferencing Requirements

During a Proclaimed State of Emergency (pg.44)

Motion to approve Resolution 22/23-03 as submitted.

(M/Taylor 2nd/Willis Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0);

Abstaining (0); Absent (0)

6.3 - Resolution 22/23-04 Establishing Committed and Assigned Fund Balances for Fiscal Year 222022/2023

(pq.46)

Motion to approve Resolution 22/2304 as submitted.

(M/Willis 2nd/Price Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0);

Abstaining (0); Absent (0)

6.4 - Review and Approve FY 2021/2022 Budget Adjustments

Staff Report: Administrative Director Pinhero (pg.48)

Motion to approve the FY 2021-2022 Budget Adjustments as submitted.

(M/Willis 2nd/Taylor Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0);

Abstaining (0); Absent (0)

6.5 - Alpine Fire Protection District FY 21/22 Special Benefit Fee Tax Report Staff Report: Fire Marshal McBroom (pg.53)

Fire Marshal McBroom gave his report and Director's discussed.



7) REPORTS - INFORMATION ONLY

7.1 – Directors' Report

Director Taylor gave an update on his attendance to the Heartland Communications Board Meeting.

7.2 – Fire Chief

Fire Chief Boggeln mentioned a new Firefighter, Tyler Holt, he gave an update on the Strike Teams that have gone out and returned, a solar update, as well as Squad 17 update.

7.3 - Fire Marshal

Fire Marshal McBroom gave an update on Community Risk Reduction.

7.4 – Alpine Firefighters Association - Local 2638

Local 2638 Secretary Aric Hiebing updated the board on upcoming events.

7.5 – Committee Reports

None.

- Director Mehrer absent from meeting at 5:19pm
- Director Mehrer reentered meeting via telephone at 5:22 pm
- Adjourned to Closed Session at 5:26pm

8) CLOSED SESSION

- a. Conference with Legal Counsel Anticipated Litigation
 Significant exposure to litigation pursuant to §54956.9(b): 1 case
- Reconvened to Open Session at 5:30pm
- Report given; no action taken
- 9) ADJOURNEMENT

Motion to adjourn at 5:31pm.

(M/Willis 2nd/Price Approved 5-0)

Roll Call Vote: Aye (5) Easterling, Taylor, Price, Willis, Mehrer; Nay (0); Abstaining

(0); Absent (0)

NOTIFICATION OF NEXT MEETING

Next regular meeting will be held:

September 20, 2022 at 5:00 p.m.

Alpine Fire Station 17 (meeting room)

1364 Tavern Road, Alpine CA 91901

Minutes Approved:		
Board Secretary	 Date	=

ALPINE FIRE PROTECTION DISTRICT Balance Sheet

As of August 31, 2022

	Aug 31, 22
ASSETS	
Current Assets	
Checking/Savings 1000 · COUNTY OF SAN DIEGO	
1000.01 · Gen. 310100-47500	
Committed Economic Stab. Fund	208,837.00
Committed UAL (CalPERS)	100,000.00
Committed Vac-Sick Liabilit	67,159.24
Assigned Budget Stab. Reserve Allocated Capital Apparatus	143,761.00 584,333.36
Allocated Compensated Absenses	95,000.00
Allocated EQ/Capital Bldg	71,000.00
Allocated Encumbrance	31,003.00
Allocated Unfunded Liability	213,533.70
1000.01 · Gen. 310100-47500 - Other	892,033.68
Total 1000.01 · Gen. 310100-47500	2,406,660.98
1000.02 · Mitig.310135-47505	
Committed for Capital accrual	5,428.88
Total 1000.02 · Mitig.310135-47505	5,428.88
Total 1000 · COUNTY OF SAN DIEGO	2,412,089.86
1001 · OTHER A/C'S	
1001.07 · CB&T Checking - 8473	33,418.13
1001.04 · CB&T-(Workers Comp)	15,417.26
1101.06 · CB&T Money Plus General	179,219.97
Committed Capital Building Fund	8,745.00
Committed Equipment Replacement	16,709.82
Committed CalPERS UAL (EF)	221,153.02
Allocated Capital Apparatus	118,679.77
Total 1101.06 · CB&T Money Plus	544,507.58
1101.09 · CB&T Savings (Grant)	500.53
1200.00 · US Bank - Trust Fund PARS 115	
Pension Investment	9,448.89
Market Value FL	-69.25
Total 1200.00 · US Bank - Trust Fund PARS 115	9,379.64
Total 1001 · OTHER A/C'S	603,223.14
Total Checking/Savings	3,015,313.00
Accounts Receivable 1003 · *Accounts Receivable	51,731.35
Total Accounts Receivable	51,731.35
Other Current Assets	
1002 · OTHER CURRENT ASSETS	
1002.1 · LAIF 17-37-006	
Committed Funds	767,373.84
Committed SRPL Funds	5,417.55
Total 1002.1 · LAIF 17-37-006	772,791.39
1002.2 · PASIS-Risk Pool Deposit	519,026.17
1002.6 Petty Cash	76.00
1002.65 · Change Account	100.00
1002.10 · Multi-Bank Securities	100 178 24
Securities Money Market	-100,178.24 100,178.24
•	· · · · · · · · · · · · · · · · · · ·
Total 1002.10 · Multi-Bank Securities	0.00

ALPINE FIRE PROTECTION DISTRICT Balance Sheet

As of August 31, 2022

	Aug 31, 22
1002.13 · P1R-354391 · Comerica AFPD fund Securities (Fixed Income) Market Value of Portfolio FL Money Market	1,666,375.96 -87,824.60 290,118.44
Total 1002.13 · P1R-354391 - Comerica AFPD fund	1,868,669.80
1002.14 · P1R-114381 - Comerica SRPL fund Securities Market Value of Portfolio FL Money Market	282,531.00 -41,517.48 9,447.99
Total 1002.14 · P1R-114381 - Comerica SRPL fund	250,461.51
1002.15 · Deferred Outflows of Resources	1,862,674.00
Total 1002 · OTHER CURRENT ASSETS	5,273,798.87
Total Other Current Assets	5,273,798.87
Total Current Assets	8,340,843.22
Fixed Assets 1600 · FIXED ASSETS 1600.04 · Equipment & Vehicles 1600.05 · Structures and Improvements 1600.07 · Accumulated Depreciation	3,034,585.00 4,525,887.00 -3,614,041.00
Total 1600 · FIXED ASSETS	3,946,431.00
Total Fixed Assets	3,946,431.00
TOTAL ASSETS	12,287,274.22
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 2000 · Accounts Payable	9,084.95
Total Accounts Payable	9,084.95
Other Current Liabilities 1800 · Market value of portfolio 2003 · OTHER LIABILITIES 2003.12 · SRPL Mitigation Funds	-129,987.98 246,445.80
Total 2003 · OTHER LIABILITIES	246,445.80
2100 · PAYROLL LIABILITIES 2100.26 · PERS Safety Add'I 1% 2100.04 · CalPERS Retirement - Company 2100.07 · Long Term Disability 2100.16 · Life Insurance - Company 2100.17 · Supplemental Life Insurance 2100.22 · Health Benefits {ER} 2100.23 · Reportable Health Coverage {EE}	377.16 -0.01 -74.86 28.53 -82.83 275.63 48.07
Total 2100 · PAYROLL LIABILITIES	571.69
Total Other Current Liabilities	117,029.51
Total Current Liabilities	126,114.46
Long Term Liabilities 2500 · LONG TERM LIABILITIES 2500.12 · Capital One Payable UALBond Iss 2500.11 · ACCRUED CLAIMS LIABILITY 2500.01 · Compensated Absences 2500.06 · Net Pension Liability Plan 959 2500.07 · Net Pension Liability Plan 958	5,278,000.00 195,800.00 98,537.10 988,189.00 69,754.00

8:37 AM 09/13/22 Accrual Basis

ALPINE FIRE PROTECTION DISTRICT Balance Sheet

As of August 31, 2022

	Aug 31, 22
2500.08 · Net Pension Liab. Plan 23014	7,058.00
2500.09 · Net Pension Liab. Plan 23190	635.00
2500.10 · Deferred Inflows of Resources	705,660.00
Total 2500 · LONG TERM LIABILITIES	7,343,633.10
Total Long Term Liabilities	7,343,633.10
Total Liabilities	7,469,747.56
Equity 1110 · Retained Earnings 3000 · OPENING BAL EQUITY	523,521.48 -320,460.00
3002 · UNRESERVED and UNDESIGNATED 3002.01 · General Fund Balance 3002.02 · Mitigation Fee Fund	1,553,545.88 2,703.00
Total 3002 · UNRESERVED and UNDESIGNATED	1,556,248.88
3007 · Investment in Fixed Assets	4,266,891.00
3009 · Prior Period Adjustment	500.00
Net Income	-1,209,174.70
Total Equity	4,817,526.66
TOTAL LIABILITIES & EQUITY	12,287,274.22

ALPINE FIRE PROTECTION DISTRICT Profit & Loss

	Aug 22
Income	
4000 · COUNTY OF S.D.	F7 400 07
4000.01 · 1% Property Tax 4000.06 · 1% Refunds	57,106.27 -274.67
Total 4000 · COUNTY OF S.D.	56,831.60
4002 · INTEREST INCOME	
.1 California Bank & Trust	73.51
.3 · Investments .6 · SRPL	5,495.81 150.73
Total 4002 · INTEREST INCOME	5,720.05
4005 · OTHER INCOME	
.01 · Plan Check	2,192.67
.04 · Other .05 · Donations	3,662.64 7.00
Total 4005 · OTHER INCOME	5,862.31
Total Income	68,413.96
Expense	
5003 · GRANT EXPENSES 5003.14 · Alpine Fire Foundation	
Other Awards	25.00
Total 5003.14 · Alpine Fire Foundation	25.00
Total 5003 · GRANT EXPENSES	25.00
5000 · SALARIES	
5000.01 · Payroll	149,894.29
5000.02 · OVERTIME FLSA	2 640 22
Paramedic Resource Pool	2,610.32 -1,186.80
Sick Coverage	6,966.24
Strike Team	66,372.34 2,197.67
Training Unclassified-Meetings, etc	129.96
Vacation-Holiday Coverage	17,065.82
Total 5000.02 · OVERTIME	94,155.55
Total 5000 · SALARIES	244,049.84
5002 · EMPLOYEE BENEFITS	
5002.01 · Educational Incentive	3,141.74
5002.02 · Vacation/Sick Leave Expense 5002.03 · Medicare / Employer Exp	63,137.75 4,492.19
5002.04 · Retirement - Pers	26,445.16
5002.05 · Group Medical Ins	33,443.14
5002.06 Life Insurance	557.04
5002.07 · LTD Insurance	584.84
5002.08 · Social Security(Employer)	31.00
5002.09 · Payroll Expenses 5002.10 · Retirement 401 (a)	1.75 257.50
Total 5002 · EMPLOYEE BENEFITS	132,092.11
5007 · CLOTHING	
5007.01 · Uniforms	
Uniforms	1,701.29
Accessories	2,045.15
Total 5007.01 · Uniforms	3,746.44
5007.02 · Boots	183.18
5007.03 · Turn Outs/Helmets	733.44

ALPINE FIRE PROTECTION DISTRICT Profit & Loss

	Aug 22
5007.04 · Wildland gear	1,038.58
Total 5007 · CLOTHING	5,701.64
5008 · COMMUNICATION 5008.01 · HCFA ,RCS - Internet 5008.03 · Mobile Data Terminals	846.34 419.86
Total 5008 · COMMUNICATION	1,266.20
5009 · PASIS (Workers Comp) 5009.02 · Claim Related	3,263.44
Total 5009 · PASIS (Workers Comp)	3,263.44
5010 · HOUSEHOLD 5012 · MAINTENANCE - EQUIPMENT 5012.04 · 4709 U17 Ford F-250 (2018) 5012.07 · Generator 5012.12 · Fuel	468.19 564.42 765.02 3,882.13
Total 5012 · MAINTENANCE - EQUIPMENT	5,211.57
5013 · MAINTENANCE - RADIOS 5013.01 · Maintenance Contract	207.00
Total 5013 · MAINTENANCE - RADIOS	207.00
5014 · MAINTENANCE - STRUCTURES 5014.01 · Station 17 Station Maintenance	761.46
Total 5014.01 · Station 17	761.46
5014.04 · Alarm System	70.00
Total 5014 · MAINTENANCE - STRUCTURES	831.46
5016 · MEMBERSHIP 5018 · OFFICE EXPENSE 5018.01 · Expendable Supplies 5018.02 · Postage 5018.03 · Office Equip.& Maintenance	95.00 16.64 100.00 3,242.48
Total 5018 · OFFICE EXPENSE	3,359.12
5019 · PROFESSIONAL FEES 5019.01 · Legal Counsel 5019.02 · Auditor	720.00 2,100.00
Total 5019 · PROFESSIONAL FEES	2,820.00
5023 · TRAINING 5023.02 · EMS (Medical Training)	3,450.94
Total 5023 · TRAINING	3,450.94
5025 · WORKSHOPS-MANAGEMENT 5025.01 · Administrative	625.72
Total 5025 · WORKSHOPS-MANAGEMENT	625.72
5028 · UTILITIES 5028.01 · SDG&E	4,182.92
5028.02 · Telephone 5028.03 · Water 5028.04 · Trash 5028.05 · Sewer	180.31 740.23 100.60 3,748.46
Total 5028 · UTILITIES	8,952.52

Net

ALPINE FIRE PROTECTION DISTRICT Profit & Loss

	Aug 22
5030 · SPECIAL DISTRICT EXPENSE	
5030.01 · District Operations	173.29
5030.04 · County Admin.Fees	227.34
5030.05 · Rehab-Fire Ground Meals	3,802.45
5030.10 · Web Site	85.00
5030.11 · Recruitment-New Hires	64.00
5030.16 · Reimbursable expenses	100.00
Total 5030 · SPECIAL DISTRICT EXPENSE	4,452.08
5031 · DIRECTORS FEES 5032 · FIRE PREVENTION	500.00
5032.01 · Public Education	899.09
Total 5032 · FIRE PREVENTION	899.09
5035 · UNCAPITALIZED EQUIPMENT	
Facilities	2,150.00
Operations	481.91
Total 5035 · UNCAPITALIZED EQUIPMENT	2,631.91
5037 · CAPITAL EXP EQUIPMENT	
Vehicles	3,800.00
Total 5037 · CAPITAL EXP EQUIPMENT	3,800.00
Total Expense	424,702.83
et Income	-356,288.87

	Jul - Aug 22	Budget	\$ Over Budget	% of Budget
Income				
4000 · COUNTY OF S.D. 4000.01 · 1% Property Tax 4000.02 · Interest-General Fund	57,106.27 0.00	3,778,114.00 15,000.00	-3,721,007.73 -15,000.00	1.5% 0.0%
4000.03 · Mitigation Fees 4000.04 · Interest-Mitigation Fund 4000.05 · Benefit Fee-Alpine 4000.06 · 1% Refunds	0.00 0.00 0.00 -274.67	25,000.00 1,000.00 564,000.00 -19,000.00	-25,000.00 -1,000.00 -564,000.00 18,725.33	0.0% 0.0% 0.0% 1.4%
Total 4000 · COUNTY OF S.D.	56,831.60	4,364,114.00	-4,307,282.40	1.4%
	33,531.33	1,00 1,1 1 1100	1,001,202.10	11070
4002 · INTEREST INCOME .1 · California Bank & Trust .2 · PASIS	113.48 0.00	100.00 1,500.00	13.48 -1,500.00	113.5% 0.0%
.3 · Investments .4 · LAIF .6 · SRPL	8,395.93 0.00 292.55	35,000.00 1,000.00 2,000.00	-26,604.07 -1,000.00 -1,707.45	24.0% 0.0% 14.6%
Total 4002 · INTEREST INCOME	8,801.96	39,600.00	-30,798.04	22.2%
4005 · OTHER INCOME				
.01 · Plan Check .04 · Other .05 · Donations	3,875.86 3,662.64 7.00	11,000.00 5,000.00	-7,124.14 -1,337.36	35.2% 73.3%
.08 · Ambulance Sub-Lease(Restricted) .09 · ALS Agreement (Restricted) .11 · Vehicle Reimbursements .13 · Strike Team Personnel Reimb14 · Other Strike Team Reimb.	0.00 0.00 11,733.43 27,558.25 11,276.27	120,000.00 30,000.00 15,000.00 20,000.00 15,000.00	-120,000.00 -30,000.00 -3,266.57 7,558.25 -3,723.73	0.0% 0.0% 78.2% 137.8% 75.2%
Total 4005 · OTHER INCOME		216,000.00	-157,886.55	26.9%
4006 · GRANT INCOME 4006.04 · CountySD SHGP 2022	0.00	13,266.00	-13,266.00	0.0%
SHGP 2021		13,964.00	-13,964.00	0.0%
Total 4006.04 · CountySD	0.00	27,230.00	-27,230.00	0.0%
4006.19 · ARPA 4006.20 · FEMA Hazardous Grant PRogram	39,210.63 0.00	100,000.00 135,000.00	-60,789.37 -135,000.00	39.2% 0.0%
Total 4006 · GRANT INCOME	39,210.63	262,230.00	-223,019.37	15.0%
Total Income	162,957.64	4,881,944.00	-4,718,986.36	3.3%
Expense 8000 · DEBIT SERVICE FUND 8000.1 · Pension Obilig. Bond Principle 8000.1b · Pension Obligation Bnd Interest	200,000.00 88,764.58	200,000.00 166,498.00	0.00 -77,733.42	100.0% 53.3%
Total 8000 · DEBIT SERVICE FUND	288,764.58	366,498.00	-77,733.42	78.8%
5003 · GRANT EXPENSES 5003.04 · CountySD				
SHGP 2022 SHSP 2021	0.00	13,266.00 13,964.00	-13,266.00 -13,964.00	0.0%
Total 5003.04 · CountySD	0.00	27,230.00	-27,230.00	0.0%
5003.14 · Alpine Fire Foundation Other Awards	25.00	0.00	25.00	100.0%
Total 5003.14 · Alpine Fire Foundation	25.00	0.00	25.00	100.0%
5003.19 · ARPA 5003.20 · FEMA Hazardous Mit. Program	0.00 0.00	100,000.00 135,000.00	-100,000.00 -135,000.00	0.0% 0.0%
Total 5003 · GRANT EXPENSES	25.00	262,230.00	-262,205.00	0.0%
5000 · SALARIES 5000.01 · Payroll 5000.02 · OVERTIME	294,398.01	1,823,591.00	-1,529,192.99	16.1%
Critical Weather FLSA	0.00 5,220.64	31,388.00 38,541.00	-31,388.00 -33,320.36	0.0% 13.5%
Paramedic Resource Pool	-1,186.80	0.00	-1,186.80	100.0%
Sick Coverage Strike Team	8,543.52 66,372.34	84,747.00 20,000.00	-76,203.48 46,372.34	10.1% 331.9%
Strike Team Training Medic School Coverage Unclassified-Meetings, etc	2,819.04 0.00 258.44	20,000.00 21,559.00 12,000.00 38,921.00	-18,739.96 -12,000.00 -38,662.56	13.1% 0.0% 0.7%

_	Jul - Aug 22	Budget	\$ Over Budget	% of Budget
Vacation-Holiday Coverage Worker's Comp Coverage	29,347.82 466.68	263,657.00 9,500.00	-234,309.18 -9,033.32	11.1% 4.9%
Total 5000.02 · OVERTIME	111,841.68	520,313.00	-408,471.32	21.5%
Total 5000 · SALARIES	406,239.69	2,343,904.00	-1,937,664.31	17.3%
5002 · EMPLOYEE BENEFITS	02 026 50	100 560 00	10.640.40	90.99/
5002.01 · Educational Incentive 5002.02 · Vacation/Sick Leave Expense	82,926.58 65,601.75	102,569.00 30,000.00	-19,642.42 35,601.75	80.8% 218.7%
5002.03 · Medicare / Employer Exp	7,865.15	41,545.00	-33,679.85	18.9%
5002.04 · Retirement - Pers	44,281.17	332,055.00	-287,773.83	13.3%
5002.4a · Retirement UAL Payments	132,355.00	132,390.00	-35.00	100.0%
5002.05 · Group Medical Ins 5002.06 · Life Insurance	63,724.25 1,091.58	409,455.00 6,480.00	-345,730.75 -5,388.42	15.6% 16.8%
5002.07 · LTD Insurance	1,151.18	6,840.00	-5,688.82	16.8%
5002.08 · Social Security(Employer)	62.00	508.00	-446.00	12.2%
5002.09 · Payroll Expenses	167.96	0.00	167.96	100.0%
5002.10 · Retirement 401 (a) 5002.11 · Uniform Allowance (Admin)	510.00 500.00	5,000.00 500.00	-4,490.00 0.00	10.2% 100.0%
Total 5002 · EMPLOYEE BENEFITS	400,236.62	1,067,342.00		37.5%
5007 · CLOTHING	400,230.02	1,007,342.00	-007,105.36	37.5%
5007.01 · Uniforms				
Uniforms Accessories	1,701.29 2,240.15	12,900.00 0.00	-11,198.71 2,240.15	13.2% 100.0%
Total 5007.01 · Uniforms	3,941.44	12,900.00	-8,958.56	30.6%
5007.02 · Boots	657.77	3,420.00	-2,762.23	19.2%
5007.03 · Turn Outs/Helmets	1,207.49	25,570.00	-24,362.51	4.7%
5007.04 · Wildland gear	1,894.99	7,780.00	-5,885.01	24.4%
Total 5007 · CLOTHING	7,701.69	49,670.00	-41,968.31	15.5%
5008 · COMMUNICATION				
5008.01 · HCFA ,RCS - Internet 5008.02 · Mobile Communications	38,988.33 0.00	115,624.00 3,400.00	-76,635.67 -3,400.00	33.7% 0.0%
5008.03 · Mobile Data Terminals	1,802.22	3,360.00	-1,557.78	53.6%
5008.05 · Emergency Operations Center EOC	0.00	200.00	-200.00	0.0%
Total 5008 · COMMUNICATION	40,790.55	122,584.00	-81,793.45	33.3%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative 5009.02 · Claim Related	64,854.00 6,526.88	92,000.00 125,000.00	-27,146.00 -118,473.12	70.5% 5.2%
Total 5009 · PASIS (Workers Comp)	71,380.88	217,000.00	-145,619.12	32.9%
5010 · HOUSEHOLD	468.19	6,000.00	-5,531.81	7.8%
5011 · FAIRA 5012 · MAINTENANCE - EQUIPMENT	46,011.00	46,011.00	0.00	100.0%
5012.01 · E17 KME (2015)	37.79	17,195.00	-17,157.21	0.2%
5012.02 · E217 KME (2002)	8.61	16,495.00	-16,486.39	0.1%
5012.03 · B217 International (2002)	0.00	7,995.00	-7,995.00	0.0%
5012.3B · B17 Hi-Tech (2019) 5012.04 · 4709 U17 Ford F-250 (2018)	12.61 580.56	6,995.00 2,800.00	-6,982.39 -2,219.44	0.2% 20.7%
5012.05 · Rescue Tools	0.00	1,515.00	-1,515.00	0.0%
5012.06 · Hydrant	67.30	160.00	-92.70	42.1%
5012.07 · Generator	765.02	2,119.00	-1,353.98	36.1%
5012.08 · SCBA - Compressor 5012.09 · Portable Extinguishers	575.00 0.00	3,100.00 314.00	-2,525.00 -314.00	18.5% 0.0%
5012.10 · Ladder Testing	0.00	3,605.00	-3,605.00	0.0%
5012.11 · Misc.Equipment	0.00	1,000.00	-1,000.00	0.0%
5012.12 · Fuel	5,394.34	43,298.00	-37,903.66	12.5%
5012.13 · Foam (Class A/B) 5012.14 · Fire Hose/Hose Packs	0.00 0.00	2,000.00 4,000.00	-2,000.00 -4,000.00	0.0% 0.0%
5012.16 · Air Compressor - Station	0.00	820.00	-4,000.00	0.0%
5012.19 · SCBA's	1,523.44	3,555.00	-2,031.56	42.9%
5012.21 · 4701 Dodge Ram Truck 0966(2012)	0.00	2,800.00	-2,800.00	0.0%
5012.22 · 4702 Dodge Ram Truck 0965(2012) 5012.23 · 4705 2020Ford Exp/2021 EQ Maint	0.00 0.00	4,000.00 1,850.00	-4,000.00 -1,850.00	0.0% 0.0%
Total 5012 · MAINTENANCE - EQUIPMENT	8,964.67	125,616.00	-116,651.33	7.1%
5013 · MAINTENANCE - RADIOS				
5013.01 · Maintenance Contract	414.00	3,500.00	-3,086.00	11.8%
5013.02 · Other radio maintenance	0.00	2,000.00	-2,000.00	0.0%

	Jul - Aug 22	Budget	\$ Over Budget	% of Budget
Total 5013 · MAINTENANCE - RADIOS	414.00	5,500.00	-5,086.00	7.5%
5014 · MAINTENANCE - STRUCTURES				
5014.01 · Station 17 Station Maintenance	2,339.76	16,217.00	-13,877.24	14.4%
Total 5014.01 · Station 17	2,339.76	16,217.00	-13,877.24	14.4%
	•		-910.00	58.6%
5014.02 · HVAC Maintenance 5014.03 · Apparatus Bay Doors & Gates	1,290.00 0.00	2,200.00 4,900.00	-4,900.00	0.0%
5014.04 · Alarm System	930.64	4,514.00	-3,583.36	20.6%
5014.05 · Plymovent	0.00	1,350.00	-1,350.00	0.0%
5014.06 · Gym Equipment 5014.07 · Grounds Maintenance	0.00 129.29	1,350.00 6,365.00	-1,350.00 -6,235.71	0.0% 2.0%
Total 5014 · MAINTENANCE - STRUCTURES	4,689.69	36,896.00	-32,206.31	 12.7%
5015 · MEDICAL SUPPLIES				
5015.01 · EMS Supplies	-215.00	2,000.00	-2,215.00	-10.8%
5015.04 · Defib.maintenance	6,309.00	7,359.00	-1,050.00	85.7%
5015.05 · Multi Casualty Trailer 5015.07 · Narcotic Disposal	0.00 280.00	300.00 465.00	-300.00 -185.00	0.0% 60.2%
Total 5015 · MEDICAL SUPPLIES	6,374.00	10,124.00	-3.750.00	63.0%
	•	,	,	
5016 · MEMBERSHIP 5018 · OFFICE EXPENSE	740.00	3,601.00	-2,861.00	20.5%
5018.01 · Expendable Supplies	60.31	2,900.00	-2,839.69	2.1%
5018.02 · Postage 5018.03 · Office Equip.& Maintenance	100.00 7,803.47	900.00 35,638.00	-800.00 -27,834.53	11.1% 21.9%
Total 5018 · OFFICE EXPENSE				
	7,963.78	39,438.00	-31,474.22	20.2%
5019 · PROFESSIONAL FEES 5019.01 · Legal Counsel	14,660.80	28,400.00	-13,739.20	51.6%
5019.02 · Auditor	2,100.00	10,650.00	-8,550.00	19.7%
5019.05 · Election	0.00	18,000.00	-18,000.00	0.0%
Total 5019 · PROFESSIONAL FEES	16,760.80	57,050.00	-40,289.20	29.4%
5023 · TRAINING				
5023.01 · Training Incidentals	1,664.00	2,000.00	-336.00	83.2%
5023.02 · EMS (Medical Training) 5023.03 · HTF	4,018.39 0.00	17,680.00 14,351.00	-13,661.61 -14,351.00	22.7% 0.0%
5023.04 · Education	811.00	7,500.00	-6,689.00	10.8%
5023.05 · Workshops	0.00	6,010.00	-6,010.00	0.0%
Total 5023 · TRAINING	6,493.39	47,541.00	-41,047.61	13.7%
5025 · WORKSHOPS-MANAGEMENT				
5025.01 · Administrative	1,821.72	11,360.00	-9,538.28	16.0%
5025.02 · Chief Officers 5025.03 · Board Members	59.38 449.00	6,000.00 7,500.00	-5,940.62 -7,051.00	1.0% 6.0%
5025.04 · In House Training	3,305.00	4,220.00	-915.00	78.3%
5025.05 · Fire Prevention	0.00	6,500.00	-6,500.00	0.0%
Total 5025 · WORKSHOPS-MANAGEMENT	5,635.10	35,580.00	-29,944.90	15.8%
5028 · UTILITIES 5028.01 · SDG&E	8,189.51	48,189.00	-39,999.49	17.0%
5028.02 · Telephone	360.41	2,500.00	-2,139.59	14.4%
5028.03 · Water	1,478.28	8,678.00	-7,199.72	17.0%
5028.04 · Trash	201.20	1,412.00	-1,210.80	14.2%
5028.05 · Sewer	3,748.46	4,035.00	-286.54	92.9%
Total 5028 · UTILITIES	13,977.86	64,814.00	-50,836.14	21.6%
5030 · SPECIAL DISTRICT EXPENSE 5030.01 · District Operations	E20.0E	7,800.00	7 064 75	6.9%
5030.01 · District Operations 5030.02 · Publishing	538.25 189.00	660.00	-7,261.75 -471.00	28.6%
5030.04 · County Admin.Fees	227.34	48,075.00	-47,847.66	0.5%
5030.05 · Rehab-Fire Ground Meals	3,997.35	4,000.00	-2.65	99.9%
5030.06 · FIT Tests/HepBC/Wellness	0.00	39,260.00	-39,260.00	0.0%
5030.08 · LAFCO Budget 5030.10 · Web Site	2,648.55 170.00	2,500.00 1,020.00	148.55 -850.00	105.9% 16.7%
	306.00	0.00	306.00	100.0%
5030.11 · Recruitment-New Hires	ລຸບບ.ບບ			
5030.11 · Recruitment-New Hires 5030.16 · Reimbursable expenses	100.00	0.00	100.00	100.0%

	Jul - Aug 22	Budget	\$ Over Budget	% of Budget
5031 · DIRECTORS FEES	1,000.00	8,580.00	-7,580.00	11.7%
5032 · FIRE PREVENTION				
5032.01 · Public Education	1,489.09	5,090.00	-3,600.91	29.3%
5032.02 · Supplies	2,398.81	4,685.00	-2,286.19	51.2%
5032.03 · Classes	0.00	1,300.00	-1,300.00	0.0%
5032.04 · Mapping	0.00	500.00	-500.00	0.0%
Total 5032 · FIRE PREVENTION	3,887.90	11,575.00	-7,687.10	33.6%
5035 · UNCAPITALIZED EQUIPMENT				
Communications	3,920.31	10,851.00	-6,930.69	36.1%
Facilities	9,294.24	7,530.00	1,764.24	123.4%
Office	0.00	13,846.00	-13,846.00	0.0%
Operations	481.91	9,850.00	-9,368.09	4.9%
Total 5035 · UNCAPITALIZED EQUIPMENT	13,696.46	42,077.00	-28,380.54	32.6%
5037 · CAPITAL EXP EQUIPMENT				
Facilities	535.00	51,000.00	-50,465.00	1.0%
Operations	0.00	10,000.00	-10,000.00	0.0%
Vehicles	3,800.00	805,000.00	-801,200.00	0.5%
Total 5037 · CAPITAL EXP EQUIPMENT	4,335.00	866,000.00	-861,665.00	0.5%
5038 · CONTINGENCY FUND	0.00	145,061.00	-145,061.00	0.0%
5039 · EMERGENCY FUND	0.00	5,000.00	-5,000.00	0.0%
5050 · INTERFUND TRANSFERS	0.00	-1,443,666.00	1,443,666.00	0.0%
5040 · FUND ACCURAL ACCOUNTS	0.00	211,971.00	-211,971.00	0.0%
Total Expense	1,372,132.34	4,881,944.00	-3,509,811.66	28.1%
et Income	-1,209,174.70	0.00	-1,209,174.70	100.0%

ALPINE FIRE PROTECTION DISTRICT Profit & Loss Prev Year Comparison

	Aug 22	Aug 21	\$ Change
Income			
4000 · COUNTY OF S.D.			
4000.01 · 1% Property Tax 4000.06 · 1% Refunds	57,106.27 -274.67	64,946.71 -127.61	-7,840.44 -147.06
Total 4000 · COUNTY OF S.D.	56,831.60	64,819.10	-7,987.50
4002 · INTEREST INCOME			
.1 · California Bank & Trust	73.51	6.40	67.11
.3 · Investments .6 · SRPL	5,495.81 150.73	5,393.03 140.99	102.78 9.74
Total 4002 · INTEREST INCOME	5,720.05	5,540.42	179.63
4005 · OTHER INCOME			
.01 · Plan Check	2,192.67	2,708.95	-516.28
.04 · Other	3,662.64	0.00	3,662.64
.05 · Donations	7.00	0.00	7.00
.11 · Vehicle Reimbursements	0.00	1,120.00	-1,120.00
.13 · Strike Team Personnel Reimb. .14 · Other Strike Team Reimb.	0.00 0.00	5,877.63 1,018.05	-5,877.63 1,018.05
		1,918.05	-1,918.05
Total 4005 · OTHER INCOME	5,862.31	11,624.63	-5,762.32
Total Income	68,413.96	81,984.15	-13,570.19
Expense 5003 · GRANT EXPENSES			
5003.04 · CountySD			
SHSP 2020	0.00	2,183.25	-2,183.25
Total 5003.04 · CountySD	0.00	2,183.25	-2,183.25
5003.14 · Alpine Fire Foundation	25.00	0.00	25.00
Other Awards	25.00	0.00	25.00
Total 5003.14 · Alpine Fire Foundation	25.00	0.00	25.00
Total 5003 · GRANT EXPENSES	25.00	2,183.25	-2,158.25
5000 · SALARIES			
5000.01 · Payroll	149,894.29	132,436.73	17,457.56
5000.02 · OVERTIME			
FLSA	2,610.32	2,660.05	-49.73
Paramedic Resource Pool	-1,186.80 6,966.24	0.00	-1,186.80 519.51
Sick Coverage Strike Team	66,372.34	6,446.73 151,193.84	-84,821.50
Training	2,197.67	142.84	2,054.83
Unclassified-Meetings, etc	129.96	443.66	-313.70
Vacation-Holiday Coverage	17,065.82	8,162.12	8,903.70
Total 5000.02 · OVERTIME	94,155.55	169,049.24	-74,893.69
Total 5000 · SALARIES	244,049.84	301,485.97	-57,436.13
5002 · EMPLOYEE BENEFITS			
5002.01 · Educational Incentive	3,141.74	774.10	2,367.64
5002.02 · Vacation/Sick Leave Expense	63,137.75	208.98	62,928.77
5002.03 · Medicare / Employer Exp	4,492.19	4,276.36	215.83
5002.04 · Retirement - Pers	26,445.16	24,945.47	1,499.69
5002.05 · Group Medical Ins	33,443.14	25,323.39	8,119.75
5002.06 · Life Insurance 5002.07 · LTD Insurance	557.04 584.84	565.00 517.85	-7.96 66.99
5002.08 · Social Security(Employer)	31.00	128.15	-97.15
5002.09 · Payroll Expenses	1.75	0.00	1.75
5002.10 · Retirement 401 (a)	257.50	357.50	-100.00
Total 5002 · EMPLOYEE BENEFITS	132,092.11	57,096.80	74,995.31
5007 · CLOTHING			
5007.01 · Uniforms			
Uniforms Accessories	1,701.29 2,045.15	519.89 0.00	1,181.40 2,045.15
Total 5007.01 · Uniforms	3,746.44		3,226.55
5007.02 · Boots	183.18	0.00	183.18
5007.03 · Turn Outs/Helmets	733.44	0.00	733.44
5007.04 · Wildland gear	1,038.58	0.00	1,038.58
Total 5007 · CLOTHING	5,701.64	519.89	5,181.75

ALPINE FIRE PROTECTION DISTRICT Profit & Loss Prev Year Comparison

	Aug 22	Aug 21	\$ Change
5008 · COMMUNICATION			
5008.01 · HCFA ,RCS - Internet 5008.03 · Mobile Data Terminals	846.34 419.86	37,838.10 2,088.06	-36,991.76 -1,668.20
Total 5008 · COMMUNICATION	1,266.20	39,926.16	-38,659.96
5009 · PASIS (Workers Comp) 5009.02 · Claim Related	3,263.44	2,531.80	731.64
Total 5009 · PASIS (Workers Comp)	3,263.44	2,531.80	731.64
5010 · HOUSEHOLD 5012 · MAINTENANCE - EQUIPMENT	468.19	290.70	177.49
5012.01 · E17 KME (2015)	0.00 0.00	51.29 315.52	-51.29 -315.52
5012.02 · E217 KME (2002) 5012.3B · B17 Hi-Tech (2019)	0.00	102.22	-102.22
5012.04 · 4709 U17 Ford F-250 (2018)	564.42	1,174.81	-610.39
5012.07 · Generator 5012.08 · SCBA - Compressor	765.02 0.00	0.00 397.50	765.02 -397.50
5012.11 · Misc.Equipment	0.00	37.97	-37.97
5012.12 · Fuel	3,882.13	5,532.96	-1,650.83
5012.18 · 4706 Ford Ranger (2007)	0.00	17.10	-17.10 75.00
5012.19 · SCBA's 5012.22 · 4702 Dodge Ram Truck 0965(2012)	0.00 0.00	75.00 115.00	-75.00 -115.00
Total 5012 · MAINTENANCE - EQUIPMENT	5,211.57	7,819.37	-2,607.80
5013 · MAINTENANCE - RADIOS 5013.01 · Maintenance Contract	207.00	207.00	0.00
Total 5013 · MAINTENANCE - RADIOS	207.00	207.00	0.00
5014 · MAINTENANCE - STRUCTURES 5014.01 · Station 17			
Station Maintenance	<u>761.46</u>	3,876.41	-3,114.95
Total 5014.01 · Station 17	761.46	3,876.41	-3,114.95
5014.04 · Alarm System	70.00	126.25	-56.25
Total 5014 · MAINTENANCE - STRUCTURES	831.46	4,002.66	-3,171.20
5016 · MEMBERSHIP	95.00	239.00	-144.00
5018 · OFFICE EXPENSE 5018.01 · Expendable Supplies	16.64	29.99	-13.35
5018.02 · Postage	100.00	15.00	85.00
5018.03 · Office Equip.& Maintenance	3,242.48	3,291.95	-49.47
5018.04 · CrewSense/ WebStaff maintenance	0.00	99.00	-99.00
Total 5018 · OFFICE EXPENSE	3,359.12	3,435.94	-76.82
5019 · PROFESSIONAL FEES	720.00	900.00	-180.00
5019.01 · Legal Counsel 5019.02 · Auditor	2,100.00	9,778.00	-7,678.00
Total 5019 · PROFESSIONAL FEES	2,820.00	10,678.00	-7,858.00
5023 · TRAINING			
5023.01 · Training Incidentals 5023.02 · EMS (Medical Training)	0.00 3,450.94	150.08 236.00	-150.08 3,214.94
Total 5023 · TRAINING	3,450.94	386.08	3,064.86
5025 · WORKSHOPS-MANAGEMENT 5025.01 · Administrative	625.72	0.00	625.72
Total 5025 · WORKSHOPS-MANAGEMENT	625.72	0.00	625.72
5028 · UTILITIES 5028.01 · SDG&E	4,182.92	4,287.34	-104.42
5028.02 · Telephone 5028.03 · Water	180.31 740.23	193.63 1,134.90	-13.32 -394.67
5028.04 · Trash	100.60	100.60	0.00
5028.05 · Sewer	3,748.46	2,724.49	1,023.97
		0.440.06	511.56
Total 5028 · UTILITIES	8,952.52	8,440.96	011.00
5030 · SPECIAL DISTRICT EXPENSE			
	8,952.52 173.29 0.00	8,440.96 290.91 38.50	-117.62 -38.50

ALPINE FIRE PROTECTION DISTRICT Profit & Loss Prev Year Comparison

	Aug 22	Aug 21	\$ Change
5030.05 · Rehab-Fire Ground Meals	3,802.45	3.214.92	587.53
5030.10 · Web Site	85.00	85.00	0.00
5030.11 · Recruitment-New Hires	64.00	140.00	-76.00
5030.16 · Reimbursable expenses	100.00	0.00	100.00
Total 5030 · SPECIAL DISTRICT EXPENSE	4,452.08	4,205.53	246.55
5031 · DIRECTORS FEES 5032 · FIRE PREVENTION	500.00	500.00	0.00
5032.01 · Public Education	899.09	0.00	899.09
5032.02 · Supplies	0.00	19.43	-19.43
5032.04 · Mapping	0.00	296.93	-296.93
Total 5032 · FIRE PREVENTION	899.09	316.36	582.73
5035 · UNCAPITALIZED EQUIPMENT			
Communications	0.00	477.95	-477.95
Facilities	2,150.00	0.00	2,150.00
Operations	481.91	0.00	481.91
Total 5035 · UNCAPITALIZED EQUIPMENT	2,631.91	477.95	2,153.96
5037 · CAPITAL EXP EQUIPMENT Vehicles	3,800.00	0.00	3,800.00
Total 5037 · CAPITAL EXP EQUIPMENT	3,800.00	0.00	3,800.00
Total Expense	424,702.83	444,743.42	-20,040.59
Net Income	-356,288.87	-362,759.27	6,470.40

ALPINE FIRE PROTECTION DISTRICT **Current Month Expenses**

	Date	Num	Name	Memo	Split	Amount
5003 · GRANT EXPENSES						
5003.14 · Alpine Fire Foundation						
Other Awards						
			CECDETARY OF CTATE	Nonprofit Corp - Statement of Information (will	CalCard (Dabbia Biahara 5002)	
	08/18/2022	7870	SECRETARY OF STATE	be reimbursed by foundation)	CalCard (Debbie Pinhero -5683)	25.00
Total Other Awards						25.00
Total 5003.14 · Alpine Fire Foundation						25.00
Total 5003 · GRANT EXPENSES						25.00
5000 · SALARIES						
Total 5000.01 · Payroll						149,894.29
5000.02 · OVERTIME						
Total FLSA						2,610.32
Total Paramedic Resource Pool						-1,186.80
Total Sick Coverage						6,966.24
Total Strike Team						66,372.34
Total Training						2,197.67
Unclassified-Meetings, etc						
Total Unclassified-Meetings, etc						129.96
Total Vacation-Holiday Coverage						17,065.82
Total 5000.02 · OVERTIME						94,155.55
Total 5000 · SALARIES						244,049.84
5002 · EMPLOYEE BENEFITS						
Total 5002.01 · Educational Incentive						3,141.74
Total 5002.02 · Vacation/Sick Leave Expense						63,137.75
Total 5002.03 · Medicare / Employer Exp						4,492.19
Total 5002.04 · Retirement - Pers						26,445.16
Total 5002.05 · Group Medical Ins						33,443.14
Total 5002.06 · Life Insurance						557.04
Total 5002.07 · LTD Insurance						584.84
Total 5002.08 · Social Security(Employer)						31.00
Total 5002.09 · Payroll Expenses						1.75
Total 5002.10 · Retirement 401 (a)						257.50
Total 5002 · EMPLOYEE BENEFITS						132,092.11
5007 · CLOTHING						,,,,
Total Uniforms						1,701.29
Accessories						1,12112
				13 Eagle Top Badges, 8 Flat Badges, 5 Retired		
	08/17/2022	6128	Lawman Badge Company	Badges. 5 Wallets	2000 · Accounts Payable	1,848.56
	08/26/2022	IN1756569	MUNICIPAL EMERGENCY SERVICES INC	Phenix Postman Slide Replacement Chin Strap (3)	2000 · Accounts Payable	196.59
Total Accessories	00/20/2022	111111111111111111111111111111111111111		, ,	,	2,045.15
Total 5007.01 · Uniforms						3,746.44
5007.02 · Boots	08/22/2022	308411	ACE UNIFORMS	C. Howell: Slip On Station Boot	2000 · Accounts Payable	183.18
T-4-1 5007 02	08/22/2022	JU04 I I		2on on on one of	issuite i dyabio	
Total 5007.02 · Boots						183.18
5007.03 · Turn Outs/Helmets				1 Engineer, 1 Captain, 1 Probationary Helmet		
	08/11/2022	5258	Sam Brown Shields	Shield	CalCard (Brian Boggeln -1835)	200.00
	08/12/2022	171041	FIRE ETC	Phenix Fire Helmet	2000 · Accounts Payable	285.00

ALPINE FIRE PROTECTION DISTRICT **Current Month Expenses** August 2022

		Date	Num	Name	Memo	Split	Amount
		08/12/2022	171041	FIRE ETC	Streamlight Fire Helmet Mount and Battery (2)	2000 · Accounts Payable	248.44
To	otal 5007.03 · Turn Outs/Helmets						733.44
	107.04 · Wildland gear						
					Fire Pro FS Wildland 1 piece goggle with Hook		
		08/05/2022	IN1747266	MUNICIPAL EMERGENCY SERVICES INC	& Loophelmet tabs	2000 · Accounts Payable	193.95
		08/07/2022	IN1747717	MUNICIPAL EMERGENCY SERVICES INC	Dual Radio Chest Harness (3)	2000 · Accounts Payable	206.88
		08/10/2022	1241	FORESTRY SUPPLIERS	2 Replacement 6oz. Nomwx IIIA Helmet Shroud	CalCard (Brian Boggeln -1835)	88.31
		08/12/2022	171041	FIRE ETC	Wildlanf FF Helmet - Red	2000 · Accounts Payable	70.00
		08/12/2022	171041	FIRE ETC	Wildland FF Helmet - Yellow	2000 · Accounts Payable	70.00
		08/12/2022	307209	ACE UNIFORMS	T. Holt: Wildland Tactical Boot	2000 · Accounts Payable	409.44
To	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □						1,038.58
	007 · CLOTHING						5,701.64
	COMMUNICATION						0,701.04
	108.01 · HCFA ,RCS - Internet						
		08/01/2022	23ALPFPDN01	COUNTYSD-REGIONAL COMM SYS	FY22/23: 25 Fire radios @ 28.50 2022/07	2000 · Accounts Payable	695.95
		08/10/2022	8/9-9/8/22	COX COMMUNICATIONS	Internet 8/9-9/8/2022	2000 · Accounts Payable	150.39
To	otal 5008.01 · HCFA ,RCS - Internet	00/10/2022	0/0 0/0/22			·	846.34
	108.03 · Mobile Data Terminals						040.54
	Notice Buttu Terminals	08/01/2022	9912478932	VERIZON WIRELESS	Machine to Machine Monthly 08/2022	2000 · Accounts Payable	38.01
		00/01/2022	0012470002		Acct -0007: MDC -0716, -0149, -4314 (4702), -	2000 1100000000000000000000000000000000	00.01
		08/01/2022	9912478931	VERIZON WIRELESS	4787 (4701)	2000 · Accounts Payable	381.85
To	otal 5008.03 · Mobile Data Terminals						419.86
Total 5	008 · COMMUNICATION						1,266.20
5009 ·	PASIS (Workers Comp)						
To	otal 5009.02 · Claim Related						3,263.44
Total 5	009 · PASIS (Workers Comp)						3,263.44
5010 ·	HOUSEHOLD						
		08/03/2022	81081100	WAXIE SANITARY SUPPLY	Household Supplies	2000 · Accounts Payable	454.19
		08/11/2022	152541653	ULINE	Coffee Filters	2000 · Accounts Payable	14.00
Fotal 5	010 · HOUSEHOLD						468.19
5012 ·	MAINTENANCE - EQUIPMENT						
50	112.04 · 4709 U17 Ford F-250 (2018)						
				0000000			
		08/01/2022	140216	CDCE INC CDCE INC	Lind 120 Watt CF-33 DC Hard Wire Adapter	2000 · Accounts Payable	188.37
		08/08/2022	140273	CDCE INC	iPad Pro 11" Docking Station	2000 · Accounts Payable	376.05
	otal 5012.04 · 4709 U17 Ford F-250 (2018)						564.42
50	112.07 · Generator						
		08/10/2022	W262999	BAY CITY ELECTRIC WORKS INC	Gen isn't exercising Maintenance 2022/08	2000 · Accounts Payable	765.02
To	otal 5012.07 · Generator						765.02
_	12.12 · Fuel						
		08/05/2022	S128761	DION & SONS	Diesel Fuel gals 475 @ \$4.739	2000 · Accounts Payable	2,251.03
		08/05/2022	S128761	DION & SONS	Environmental Compliance Fee	2000 · Accounts Payable	9.50
		08/05/2022	S128761	DION & SONS	Fuel Surcharge	2000 · Accounts Payable	14.95
		08/05/2022	S128761	DION & SONS	SD County 7.75%	2000 · Accounts Payable	176.39
		08/05/2022	S128761	DION & SONS	Diesel Tax 5.75%	2000 · Accounts Payable	129.46
		08/05/2022	S128761	DION & SONS	State Highway Excise Tax	2000 · Accounts Payable	194.75
_		08/05/2022	S128761	DION & SONS	Federal Excisise Tax Exempt	2000 · Accounts Payable	0.48

ALPINE FIRE PROTECTION DISTRICT **Current Month Expenses**

	Date	Num	Name	Memo	Split	Amount
	08/05/2022	S128761	DION & SONS	Wet Hose Service	2000 · Accounts Payable	0.00
			OFTER 104 F 1	McKinney Fire: Fuel from 7/24/22-8/9/22 -	1001 07 0007 01 11 0170	
	08/15/2022	20963	SETTER, KYLE J	Strike Team	1001.07 · CB&T Checking - 8473	452.25
	08/25/2022	83255733	WEX	E17: 10.364 gal @ 6.199	2000 · Accounts Payable	64.25
	08/25/2022	83255733	WEX	Fed Gas tax \$1.90 & Fed Diesel tax \$0	2000 · Accounts Payable	-1.90
	08/25/2022	83255733	WEX	Rental: 81.271 gal @ 5.85	2000 · Accounts Payable	475.66
	08/25/2022	83255733	WEX	Fed Gas tax \$14.87 & Fed Diesel tax \$0	2000 · Accounts Payable	-14.87
	08/25/2022	83255733	WEX	BR17: 21.856 gal @ 6.199	2000 · Accounts Payable	135.49
	08/25/2022	83255733	WEX	Fed Gas tax \$5.31 & Fed Diesel tax \$0	2000 · Accounts Payable	-5.31
Total 5012.12 · Fuel						3,882.13
Total 5012 · MAINTENANCE - EQUIPMENT						5,211.57
5013 · MAINTENANCE - RADIOS						
5013.01 · Maintenance Contract						
	08/01/2022	INV735931	DAY WIRELESS SYSTEMS	Company Maintenance Contract 08/2022	2000 · Accounts Payable	207.00
Total 5013.01 · Maintenance Contract						207.00
Total 5013 MAINTENANCE - RADIOS						207.00
5014 · MAINTENANCE - STRUCTURES						
5014.01 · Station 17						
Station Maintenance						
			A OF LIADDWARE IN O	Nut Lock(4), SwvI Tray Plug Adapt(2), Pipe	2000 4 4 5 11	
	08/02/2022	40176/1	ACE HARDWARE INC	Foam, 1/1' PVC Pipe	2000 · Accounts Payable	26.02
	08/02/2022	7266	EXIT LIGHT CO.	Standard Red Exit Light Combo	CalCard (Jason McBroom -1843)	44.61
	08/03/2022	40193/1	ACE HARDWARE INC	Flap Disc 4"X5/8" 80GRIT Labor: Fix Toilets App Floor, Rt Lobby,	2000 · Accounts Payable	7.10
	08/04/2022	080422	REGIONAL ELITE PLUMBING	Captains	2000 · Accounts Payable	285.00
	08/04/2022	849	Home Depot	Supplies for Shelving in Day Room	CalCard (Joseph Lavigne -3092)	108.41
	08/09/2022	1N4Y-GHYF-4WCC	Amazon	Paracord 1000'	2000 · Accounts Payable	82.24
	08/09/2022	1N4Y-GHYF-4WCC	Amazon	Advance ICN-2P32-SC Ballast (2)	2000 · Accounts Payable	155.60
	08/12/2022	40315/1	ACE HARDWARE INC	Sprinkler Popup, Easy Set Rat Traps	2000 · Accounts Payable	28.20
				Prime Line 3/8 inch White Tee Handle	·	
	08/22/2022	17W3-X41N-3741	Amazon	Casement Operator	2000 · Accounts Payable	24.28
Total Station Maintenance						761.46
Total 5014.01 · Station 17						761.46
5014.04 · Alarm System						
	00/04/0000	22050057	JOHNSON CONTROLS	Fire alarm system MONITORING 5/1/22- 4/30/27 2022/08	2000 · Accounts Payable	70.00
T-t-1 5044 04 Al C. 1	08/01/2022	23059957	SOURCE CONTINUES	TIOULI EULLIOU	2500 / 1000di No 1 dyabile	70.00
Total 5014.04 · Alarm System						70.00
Total 5014 · MAINTENANCE - STRUCTURES						831.46
5016 · MEMBERSHIP			AIDD	AIDD Assured May 1 11 Did	0-10d (D-bbi- D: 1	
	08/09/2022	16	AIPB	AIPB Annual Membership: Pinhero	CalCard (Crea O'Gorman, 1955)	45.00
	08/11/2022	3175	SDCFCA-Training Officers	O'Gorman: Training Officers Membership	CalCard (Greg O'Gorman -1955)	50.00
Total 5016 · MEMBERSHIP						95.00
5018 · OFFICE EXPENSE						
5018.01 · Expendable Supplies						
	08/09/2022	1N4Y-GHYF-4WCC	Amazon	Pentel Pencils (2)	2000 · Accounts Payable	5.98
	08/09/2022	1N4Y-GHYF-4WCC	Amazon	12 Pack Legal Note Pad	2000 · Accounts Payable	10.66
Total 5018.01 · Expendable Supplies						16.64
5018.02 · Postage						
	08/31/2022	EFT	FP POSTAGE RESET	Replenish Funds in Postage Meter	1001.07 · CB&T Checking - 8473	100.00

ALPINE FIRE PROTECTION DISTRICT Current Month Expenses

	Date	Num	Name	Memo	Split	Amount
Total 5018.02 · Postage						100.00
5018.03 · Office Equip.& Maintenance						
				Managed Workstations: NOC Agent (10 comps		
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	@ \$45 - anti virus; logmein; MS updates) 2022/08	2000 · Accounts Payable	495.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Next Gen Endpoint Security	2000 · Accounts Payable	132.00
		18114	EXCEDEO - IT SUPPORT PROS	Managed Server 1	2000 Accounts Payable	
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Managed VMware 1	2000 Accounts Payable	250.00 50.00
	08/02/2022 08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Next Gen Endpoint Security	2000 Accounts Payable	24.00
		18114	EXCEDEO - IT SUPPORT PROS	Office 365 Management	2000 Accounts Payable	150.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	On premise BDR Solution	2000 Accounts Payable	
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Cloud Premium - Tier 3	2000 Accounts Payable	128.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Site Support - remote and onsite	2000 · Accounts Payable	136.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Vendor Management	2000 · Accounts Payable	150.00
	08/02/2022		EXCEDEO - IT SUPPORT PROS	Microsoft 365 (7)	2000 · Accounts Payable	150.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Breach Prevention Platform	2000 · Accounts Payable	21.00
	08/02/2022	18114	EXCEDEO - IT SUPPORT PROS	Sales tax	2000 · Accounts Payable	60.00
	08/02/2022		GREEN SHREDDING		·	9.92
	08/18/2022	AFPD-81822		Pickup (\$50) 8/18/22 + 1 extra box (\$5)	2000 · Accounts Payable	55.00
	08/19/2022	480405323	USBANK (COPIER LEASE)	Sharp lease,	2000 · Accounts Payable	439.48
	08/19/2022	480405323	USBANK (COPIER LEASE)	Sales and use tax	2000 · Accounts Payable	34.07
	08/19/2022	480405323	USBANK (COPIER LEASE)	Overage 7/15-8/15/22	2000 · Accounts Payable	74.21
	08/19/2022	480405323	USBANK (COPIER LEASE)	Sales and Use Tax	2000 · Accounts Payable	5.75
	08/19/2022	13TV-67RT-CL9D	Amazon	USB A to Type C Charging Cable (2)	2000 · Accounts Payable	15.06
	08/21/2022	654	ADOBE INC.	Membership: Dooley	CalCard (Debbie Pinhero -5683)	12.99
	08/23/2022	18160	EXCEDEO - IT SUPPORT PROS_GOODS	PC Installation Captains Computer	2000 · Accounts Payable	425.00
	08/23/2022	18161	EXCEDEO - IT SUPPORT PROS_GOODS	PC Installation J. McBroom	2000 · Accounts Payable	425.00
Total 5018.03 · Office Equip.& Maintenance						3,242.48
Total 5018 · OFFICE EXPENSE						3,359.12
5019 · PROFESSIONAL FEES						
5019.01 · Legal Counsel						
	00/24/2022	20474	FITCH LAW FIRM	District business: \$200.00 x 3.6 hrs: 2022/08	2000 · Accounts Payable	700.00
T 1 5040 04 1 10 1	08/31/2022	22474	THORESON FINAN	District Business: \$250.00 x 0.0 ms. 2022/00	2000 7 toodana 1 dyasic	720.00
Total 5019.01 · Legal Counsel						720.00
5019.02 · Auditor			CalPERS - Other Payables	GASB - 68 Reports 5 @ \$350	2000 · Accounts Payable	
	08/15/2022	100000016886489	Cair ENG - Other rayables	GAGB - 00 Neports 3 @ \$330	2000 · Accounts rayable	2,100.00
Total 5019.02 · Auditor						2,100.00
Total 5019 · PROFESSIONAL FEES						2,820.00
5023 · TRAINING						
5023.02 · EMS (Medical Training)						
	08/02/2022	20944	MEDINA, MACEY G	Paramedic Class Uniform, Southwestern College Class 47 Textbook and Registration, Drug Test & Im	1001.07 · CB&T Checking - 8473	1,329.47
	08/02/2022	20945	BARNS, NICHOLAS	Southwestern College: Paramedic Prep, A&P Straightliner Class, A&P Straightliner Membership, Bac	1001.07 · CB&T Checking - 8473	1,671.47
	08/29/2022	1035	Diamond Education	Monthly CE and Chart Review - 08/2022	2000 · Accounts Payable	450.00
Total 5023.02 · EMS (Medical Training)	00/29/2022	1000		,		3,450.94
· · · · · · · · · · · · · · · · · · ·						3,450.94
Total 5023 · TRAINING						3,450.94
5025 · WORKSHOPS-MANAGEMENT						
5025.01 · Administrative						

ALPINE FIRE PROTECTION DISTRICT **Current Month Expenses** August 2022

		Date	Num	Name	Memo	Split	Amount
		20/40/6222	7070	GOVERNMENT FINANCE OFFICERS ASSOC- GFOA	Pinhero: Gov. Accounting Intensive Series	CalCard (Debbie Pinhero -5683)	
		08/18/2022	7870	GFOA	Training CalPERS Conference - Anaheim 232 Miles om	CalCard (Debble Pinnero -5683)	490.00
		08/31/2022	20977	DOOLEY, ERIN A	8/23/2022	1001.07 · CB&T Checking - 8473	135.72
Т	Total 5025.01 · Administrative						625.72
Total 5	5025 · WORKSHOPS-MANAGEMENT						625.72
5028 -	· UTILITIES						
5	028.01 · SDG&E						
					Electric 7/8-8/5/22 12252 kWh (6.9% increase over prior month,8.5% decrease over prior		
		08/01/2022	90325906219 2022/08	SDG&E	year)	2000 · Accounts Payable	4,017.51
					7/8/22-8/5/22: 95 Therms (1.3% increase over		
		08/09/2022	90325928213 2022/08	SDG&E	prior month, 0% decrease over prior year)	2000 · Accounts Payable	165.41
Т	Total 5028.01 · SDG&E						4,182.92
5	6028.02 · Telephone						
		08/02/2022	19747	ESI_Estech Systems	Service Charges and Taxes 08/2022	2000 · Accounts Payable	180.31
Т	Total 5028.02 · Telephone						180.31
5	028.03 · Water						
		08/19/2022	11561843 08/2022	PADRE DAM (1364 TAVERN)	86831501 Commercial: 18 units (=-1 units usage from prior month)	2000 · Accounts Payable	245.00
		30/13/2022	11001040 00/2022	, ,	9478671 Irrigation: 43 units (= +1 units usage		240.00
		08/19/2022	11561843 08/2022	PADRE DAM (1364 TAVERN)	from prior month)	2000 · Accounts Payable	421.83
		08/19/2022	11561843 08/2022	PADRE DAM (1364 TAVERN)	Fire Sprinklers	2000 · Accounts Payable	73.40
	Total 5028.03 · Water						740.23
5	6028.04 · Trash						
		08/01/2022	5906475-1584-1	WASTE MANAGEMENT	1 x 3yd (reg charge \$59.06) 2022/8 1.5yd dumpster recycle (reg charge 41.54)	2000 · Accounts Payable	59.06
		08/01/2022	5906475-1584-1	WASTE MANAGEMENT	2022/8	2000 · Accounts Payable	41.54
Т	otal 5028.04 · Trash						100.60
5	5028.05 · Sewer						
		08/11/2022	FY22/23	COUNTYSD-SEWER	Sewer charge FY 21/22	2000 · Accounts Payable	3,748.46
Т	Total 5028.05 · Sewer						3,748.46
Total 5	5028 · UTILITIES						8,952.52
5030 ·	· SPECIAL DISTRICT EXPENSE						
5	6030.01 · District Operations						
		08/10/2022	6935	PayPal	Shift Calendars 2023	CalCard (Brian Boggeln -1835)	175.04
		08/30/2022				2100.10 · Misc Deductions	-1.75
T	Total 5030.01 · District Operations						173.29
5	030.04 · County Admin.Fees						
		08/08/2022		COUNTY OF SAN DIEGO 1%	Apport.#1 Admin Cost	4000.01 · 1% Property Tax	227.34
	Total 5030.04 · County Admin.Fees						227.34
5	030.05 · Rehab-Fire Ground Meals				Constant Control College College		
		08/11/2022	152541653	ULINE	Creamer, Sugar, Folgers Coffee, Gatorade Sticks, Salt & Pepper Grinders	2000 · Accounts Payable	352.53
		08/15/2022	20963	SETTER, KYLE J	McKinney Fire: Mammoth Mountain Inn - Strike Team 7/24-8/9/22	1001.07 · CB&T Checking - 8473	174.51
		08/15/2022	20963	SETTER, KYLE J	McKinney Fire: Food - Strike Team 7/24/22- 8/9/22	1001.07 · CB&T Checking - 8473	80.21
		08/15/2022	7470	COSTCO	Water and Gatorade	CalCard (Brian Boggeln -1835)	162.42
					McKinney Fire Strike Team:Double Tree Hotel	35	102.42

TOTAL

ALPINE FIRE PROTECTION DISTRICT Current Month Expenses August 2022

			Name	Memo	Split	
	Date	Num	Name		Split	Amount
	08/31/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team:Double Tree Hotel 08/10-08/11/2022	1001.07 · CB&T Checking - 8473	107.71
	00/31/2022	20993	OZBINN, OFFINE I	McKinney Fire Strike Team::The Hive	1001.07 OBAT ORGANING 0470	107.71
	08/31/2022	20993	OZBIRN, SHANE T	08/25/2022	1001.07 · CB&T Checking - 8473	21.72
	00/24/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team:Eureka! 08/25/2022	1001.07 · CB&T Checking - 8473	22.44
	08/31/2022	20993	OZBINN, STANE I	P. Dotson 07/25-08/22/22: Enterprise rental	1001.07 * CB&T Checking - 0473	22.44
	08/31/2022	30767916	ENTERPRISE RENT A CAR	vehicle for Oak Fire	2000 · Accounts Payable	2,750.76
Total 5030.05 · Rehab-Fire Ground Meals						3,802.45
5030.10 · Web Site						
			STREAMLINE	Website Domain Concierge (10.00) Web 50k-	2000 - Assounts Payable	
	08/01/2022	5CF0ACE6-0021	STREAMLINE	250k (75.00) 08/2022	2000 · Accounts Payable	85.00
Total 5030.10 · Web Site						85.00
5030.11 · Recruitment-New Hires			DEDT OF HIOTIOS	MM F OTHER DIE	2000 4 4 5 11	
	08/04/2022	597796	DEPT OF JUSTICE	M.Medina & T.Holt: Finger Printing	2000 · Accounts Payable	64.00
Total 5030.11 · Recruitment-New Hires						64.00
				P.Dotson: Personal Propety Reimbursement -		
	08/31/2022	20978	DOTSON, PATRICK D	Oak Fire Strike Team - 2 Broken Sunglasses	1001.07 · CB&T Checking - 8473	100.00
Total 5030.16 · Reimbursable expenses						100.00
Total 5030 SPECIAL DISTRICT EXPENSE						4,452.08
5031 · DIRECTORS FEES						
Total 5031 · DIRECTORS FEES						500.00
5032 · FIRE PREVENTION						
5032.01 · Public Education						
SOCIAL LABOR Education	08/03/2022	8231948Y	NATIONAL FIRE PROTECTION ASSOC.	Fire Prevention Week 2022 Bags	2000 · Accounts Payable	255.60
	08/03/2022	8231948Y	NATIONAL FIRE PROTECTION ASSOC.	Fire Prevention Week 2022 Banner	2000 · Accounts Payable	50.40
	08/03/2022	8231948Y	NATIONAL FIRE PROTECTION ASSOC.	Fire Prevention Week 2022 Post	2000 · Accounts Payable	15.30
	08/03/2022	8231948Y	NATIONAL FIRE PROTECTION ASSOC.	Fire Prevention Week 2022 Kids	2000 · Accounts Payable	496.80
	08/03/2022	8231948Y	NATIONAL FIRE PROTECTION ASSOC.	Fire Prevention Week 2022 S&H	2000 · Accounts Payable	80.99
Total 5032.01 · Public Education	00/00/2022	02010401			,	899.09
						899.09
Total 5032 · FIRE PREVENTION 5035 · UNCAPITALIZED EQUIPMENT						899.09
Facilities				Window shutters, tilt rods, outside mount frame,		
	08/21/2022	4182	LMC HOME IMPROVEMENT SHUTTERS	bright white color	CalCard (Debbie Pinhero -5683)	2,150.00
Total Facilities						2,150.00
Operations						
	08/07/2022	2421	Best Buy	Logitech Keyboard for iPad	CalCard (Brian Boggeln -1835)	81.54
	08/07/2022	606	Best Buy	Apple 10.2" iPad - Space Gray	CalCard (Brian Boggeln -1835)	330.24
	08/12/2022	3956	Amazon	Otterbox for iPad Mini	CalCard (Brian Boggeln -1835)	70.13
Total Operations						481.91
Total 5035 · UNCAPITALIZED EQUIPMENT						2,631.91
5037 · CAPITAL EXP EQUIPMENT						,,,,,,,,,
Vehicles						
	08/26/2022	1948	EVS	2021 Ford Utility: Installation Labor	2000 · Accounts Payable	3,800.00
Total Vehicles		-				3.800.00
Total 5037 · CAPITAL EXP EQUIPMENT						3,800.00
TOTAL COO. CALLIAL EAL EQUILIVELY		1				5,500.00

424,702.83

ALPINE FIRE PROTECTION DISTRICT Employee Reimbursement Report August 2022

	Туре	Date	Num	Name	Memo	Account	Amount
Aug 22							
	Check	08/02/2022	20944	MEDINA, MACEY G	Paramedic Class Uniform, Southwestern College Class 47 Textbook and Registration, Drug Test & Im Southwestern College: Paramedic Prep, A&P Straightliner Class, A&P	5023.02 · EMS (Medical Training)	1,329.47
	Check	08/02/2022	20945	BARNS, NICHOLAS	Straightliner Membership, Bac	5023.02 · EMS (Medical Training)	1,671.47
	Check	08/15/2022	20963	SETTER, KYLE J	McKinney Fire: Mammoth Mountain Inn - Strike Team 7/24-8/9/22	5030.05 · Rehab-Fire Ground Meals	174.51
	Check	08/15/2022	20963	SETTER, KYLE J	McKinney Fire: Fuel from 7/24/22-8/9/22 - Strike Team	5012.12 · Fuel	452.25
	Check	08/15/2022	20963	SETTER, KYLE J	McKinney Fire: Food - Strike Team 7/24/22-8/9/22	5030.05 · Rehab-Fire Ground Meals	80.21
	Check	08/31/2022	20977	DOOLEY, ERIN A	CalPERS Conference - Anaheim 232 Miles om 8/23/2022 P.Dotson: Personal Propety Reimbursement - Oak Fire Strike Team - 2 Broken	5025.01 · Administrative	135.72
	Check	08/31/2022	20978	DOTSON, PATRICK D	Sunglasses	5030.16 · Reimbursable expenses	100.00
	Check	08/31/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team:Double Tree Hotel 08/25-08/26/2022	5030.05 · Rehab-Fire Ground Meals	130.15
	Check	08/31/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team:Double Tree Hotel 08/10-08/11/2022	5030.05 · Rehab-Fire Ground Meals	107.71
	Check	08/31/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team::The Hive 08/25/2022	5030.05 · Rehab-Fire Ground Meals	21.72
	Check	08/31/2022	20993	OZBIRN, SHANE T	McKinney Fire Strike Team:Eureka! 08/25/2022	5030.05 · Rehab-Fire Ground Meals	22.44
Aug 22							7,489.09

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ALPINE FIRE PROTECTION DISTRICT CASH FLOW STATEMENT As of 08/31/2022

FUND STATUS - UNASSIGNED & REVOLVING

1000.01	County SD General Fund (Revolving cash account)	\$ 892,033.68
1001.07	California Bank & Trust (Revolving cash account) 8473	\$ 33,418.13
1101.06	California Bank & Trust (Money Mkt - General business saving)	\$ 179,219.97
1002.01	LAIF (General)	\$ -
1002.06	Petty Cash (Imprest account)	\$ 76.00
1002.65	Change Account	\$ 100.00
1499	Undeposited Funds	\$ -
		\$ 1,104,847.78

^{**}Apportionment Schedule:11/15=5%; 12/20=20%; 1/17=28%; 2/14=5%; 3/21=2%; 4/18=33%; 5/16=3%; 6/20=2%; 7/21=2%

FUND STATUS - ASSIGNED/ALLOCATED

1000.01	County of SD General Fund - Assigned Budget Stability Reserve	\$ 143,761.00
	County SD General Fund: Allocated - Capital Apparatus	\$ 584,333.36
	County SD General Fund: Allocated - Compensated Absenses	\$ 95,000.00
	County SD General Fund: Allocated - EQ/Capital Bldg	\$ 71,000.00
	County SD General Fund: Allocated - Encumberance	\$ 31,003.00
	County SD General Fund: Allocated - Unfunded Liability	\$ 213,533.70
1001.04	California Bank & Trust - Workers Compensation checking	\$ 15,417.26
1002.01	LAIF (SRPL Powerlink Mitigation Funds)	\$ 5,417.55
1002.02	PASIS LAIF - Risk Pool Deposit Workers Compensation	\$ -
1002.13	Comerica Securities - Investment account - Market Value Fluctuation	\$ 1,356.11
	Comerica Securities - Investment account - Money Market	\$ 290,118.44
1002.14	Comerica Securities - Assigned (SRPL Sunrise Powerlink Mitigation Funds)	\$ 282,531.00
1002.14	Comerica Securities - SRPL - Money Market for reinvestment	\$ 9,447.99
1002.14	Comerica Securities - SRPL - Market Value Fluctuation	\$ (41,517.48)
1101.06	California Bank & Trust (Money Mkt - Allocated Capital Apparatus (OES)	\$ 118,679.77
1101.09	CB&T Savings (Trust account / Grants)	\$ 500.53
1200	US BANK - Trust Fund PARS 115 (Trust account / Grants)	\$ 9,379.64

\$ 1,829,961.87

Mitigation funds can only be used for capital expenditures, i.e.: Fire Station, additional Apparatus (not replacements), etc. New building fees, not property taxes generate these funds.

ALPINE FIRE PROTECTION DISTRICT CASH FLOW STATEMENT As of 08/31/2022

FUND STATUS - COMMITTED/ASSIGNED - (RESOLUTION 22/23-04)

1000.01.1	County SD General Fund: Committed - Economic Stability Fund	\$	208,837.00
	County SD General Fund: Committed - CalPers Unfunded Actuarial Liability	\$	100,000.00
	County SD General Fund: Committed - Vacation Sick Liability	\$	67,159.24
1000.02.1	County SD Mitigation Fund: Committed & Assigned - Capital Accrual	\$	5,428.88
1101.06	California Bank & Trust (Money Mkt - Committed Capital Building Fund (08)	\$	8,745.00
	California Bank & Trust (Money Mkt - Committed Equipment Replacement	\$	16,709.82
	California Bank & Trust (Money Mkt -Committed CalPers UAL (Equip Fund)	\$	221,153.02
1002.01	LAIF: Committed Funds	\$	767,373.84
1002.02	PASIS LAIF: Committed - Risk Pool Deposit Workers Compensation	\$	519,026.17
1002.13	Comerica Securities Inc Committed - Economic Stability Fund	\$	1,000,000.00
	Comerica Securities Inc Committed - CalPers Unfunded Liability	\$	445,913.75
	Comerica Securities Inc Committed - Capital Building Improvement Fund	\$	47,301.62
	Comerica Securities Inc Committed - Equipment Replacement Fund	\$	28,674.58
	Comerica Securities Inc Committed - Capital Appartus Fund	\$	55,305.30
		\$	3,491,628.22
	Y:\Financial Reports\Cash Flow Reports\2022	c	6,426,437.87
	Total Current Assets	Φ	8,340,843,22
	Accounts Receivable		1,914,405.35
	Accounts Necerable	Ψ	1,017,700.00
	Receivables	\$	51,731.35
	Deferred Outflows of Resources	\$	1,862,674.00

8/31/2022

Total cost of accounts (cash value)	\$3,654,082.44
Value of accounts (market value)	\$3,521,848.93
Unrealized gain/loss \$ (market v - cash v)	(\$132,233.51)
Unrealized gain/loss %	-3.62%
Average earning % CD	1.75%

				_			_	_									
			D/F= 4	Term in	Interest			chase :e Per	m-4-	al Cost	B/F	rket					
Investment Name	Broker/Dealer	CUSTP	Maturity Date	Months		Ouantity	Unit			n Cost rchase Price)			Μa	arket Value	Gair	/Loss (\$)	Gain/Loss (%)
Crossfirst Bk (CD)	Comerica	22766ABR5	9/22/2022	60		1140		100.00	•	114,000.00		99.99		113,993.16		(6.84)	-0.01%
Farmers & Merchants (CD)	Comerica	308862CE9	12/12/2022	120		1250	•	100.00	•	125.000.00		100.07		125,088.75		88.75	0.07%
Enerbank USA (CD)	Comerica	29266NH67	2/27/2023	96		1250		100.00		125,000.00		99.73		124,656.25		(343.75)	-0.28%
Wells Fargo Bk (CD)	Comerica	949763RG3	6/6/2023	60		1220	-	100.00	•	122,000.00		100.20		122,237.90		237.90	0.19%
Morgan Stanley Private Bank	Comerica	61760AO69	7/25/2024	60	2.20%	1400		100.00	\$	140,000.00		97.86		137,005.40		(2,994.60)	-2.14%
Merrick Bank	Comerica	59013KG[9	3/31/2025	60	1.35%	1900	\$	100.00	\$	190,000.00		95.99		182,377.20		(7,622.80)	-4.01%
BridgeWater BK ST	Comerica	108622KT7	9/16/2025	60		1240		100.00		124,000.00		91.21		113,097.92		(10,902.08)	-8.79%
American COMM BK	Comerica	02519TBB1	9/22/2025	60	0.400%	1810	\$	100.00		181,000.00		91.16		165,005.03	-	(15,994.97)	-8.84%
Discover Bank (CD)	Comerica	254672XR4	2/18/2026	120	2.30%	1500	\$	100.00	\$	150,000.00	\$	96.29	\$	144,441.00	J \$	(5,559.00)	-3.71%
JPMorgan Chase Bank (CD)	Comerica	48128UNS4	4/16/2029	102	1.00%	1000	\$	100.00	\$	100,000.00	\$	84.47	\$	84,467.00	-	(15,533.00)	-15.53%
JPMorgan Chase Bank (CD)*	Comerica	48128UZF9	2/15/2030	108	1.10%	1500	\$	100.00	\$	150,000.00	\$	82.88	\$	124,317.00	J \$	(25,683.00)	-17.12%
Buena Park CA Cmnty Redev	Comerica	119144AP8	9/1/2033	126	2.79%	1350	\$	107.60	\$	145,265.40	\$	105.09	\$	141,864.75	₩ \$	(3,400.65)	-2.34%
SRPL FUNDS									\$	-							
American Exp Centurion (CD)	Comerica	02587D2Q0	12/5/2022	60	2.50%	1210	\$	100.00	\$	121,000.00	\$	99.96	\$	120,954.02	⇒ \$	(45.98)	-0.04%
Jonesboro ST BK	Comerica	48040PJA4	9/16/2035	180	1.00%	1660	\$	100.00	\$	166,000.00	\$	72.33	\$	120,059.50	₩ \$	(45,940.50)	-27.68%
COMERICA	Comerica	Money Mkt				9,447.99	\$	1.00	\$	9,447.99	\$	1.00	\$	9,447.99	→ \$	-	0.00%
LAIF	LAIF	Local Agend	cy Inv.Fund		1.967%	5417.55	\$	1.00	\$	5,417.55	\$	1.00	\$	5,417.55	→ \$	-	0.00%
COMMITTED & ASSIGNED																	
LAIF	LAIF	Local Agend	cy Inv.Fund		0.320%	772,791.39	\$	1.00	\$	772,791.39	\$	1.00	\$	772,791.39	→ \$	-	0.00%
CB&T	CB&T	Money Mkt			0.03%	544,507.58	\$	1.00	\$	544,507.58	\$	1.00	\$	544,507.58	→ \$	-	0.00%
MBS	MBS	Money Mkt				-	\$	1.00	\$	-	\$	1.00	\$	-	⇒ \$	-	
COMERICA	Comerica	Money Mkt				290,118.44	\$	1.00	\$	290,118.44	\$	1.00	\$	290,118.44	→ \$	-	0.00%
US BANK PARS 115	US Bank	Money Mkt				9,069.74	\$	1.00	\$	7,602.73	\$	1.00	\$	9,069.74	1 \$	1,467.01	19.30%
US BANK	US Bank	Money Mkt			0.68%	-	\$	1.00	\$	-	\$	1.00	\$	-	→ \$	-	
UNASSIGNED																	
CB&T -8473	CB&T	Checking				70,931.36	\$	1.00	\$	70,931.36	\$	1.00	\$	70,931.36	→ \$		0.00%
Total									\$	3,654,082.44			\$	3,521,848.93	₩ \$	(132,233.51)	-3.62%
									BAS	E VALUE			MI.	ARKET VALUE			

* Callable

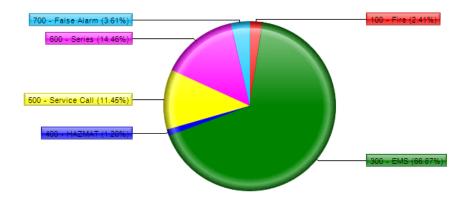
\$	3,654,082.44		\$	3,521,848.93	\$ (132,233.51)	-3.62%
BAS	SE VALUE	:	MA	RKET VALUE		
\$	5,417.55		\$	5,417.55	LAIF / SRPL	
\$	772,791.39		\$	772,791.39	LAIF/AFPD	
\$	-		\$	-		
\$	1,956,383.84		\$	1,868,669.80	Comerica	
\$	296,447.99		\$	250,461.51	Comerica/SRPL	
\$	7,602.73		\$	9,069.74	US Bank	
\$	-		\$	-		
\$	544,507.58	_	\$	544,507.58	CB&T	
\$	3,583,151.08	_	\$	3,450,917.57	- -	
		_			•	
\$	301,865.54		\$	255,879.06	SRPL	
\$	3,273,682.81	_	\$	3,185,968.77	GENERAL	
\$	3,575,548.35	_	\$	3,441,847.83	_	

Date: Tuesday, September 13, 2022 Time: 12:33:57 PM

Alarm Date between 2022-08-01 and 2022-08-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	4
300 - EMS	111
400 - HAZMAT	2
500 - Service Call	19
600 - Series	24
700 - False Alarm	6
	166



BUDGET ADJUSTMENTS PRELIMINARY ADOPTED BUDGET TO FINAL ADOPTED BUDGET

A/C # DATE ACCOUNTION 5009.01 6/23/2022 PASIS - Administration 5030.17 6/24/2022 Software/Licenses 5014.04 6/30/2022 Station 17 Life Safety System 5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Boots 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5032.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	NAME	PRELIM BUDGET	CURRENT		CHANGE	JUSTIFICATION
5009.01 6/23/2022 PASIS - Administration 5030.17 6/24/2022 Software/Licenses 5014.04 6/30/2022 Station 17 Life Safety System 5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CaIPERS Normal Cost 5007.01 7/6/2022 Boots 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Wildland PPE 5036 7/12/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 CaIPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17						
5009.01 6/23/2022 PASIS - Administration 5030.17 6/24/2022 Software/Licenses 5014.04 6/30/2022 Station 17 Life Safety System 5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Boots 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Wildland PPE 5036 7/12/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17						
5030.17 6/24/2022 Software/Licenses 5014.04 6/30/2022 Station 17 Life Safety System 5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 HVAC Maintenance 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/21/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Capital Expenses - Vehicles 5002.04 8	NAME	PRELIM BUDGET	CURRENT		CHANGE	JUSTIFICATION
5014.04 6/30/2022 Station 17 Life Safety System 5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 F017.14 7/6/2022 HVAC Maintenance 5014.02 7/6/2022 EMS Supplies 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	92,000.00	\$ 104,250.00	\$	12,250.00	Final number received from PASIS
5001.01 7/6/2022 Salaries 5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 HVAC Maintenance 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5003.01 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5000.01 8/29/2022 Capital Expenses - Vehicles 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022	\$	24,632.00	\$ 25,542.00	\$	910.00	Adding Vector Solutions-Evaluations+
5002.01 7/6/2022 Educational Incentive 5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 Hose/Appliances 5017.14 7/6/2022 HVAC Maintenance 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5003.01 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5004.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5000.01 8/29/2022 Capital Expenses - Vehicles 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	4,514.00	\$ 4,764.00	\$	250.00	Battery replacement in alarm system
5007.04 7/6/2022 CalPERS Normal Cost 5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5003.0 8/29/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	1,823,591.00	\$ 1,832,764.00	\$	9,173.00	
5007.01 7/6/2022 Uniforms 5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5007.03 8/29/2022 Salaries 5000.01 8/29/2022 Salaries 5002.04 8/29/2022 Overtime 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	102,659.00	\$ 100,288.00	\$	(2,371.00)	
5007.02 7/6/2022 Boots 5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5007 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5002.04 8/29/2022 Overtime 5012.01 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	332,055.00	\$ 338,190.00	\$	6,135.00	
5007.03 7/6/2022 Structure PPE 5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	11,400.00	\$ 17,130.00	\$	5,730.00	Encumbered amount
5012.04 7/6/2022 2018 F-250 5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	3,420.00	\$ 4,235.00	\$	815.00	Encumbered amount
5017.14 7/6/2022 Hose/Appliances 5014.02 7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5002.04 8/29/2022 Overtime 5012.01 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	25,570.00	\$ 43,663.00	\$	18,093.00	Encumbered amount
7/6/2022 HVAC Maintenance 5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	3,493.00	\$ 3,910.00	\$	417.00	Encumbered amount
5014.04 7/6/2022 Station 17 Life Safety System 5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5002.04 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	4,000.00	\$ 4,092.00	\$	92.00	Encumbered amount
5015.01 7/6/2022 EMS Supplies 5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cas 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	2,200.00	\$ 2,890.00	\$	690.00	Encumbered amount
5032.01 7/6/2022 Public Education 5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	4,764.00	\$ 6,764.00	\$	2,000.00	Encumbered amount
5007.04 7/6/2022 Wildland PPE 5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	2,000.00	\$ 3,269.00	\$	1,269.00	Encumbered amount
5035 7/12/2022 Uncapitalized Equipment 5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	5,090.00	\$ 5,974.00	\$	884.00	Encumbered amount
5014.07 7/19/2022 Grounds Maintenance 5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17	\$	7,780.00	\$ 8,793.00	\$	1,013.00	Encumbered Amount
5008.03 8/10/2022 Mobile Data Terminals 5002.02 8/11/2022 Vacation and Sick Leave Caster Caste	\$	42,077.00	\$ 42,149.00	\$	72.00	Shipping Cost Increase on turnout locker hardware
5002.02 8/11/2022 Vacation and Sick Leave Cast 5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	6,365.00	\$ 7,865.00	\$	1,500.00	Increase in cost to remove landscaping and replace with rock
5037 8/22/2022 Capital Expenses - Vehicles 5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	3,360.00	\$ 3,840.00	\$	480.00	Additional EMS iPAD
5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	out \$	30,000.00	\$ 95,000.00	\$	65,000.00	Employee 457 Conversion per MOU
5000.01 8/29/2022 Salaries 5000.02 8/29/2022 Overtime 5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	805,000.00	\$ 1,005,000.00	\$	200,000.00	SQ17 Vehicle
5002.04 8/29/2022 CalPERS Normal Cost 5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	1,832,764.00	\$ 1,783,721.00	\$	(49,043.00)	Personnel Changes
5012.01 8/29/2022 Maintenance Vehicles - E17 RESTRICTED FUND ADJUSTMENTS	\$	499,232.00	\$ 483,830.00	\$	(15,402.00)	Personnel Changes
RESTRICTED FUND ADJUSTMENTS	\$	338,190.00	\$ 322,676.00	\$	(15,514.00)	Personnel Changes
	\$		41,695.00			Radiator Replacement and other repairs
A/C # DATE ACCOUN	NAME	PRELIM BUDGET	CURRENT		CHANGE	JUSTIFICATION
7/6/2022 Encumbrance Accounts	NAME \$		\$ 31,003.00	ው		Open purchase orders from FY 21/22

	INC	OME	/ INTERFUN	DΤ	RANSFERS			
	CATEGORY		FY 21/22		FY 22/23		DIFFERENCE	%
4000	County of San Diego	\$	4,141,808	\$	4,338,114	\$	196,306	5%
4002	Interest Income	\$	50,100	\$	39,600	\$	(10,500)	-21%
4005	Other Income	\$	80,000	\$	51,000	\$	(29,000)	-36%
1000	Interfund Transfers	\$	676,971	\$	1,740,056	\$	1,063,085	157%
	Special Revenue	\$	38,780	\$	262,230	\$	223,450	576%
	·		•		•		•	
	Total Income	\$	4,987,659	\$	6,431,000	\$	1,443,341	29%
		/ GI		ECI	AL EXPENDIT			0/
	CATEGORY		FY 21/22		FY 22/23		DIFFERENCE	%
5000	Payroll	\$	2,179,280	\$	2,282,551	\$	103,271	5%
5002	Employee Benefits	\$	1,339,388	\$	1,120,970	\$	(218,418)	-16%
5003	Grant Expenses	\$	38,780	\$	262,230	\$	223,450	576%
5006	Unemployment	\$	500	\$	-	\$	(500)	-100%
5007	Clothing	\$	44,570	\$	75,323	\$	30,753	69%
5008	Communication	\$	121,079	\$	123,064	\$	1,985	2%
5009	PASIS	\$	217,584	\$	229,250	\$	11,666	5%
5010	Household	\$	5,500	\$	6,000	\$	500	9%
5011	FAIRA	\$	38,461	\$	46,011	\$	7,550	20%
5012	Maintenance - Equipment	\$	147,617	\$	151,320	\$	3,703	3%
5013	Maintenance - Radios	\$	5,500	\$	5,500	\$	-	0%
5014	Maintenance - Structures	\$	38,646	\$	41,336	\$	2,690	7%
5015	Emergency Medical Services	\$	9,748	\$	11,393	\$	1,645	17%
5016	Membership	\$	3,601	\$	3,601	\$	-	0%
5018	Office Expense	\$	47,718	\$	39,438	\$	(8,280)	-17%
5019	Professional Fees	\$	27,850	\$	57,400	\$	29,550	106%
5023	Training	\$	32,721	\$	47,541	\$	14,820	45%
5025	Workshops - Management	\$	29,275	\$	35,580	\$	6,305	22%
5028	Utilities	\$	56,887	\$	64,814	\$	7,927	14%
5030	Special District Expense	\$	101,841	\$	129,767	\$	27,926	27%
5031	Director's Fees	\$	8,580	\$	8,580	\$	-	0%
5032	Community Risk Reduction	\$	10,435	\$	12,459	\$	2,024	19%
5035	Uncapitalized Equipment	\$	11,825	\$	47,629	\$	35,804	303%
5037	Capital Equipment	\$	96,015	\$	1,066,000	\$	969,985	1010%
5038 5039	Contingency Fund Emergency Fund	\$	129,359	\$	147,181	\$	17,822	14%
8000	Debt Service Fund	\$	5,000	\$ \$	5,000 366,498	\$ \$	366,498	0% 0%
8000	Transfer to Accrual Accounts	\$ \$	568,208	\$	382,745	\$	(185,463)	-33%
	Total Expenses	\$	5,315,968	\$	6,019,938	\$	703,970	13%



	INCOME								
GL CODE	FY 20/21 Actual		FY 21/22 Final Budget		FY 21/22 Actual Budget (unaudited)	Pre	FY 22/23 eliminary Budget	FY2	erence between 1/22 Final Budget FY22/23 Prelim Budget
GENERAL REVENUE									
4000 PROPERTY TAX	\$ 4,147,110	\$	4,141,808	\$	4,378,180.54	\$	4,338,114	\$	196,306
4000.01 - 1% Property Tax	\$ 3,623,774	\$	3,605,714	\$	3,844,384.82	\$	3,778,114		
4000.06 - 1% Property Tax Refunds	\$ (20,165.00)	\$	(19,000)	\$	(20,745.85)		(19,000)		
4000.02 - Interest (General Fund)	\$,	\$	17,000	\$	16,177.27		15,000		
4000.05 - Benefit Fee	\$ 527,911.00	\$		\$	538,364.30	\$	564,000		
4002 INTEREST INCOME	\$ 58,765	\$	50,100	\$	51,329.29	\$	39,600	\$	(10,500)
4002.01 - California Bank and Trust	\$ 129	\$	100	\$	106.60	\$	100		
4002.02 - PASIS	\$ 5,162	\$	5,000	\$	3,712.15	\$	1,500		
4002.03 - Investments	\$ 46,241	\$	40,000	\$	39,989.26	\$	35,000		
4002.04 - LAIF	\$ 2,088	\$	5,000	\$	2,834.42		1,000		
4002.06 - SRPL	\$ 5,145			\$	4,686.86	\$	2,000		
4005 OTHER INCOME	\$ 276,369	\$	80,000	\$	876,032.33	\$	51,000	\$	(29,000)
4005.01 - Plan Check Fees	\$ 20,927	\$	11,000	\$	33,818.24	\$	11,000		
4005.02 - First Responder Fund	\$ 12,784	\$	13,000	\$	21,801.45	\$	-		
4005.04 - Other	\$ 242,658	\$	45,000	\$	9,416.97	\$	5,000		
4005.13 - Strike Team Personnel Reimbursement	\$ -	\$	10,000	\$	591,106.76	\$	20,000		
4005.14 - Other Strike Team Reimbursement	\$ -	\$	1,000	\$	219,888.91	\$	15,000		
TOTAL GENERAL INCOME	\$ 4,482,244	\$	4,271,908	\$	5,305,542.16	\$	4,428,714	\$	156,806
TOTAL GENERAL EXPENDITURES	\$ 3,898,394	\$	4,705,684	\$	5,002,932.39	\$	6,124,206	\$	1,418,522
INTERFUND TRANSFERS									
Annual Leave Liability	\$ 63,381	\$	38,000	\$	9,086.00	\$	95,000		
CalPERS Unfunded Accrued Liability	\$ -	\$	498,110	-	498,110.00		496,498		
Sunrise Powerlink Mitigation Fund	\$ -	\$	33,021	\$	-	\$	41,875		
Apparatus Accrual Fund	\$ 664	\$	60,500	\$	20,440.00		1,005,000		
Equipment Fund	\$ -	\$	·	\$	· -	\$	32,000		
Capital Building Fund	\$ 36,552	\$	43,580	-	16,715.00		39,000		
Encumbrance Account	\$ -	\$		\$	-	\$	30,683		
TOTAL INTERFUND TRANSFERS	\$ 100,597	\$	676,971	\$	544,351.00	\$	1,740,056	\$	1,063,085
NET OPERATING REVENUE (OVER) OR UNDER BUDGET	\$ 684,447	\$	243,195	\$	846,960.77	\$	44,564	\$	(198,631)
SPECIAL REVENUE		_							
4006 GRANT INCOME									
4006.03 - SD Regional Fire and Emergency Foundation	\$ 3,658	\$	-	\$	-	\$	-		
4006.04 - COSD SHGP 2020	\$ -	\$	13,616	\$	-	\$	-		
4006.04 - COSD SHGP 2021	\$ -	\$	13,964	\$	-	\$	13,964		
4006.04 - COSD SHGP 2022	\$ -	\$	-	\$	-	\$	13,266		
4006.04 - UASI	\$ -	\$	-	\$	-	\$	-		
4006.14 - Alpine Fire Foundation	\$ 8,821	\$	11,200	\$	-	\$	-		
4006.18 - CA Fire Foundation	\$ 11,500	\$	-	\$	-	\$	-		
4006.19 - ARPA	\$ -	\$	-	\$	-	\$	100,000		
4006.20 - FEMA Hazardous Grant Program	\$ -	\$	-	\$	-	\$	135,000		



SPECIAL REVENUE INCOME	\$ 23,979	\$ 38,780	\$ -	\$ 262,230	\$ 223,450
SPECIAL REVENUE EXPENDITURES	\$ 37,207	\$ 38,780	\$ -	\$ 262,230	\$ 223,450
RESTRICTED FUND INCOME					
4000 MITIGATION FUND	\$ 18,711	\$ 25,750	\$ 108,562.87	\$ 26,000	\$ 250
4000.03 - Mitigation Fees	\$ 17,707	\$ 25,000	\$ 107,410.10	\$ 25,000	
4000.04 - Interest - Mitigation Fund	\$ 1,004	\$ 750	\$ 1,152.77	\$ 1,000	
4005 RESTRICTED FUND INCOME	\$ 288,980	\$ 170,000	\$ 367,736.31	\$ 165,000	\$ (5,000)
4005.08 - Ambulance Facility Lease (to CalPERS UAL Fund)	\$ 90,000	\$ 120,000	\$ 120,000.00	\$ 120,000	
4005.09 - Ambulance ALS Agreement (to CalPERS UAL Fund)	\$ 34,650	\$ 35,000	\$ 51,450.00	\$ 30,000	
4005.11 - Vehicle Reimbursements (to Apparatus Accrual Fund)	\$ 164,330	\$ 15,000	\$ 196,286.31	\$ 15,000	
RESTRICTED FUND INCOME	\$ 307,691	\$ 195,750	\$ 476,299.18	\$ 191,000	\$ (4,750)
TRANSFER TO ACCRUAL ACCOUNTS					
Fund Restricted Accrual Accounts for Capital Purchases	\$ -	\$ 568,208		\$ 382,745	
5040 - Available from Restricted Fund Income	\$ -	\$ 195,750	\$ 476,299.18	\$ 191,000	
5040 - Available from Budget Surplus	\$ -	\$ 243,195	\$ 846,960.77	\$ 44,564	
5038 - Available from Contigency Fund	\$ -	\$ 129,263	\$ 134,263.00	\$ 147,181	
(OVER) OR UNDER	\$ -	\$ -	\$ -	\$ -	
TOTAL BUDGET (OVER) OR UNDER	\$ -	\$	\$ -	\$ -	



OPERATING/G	ΕN	ERAL/SPEC	IAL	L EXPENDIT	UR	ES				
GL CODE		FY 20/21 Actual		FY 21/22 Final Budget		FY 21/22 Actual Budget (unaudited)	FY 22/23 Preliminary Budget			ference between FY21/22 Final Budget and FY22/23 Prelim Budget
OPERATING EXPENSES										
5000 PAYROLL	\$	1,755,704.60	\$	2,179,280.00	\$	2,334,851.03	\$	2,282,551.00	\$	103,271.00
5000.01 - Salaries	\$	1,470,548.91	\$	1,670,924.00	\$	1,521,778.01	\$	1,783,721.00		
5000.02 - Overtime	\$	285,155.69	\$	508,356.00	\$	813,073.02	\$	498,830.00		
5002 EMPLOYEE BENEFITS	\$	1,219,012.05	\$	1,339,388.00	\$	1,758,033.76	\$	1,120,970.00	\$	(218,418.00)
5002.01 - Educational Incentive (MOU)	\$	70,472.37	\$	81,977.00	\$	81,096.56	\$	100,576.00		
5002.02 - Vacation and Sick Leave Cashout (MOU)	\$	63,381.93	\$	38,000.00	\$	25,840.76	\$	95,000.00		
5002.03 - Medicare Tax (Employer)	\$	34,118.62	\$	36,998.00	\$	34,369.20	\$	41,545.00		
5002.04 - CalPERS Retirement (Normal Cost)	\$	319,633.60	\$	322,573.00	\$,	\$	322,676.00		
5002.04 - CalPERS Retirement (UAL)	\$	424,878.00	\$	498,110.00	-	998,110.00		132,390.00		
5002.05 - Health Insurance (MOU)	\$	292,885.16	\$	340,361.00	\$	316,333.90	-	409,455.00		
5002.06 - Life Insurance (MOU)	\$	4,028.50	\$	4,590.00	\$	5,671.62	-	6,480.00		
5002.07 - Long Term Disability Insurance (MOU)	\$	5,355.59	\$	6,120.00	\$	5,990.68	-	6,840.00		
5002.08 - Social Security Tax (Employer)	\$	1,273.28	\$	5,659.00		576.33		508.00		
5002.10 - Retirement 401(a)	\$	2,985.00	\$	5,000.00	\$	3,062.75		5,000.00		
5002.11 - Uniform Allowance (Admin MOU)	\$		\$		\$	-	\$	500.00		
5007 CLOTHING	\$	13,847.55	\$	44,570.00	\$	25,072.47	\$	75,323.00	\$	30,753.00
5007.01 - Class A and Station Uniforms	\$	5,125.97	\$	12,300.00	\$	7,912.29	\$	18,631.00		
5007.02 - Station Boots	\$	445.37	\$	3,420.00		175.09	\$	4,235.00		
5007.03 - Structure PPE	\$	7,552.84	\$	25,570.00		12,677.19	\$	43,663.00		
5007.04 - Wildland PPE	\$	723.37	\$	3,280.00	\$	4,307.90	\$	8,794.00		
5008 COMMUNICATION	\$	114,142.56	\$	121,079.00	\$	120,921.10	\$	123,064.00	\$	1,985.00
5008.01 - HCFA - RCS - Internet	\$	109,865.72	\$	113,314.00	\$	111,666.21	\$	115,624.00		
5008.02 - Cell Phones	\$	1,778.39	\$	2,975.00	\$	2,059.61	\$	3,400.00		
5008.03 - Mobile Data Terminals	\$	2,498.45	\$	4,590.00	\$	5,702.94	\$	3,840.00		
5008.05 - Emergency Operations Center (EOC)	\$	-	\$	200.00	\$	1,492.34	\$	200.00		
5009 PUBLIC AGENCY SELF INSURANCE SYSTEM (PASIS)	\$	143,723.53	\$	217,584.00		158,847.94		229,250.00	\$	11,666.00
5009.01 - Administration	\$	86,885.59	\$	92,584.00	\$	90,773.00	\$	104,250.00		
5009.02 - Claims	\$	56,837.94		125,000.00	-	68,074.94		125,000.00		
5010 HOUSEHOLD	\$	3,710.70	\$	5,500.00		4,457.71		6,000.00	\$	500.00
5011 FAIRA	\$	20,649.00	\$	38,461.00	\$	38,726.70	\$	46,011.00	\$	7,550.00



5012 MAINTENANCE - EQUIPMENT	\$ 113,157.11	\$ 147,617.00	\$ 154,481.28	\$	151,320.00	\$ 3,703.00
5012.01 - E17 (2015 KME)	\$ 31,893.28	\$ 26,292.00	\$ 28,308.72	\$	41,695.00	
5012.02 - E217 (2002 KME)	\$ 17,806.71	\$ 42,639.00	\$ 41,784.40	\$	16,495.00	
5012.3b - BR17 (2019 Hi-Tech)	\$ 7,540.65	\$ 7,995.00	\$ 6,436.97	\$	7,995.00	
5012.03 - BR217 (2002 Masterbody)	\$ 1,148.16	\$ 6,995.00	\$ 10,959.30	\$	6,995.00	
5012.04 - SQ17 (2018 F250)	\$ 1,298.12	\$ 5,206.00	\$ 5,177.72	\$	3,910.00	
5012.05 - Rescue Tools	\$ 865.00	\$ 1,515.00	\$ 891.94	\$	1,515.00	
5012.06 - Hydrant Maintenance	\$ -	\$ 125.00	\$ 162.75	\$	160.00	
5012.07 - Station Generator	\$ 1,945.95	\$ 2,060.00	\$ 547.00	\$	2,119.00	
5012.08 - SCBA Compressor	\$ 1,529.21	\$ 1,851.00	\$ 3,845.27	\$	3,100.00	
5012.09 - Portable Extinguishers	\$ 357.35	\$ 174.00	\$ 313.95	\$	314.00	
5012.10 - Hose and Ladder Testing	\$ 3,236.00	\$ 3,440.00	\$ -	\$	3,605.00	
5012.11 - Miscellaneous Equipment	\$ 1,968.51	\$ 1,000.00	\$ 929.83	\$	1,000.00	
5012.12 - Fuel	\$ 24,450.82	\$ 28,074.00	\$ 40,777.18	\$	43,298.00	
5012.13 - Firefighting Foam	\$ 2,262.76	\$ 2,000.00	\$ 1,889.39	\$	2,000.00	
5012.14 - Fire Hose & Appliances	\$ 1,955.53	\$ 2,500.00	\$ 1,811.25	\$	4,094.00	
5012.15 - Vehicle Maintenance Software	\$ 1,565.00	\$ 1,701.00	\$ 1,477.00	N	loved to 5030.17	
5012.16 - Air Compressor (Station 17)	\$ 708.24	\$ 1,320.00	\$ 1,033.58	\$	820.00	
5012.18 - 4706 (2007 Ford Ranger)	\$ 1,102.10	\$ 1,300.00	\$ 17.10	\$	-	
5012.19 - Self Contained Breathing Apparatus	\$ 2,496.05	\$ 3,280.00	\$ 2,234.20	\$	3,555.00	
5012.21 - 4701 (2021 Chevrolet Silverado)	\$ 1,690.32	\$ 2,800.00	\$ 2,623.05	\$	2,800.00	
5012.22 - 4702 (2012 Dodge Power Wagon)	\$ 6,523.87	\$ 3,500.00	\$ 3,007.76	\$	4,000.00	
5012.23 - 4705 (2020 Ford Explorer)	\$ 813.48	\$ 1,850.00	\$ 252.92	\$	1,850.00	
5013 MAINTENANCE - RADIOS	\$ 5,212.70	\$ 5,500.00	\$ 4,277.23	\$	5,500.00	\$ -
5013.01 - Radio Maintenance Contract	\$ 3,388.43	\$ 3,500.00	,	\$	3,500.00	
5013.02 - Radio Accessories	\$ 1,824.27	\$ 2,000.00	\$ 1,793.23	\$	2,000.00	
5014 MAINTENANCE - STRUCTURES	\$ 46,895.54	\$ 38,646.00	\$ 40,833.51	\$	41,336.00	\$ 2,690.00
5014.01 - Station 17	\$ 14,121.39	\$ 20,075.00	\$ 23,570.58		16,217.00	
5014.02 - HVAC Maintenance	\$ 2,131.00	\$ 2,200.00	\$ 4,000.00		2,890.00	
5014.03 - Apparatus Bay Doors and Gates	\$ 2,044.21	\$ 4,900.00	\$ 175.00		4,900.00	
5014.04 - Station 17 Life Safety Systems	\$ 28,598.94	\$ 4,521.00	\$ 7,185.05		6,764.00	
5014.05 - Plymovent System	\$ -	\$ 1,800.00	\$ -	\$	1,350.00	
5014.06 - Gym Equipment	\$ -	\$ 1,350.00	2,054.07	\$	1,350.00	
5014.07 - Grounds Maintenance	\$ -	\$ 3,800.00	\$ 3,848.81	\$	7,865.00	



5015 EMERGENCY MEDICAL SERVICES	\$ 10,808.72	\$ 9,748.00	\$ 6,823.37	\$	11,393.00	\$ 1,645.00
5015.01 - EMS Supplies	\$ 3,994.42	\$ 3,500.00	\$ 1,988.37	\$	3,269.00	
5015.04 - Defibrillator Maintenance	\$ 6,227.30	\$ 5,025.00	\$ 3,975.00	\$	7,359.00	
5015.05 - CERT Trailer	\$ -	\$ 300.00	\$ -	\$	300.00	
5015.07 - Narcotic Management	\$ 587.00	\$ 923.00	\$ 860.00	\$	465.00	
5016 MEMBERSHIP	\$ 2,054.50	\$ 3,601.00	\$ 2,741.00	\$	3,601.00	\$ -
5018 OFFICE EXPENSE	\$ 37,720.35	\$ 47,718.00	\$ 45,926.08	\$	39,438.00	\$ (8,280.00)
5018.01 - Expendable Supplies & Printing	\$ 1,737.66	\$ 2,400.00	\$ 2,269.76	\$	2,900.00	
5018.02 - District Postage	\$ 540.73	\$ 885.00	\$ 349.19	\$	900.00	
5018.03 - Office Machines - Equipment & Software	\$ 34,254.95	\$ 43,233.00	\$ 41,327.13	\$	35,638.00	
5018.04 - CrewSense	\$ 1,187.01	\$ 1,200.00	\$ 1,980.00	٨	Noved to 5030.17	
5019 PROFESSIONAL FEES	\$ 29,943.81	\$ 27,850.00	\$ 23,450.00	\$	57,400.00	\$ 29,550.00
5019.01 - Legal Counsel	\$ 11,063.81	\$ 15,900.00	\$ 12,780.00	\$	28,400.00	
5019.02 - Auditor	\$ 10,450.00	\$ 10,450.00	\$ 10,670.00	\$	11,000.00	
5019.03 - Election	\$ 8,430.00	\$ -	\$ -	\$	18,000.00	
5019.04 - OPEB Actuary	\$ -	\$ 1,500.00	\$ -	\$	-	
5023 TRAINING	\$ 20,843.42	\$ 32,721.00	\$ 25,806.49	\$	47,541.00	\$ 14,820.00
5023.01 - Training Incidentals	\$ 1,676.00	\$ 2,360.00	\$ 1,992.65	\$	2,000.00	
5023.02 - EMS Training	\$ 3,548.24	\$ 4,000.00	\$ 4,739.70	\$	17,680.00	
5023.03 - Heartland Training Facility	\$ 14,422.00	\$ 14,351.00	\$ 14,352.00	\$	14,351.00	
5023.04 - Education (MOU)	\$ 1,097.18	\$ 7,500.00	\$ 4,447.14	\$	7,500.00	
5023.05 - Training Workshops	\$ 100.00	\$ 4,510.00	\$ 275.00	\$	6,010.00	
5025 WORKSHOPS - MANAGEMENT	\$ 5,665.00	\$ 29,275.00	\$ 11,667.14	\$	35,580.00	\$ 6,305.00
5025.01 - Administration	\$ 2,440.00	\$ 7,370.00	\$ 8,179.19	\$	11,360.00	
5025.02 - Fire Chief	\$ 75.00	\$ 6,550.00	\$ 182.95	\$	6,000.00	
5025.03 - Board of Directors	\$ -	\$ 7,500.00	\$ -	\$	7,500.00	
5025.04 - In-house/Succession Training	\$ 3,150.00	\$ 5,855.00	\$ 3,305.00	\$	4,220.00	
5025.05 - Community Risk Reduction	\$ -	\$ 2,000.00	\$ -	\$	6,500.00	
5028 UTILITIES	\$ 50,714.83	\$ 56,887.00	\$ 58,319.18	\$	64,814.00	\$ 7,927.00
5028.01 - Gas & Electric	\$ 34,989.67	\$ 40,933.00	\$ 41,067.41	\$	48,189.00	
5028.02 - Telephone	\$ 2,218.95	\$ 2,500.00	\$ 2,273.18	\$	2,500.00	
5028.03 - Water	\$ 10,931.18	\$ 8,107.00	\$ 10,953.90	\$	8,678.00	
5028.04 - Trash	\$ 1,442.84	\$ 1,312.00	\$ 1,300.20	\$	1,412.00	
5028.05 - Sewer	\$ 1,132.19	\$ 4,035.00	\$ 2,724.49	\$	4,035.00	



OPERATING/GENERAL/SPECIAL EXPENDITURES

5030 SPECIAL DISTRICT EXPENSE	\$ 88,362.03	\$ 101,841.00	\$ 93,926.59	\$ 129,767.00	\$ 27,926.00
5030.01 - District Operations	\$ 2,653.30	\$ 7,730.00	\$ 4,882.20	\$ 7,800.00	
5030.02 - Publishing	\$ 178.50	\$ 660.00	\$ 220.50	\$ 660.00	
5030.04 - County Administrative Fees	\$ 39,672.09	\$ 50,565.00	\$ 45,103.02	\$ 48,075.00	
5030.05 - Incident Operations	\$ 444.71	\$ 3,000.00	\$ 12,403.19	\$ 4,000.00	
5030.06 - Wellness/Fitness	\$ 17,055.27	\$ 36,518.00	\$ 24,849.68	\$ 39,260.00	
5030.08 - LAFCO Budget	\$ 2,322.77	\$ 2,348.00	\$ 2,335.09	\$ 2,500.00	
5030.10 - Web Site	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	
5030.11 - Recruitment	\$ 25,015.39	\$ -	\$ 763.11	\$ 750.00	
5030.16 - Reimbursable Expenses	\$ -	\$ -	\$ (130.00)	\$ -	
5030.17 - Software/Licenses		\$ -	\$ 2,479.80	\$ 25,702.00	
5031 DIRECTOR'S FEES	\$ 6,492.35	\$ 8,580.00	\$ 6,500.00	\$ 8,580.00	\$ -
5032 COMMUNITY RISK REDUCTION	\$ 3,047.70	\$ 10,435.00	\$ 6,485.29	\$ 12,459.00	\$ 2,024.00
5032.01 - Public Education	\$ 1,701.32	\$ 4,500.00	\$ 3,844.06	\$ 5,974.00	
5032.02 - Supplies	\$ 1,346.38	\$ 3,485.00	\$ 2,094.30	\$ 4,685.00	
5032.03 - Classes	\$ -	\$ 1,300.00	\$ 150.00	\$ 1,300.00	
5032.04 - Mapping	\$ -	\$ 1,150.00	\$ 396.93	\$ 500.00	



FOOF	INCARITALIZED FOLUDIANT	•	04.404.40	•	44 005 00	•	10 700 01	•	17.000.00		
5035	UNCAPITALIZED EQUIPMENT	\$	24,401.46		11,825.00	\$	13,769.01	\$	47,629.00	\$	35,804.00
	Communications	\$	9,671.01	\$	3,760.00	\$	3,290.18		10,851.00		
	Engines	\$	2,836.04	\$	-	\$	-	\$	-		
	Facilities	\$	9,292.78	\$	8,065.00	\$	9,012.24	\$	12,282.00		
	Office	\$	2,601.63	\$	-	\$	-	\$	13,846.00		
	Operations	\$	-	\$	-	\$	1,466.59	\$	10,650.00		
	Vehicles	\$	-	\$	-	\$	-	\$	-		
8000	DEBT SERVICE FUND	\$		\$	-	\$	-	\$	366,498.00	\$	366,498.00
	8000.1 - Pension Obligation Bond Principal	\$	-	\$		\$	-	\$	200,000.00		
	8000.1b - Pension Obligation Bond Interest	\$	-	\$	-	\$	-	\$	166,498.00		
	TOTAL OPERATING BUDGET	\$	3,716,109.51	\$	4,478,606.00	\$	4,935,916.88	\$	4,906,025.00	\$	427,419.00
CAPIT	AL EXPENSES										
5037	CAPITAL EQUIPMENT	\$	182,285.35	\$	96,015.00	\$	67,015.51	\$	1,066,000.00	\$	969,985.00
	Communications			\$	-	\$	-	\$	-		
	Engines	\$	664.35	\$	-	\$	-	\$	-		
	Facilities	\$	36,552.00	\$	35,515.00	\$	34,835.00	\$	51,000.00		
	Office		,	\$, -	\$	· -	\$, -		
	Operations			\$	-	\$	-	\$	10,000.00		
	Vehicles	\$	145,069.00	\$	60,500.00	\$	32,180.51	\$	1,005,000.00		
5038	CONTINGENCY FUND	\$	-	\$	129,359.00	\$		\$	147,181.00	\$	17,822.00
	3% of Total Budget	\$	-	\$	134,359.00	\$	-	\$	147,181.00		
5039	EMERGENCY FUND	\$	-	\$	5,000.00	\$	-	\$	5,000.00		
	TOTAL GENERAL EXPENDITURES	\$	3,898,394.86	\$	4,708,980.00	\$	5,002,932.39	\$	· · · · · · · · · · · · · · · · · · ·	\$	1,415,226.00
SPECI	AL REVENUE EXPENSES	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	1,1 00,000	Ť		<u> </u>	-,,	7	.,
	GRANT EXPENSES	\$	37,207.00	\$	38,780.00	\$		\$	262,230.00	\$	223,450.00
	5003.03 - SD Regional Fire and Emergency Foundation	\$	-	\$	-	\$	-	\$	-		
	5003.04 - COSD SHGP 2020	\$	-	\$	13,616.00	\$	-	\$	-		
	5003.04 - COSD SHGP 2021	\$	_	\$	13,964.00	\$	-	\$	13,964.00		
	5003.04 - COSD SHGP 2022	\$	-	\$	-	\$	_	\$	13,266.00		
	5003.04 - UASI 2018	\$	-	\$	-	\$	-	\$	-		
	5003.14 - Alpine Fire Foundation	\$	-	\$	11,200.00	\$	_	\$	_		
	5003.19 - ARPA	\$	-	\$	-	\$	_	\$	100,000.00		
	5003.20 - FEMA Hazardous Mitigation Program	\$	_	\$	_	\$	-	\$	135,000.00		
	TOTAL SPECIAL REVENUE EXPENSES	\$	37,207.00	\$	38,780.00	\$	_	\$	262,230.00		
	TOTAL OF LOTAL NET LINE LANDED	Ψ	01,201.00	Ψ	- 00,1 00100	Ψ		Ψ	202,200.00		



ALPINE FIRE PROTECTION DISTRICT FISCAL YEAR 2021 - 2022 BUDGET

	JUSTIFICATION	:	2021/22		2022/23	D	ifference	%
ANNUAL LEAVE LIABILITY								
5002.02 - Vacation/Holiday/Sick Leave Liability								
Annual Vacation/Holiday Pay - Lianlity	tential Retirees/End of year	\$	19,000	\$	15,000			
Ca	shout				·			
Annual Sick Leave - Liability	Potential Retirees	\$	19,000	\$	80,000			
Total ASSIGNED: ANNUAL LEAVE LIABILITY		\$	38,000	\$	95,000	\$	57,000	150
CalPERS UNFUNDED LIABILITY (UAL)								
5002.04b - CalPERS Unfunded Liability								
CalPERS UAL		\$	498,110	\$	496,498			
Total ASSIGNED: CalPERS UNFUNDED LIABI	LITY	\$	498,110	\$	496,498	\$	(1,612)	0
ECONOMIC STABILITY FUND								
1002 - ECONOMIC STABILITY FUND		\$	-	\$	-			
Total ASSIGNED: ECONOMIC STABILITY FUN	D	\$	-	\$	-	\$	-	#DIV/
SUNRISE POWERLINK MITIGATION FUND								
SUNRISE POWERLINK MITIGATION FUND - SPRL								
5000.02 - Overtime (Critical Weather)		\$	27,741	\$	30,068			
5007.04 - Wildland PPE		\$	3,280	\$	8,794			
5013.02 - Radios	Repairs/Batteries	\$	2,000	\$	2,000			
5030.16 - Reimburseable Expenses		\$	-	\$	-			
Encumbered from previous FY		\$	-	\$	1,013			
Total ASSIGNED: SUNRISE POWERLINK MITI	GATON FUND	\$	33,021	\$	41,875	\$	8,854	2
APPARATUS ACCRUAL FUND								
APPARATUS ACCRUAL FUND								
5037 - Capital Expense	4701 Vehicle	\$	23,000	\$				
5037 - Capital Expense	Warning System for Explorer	\$	37,500	\$	5,000			
5037 - Capital Expense	Type I Engine	\$	-	\$	800,000			
5037 - Capital Expense	Squad 17 Vehicle	\$	-	\$	200,000			
Total ASSIGNED: APPARATUS ACCRUAL FUI	ND	\$	60,500	\$	1,005,000	\$	944,500	1561
EQUIPMENT REPLACEMENT FUND								
5035 - UNCAPITALIZED EXPENSE		\$	10,000	\$	10,000	\$	-	
Communications		\$	-	\$	-			
Office	Desktop Computers	\$	-	\$	10,000			
Facilities		\$	10,000	\$	-			
Vehicles		\$	-	\$	-			
5037 - CAPITAL EXPENSE		\$	-	\$	22,000	\$	22,000	0
Communications		\$	-	\$	-			
Engines		\$	-	\$				
Operations	Treadmill	\$	-	\$	12,000			
Vahialaa	SCBA	\$	-	\$	10,000			
Vehicles Facilities		\$	-	\$ \$	-			
Total ASSIGNED: EQUIPMENT REPLACEMEN	T FLIND	\$	10,000	\$	32,000	\$	22,000	220
CAPITAL BUILDING FUND	110112	Ψ	10,000	Ψ	32,000	Ψ	22,000	
		¢	9.065	¢		Φ.	(0.005)	100
5035 - UNCAPITALIZED EXPENSE	ymovent Upgrade (Phase	\$	8,065	\$	-	\$	(8,065)	-100
Facilities	ymovent opgrade (Fhase 2 of 2)	\$	8,065	\$				
	2012)				30,000	ø	2.405	0
5037 - CAPITAL EXPENSE	Donloos Ann Ben Florida	\$	35,515	\$	39,000	\$	3,485	C
Facilities Facilities	Replace App Bay Flooring	Þ	16,715 18,800	\$	16 000			
Facilities Facilities	Replace App Door Motors (3)	Φ	18,800	\$ \$	16,000 14,000			
Hacilities	Security System	Φ	-	Ф	14,000			
Facilities	Paint - Offices, Board Room	ø		\$	9,000			

DEBT SERVICE SUMMARY & PAYMENT SCHEDULE TAXABLE PENSION OBLIGATION BONDS FISCAL YEAR 2022 - 2023 Purpose: Reduce the Unfunded Accrued Liability as of January 2022							
CURRENT YEAR SUMMARY Principal Outstanding as of July 1, 2022 \$ 5,293,000.0 Reduction in Principal Balance \$ 200,000.0 Interest Due \$ 166,498.0							
	\$	366,498.00 5,093,000.00					
FISCAL YEAR	INTEREST RATE	PRINCIPAL	INTEREST		TOTAL PAYMENT		
2023	3.29%	\$ 200,000.00	\$ 166,498.00	\$	366,498.00		
2024	3.29%	\$ 210,000.00	\$ 163,612.00	\$	373,612.00		
2025	3.29%	\$ 220,000.00	\$ 156,621.00	\$	376,621.00		
2026	3.29%	\$ 230,000.00	\$ 149,300.00	\$	379,300.00		
2027	3.29%	\$ 235,000.00	\$ 141,651.00	\$	376,651.00		

ALPINE FIRE PROTECTION DISTRICT - STAFF REPORT

Agenda Item: 6.2

Meeting Date: 9-20-2022

Submitted by: Jason McBroom, Fire Marshal Subject: 2023 AFPD Fire Ordinance



SUBJECT SUMMARY:

On a 3-year cycle, the District adopts an updated Fire Ordinance that incorporates the California Fire Code, the County Consolidated Fire Code, and the International Fire Code. The District has the authority to adopt fire code requirements that are stricter than what are found in the codes listed above and those are listed in the ordinance.

RECOMMENDATION:

No recommendation currently. This is the first of two hearings for the proposed ordinance.

ATTACHMENTS:

2023 AFPD Fire Ordinance

ALPINE FIRE PROTECTION DISTRICT



2023 FIRE ORDINANCE

Effective January 1, 2023

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ORDINANCE NO. 2023-01

AN ORDINANCE OF THE ALPINE FIRE PROTECTION DISTRICT WHICH ADOPTS THE 2022 CALIFORNIA FIRE CODE AND THE 2021 INTERNATIONAL FIRE CODE WITH CERTAIN AMENDMENTS, ADDITIONS, AND DELETIONS

WHEREAS, Health & Safety Code section 17958 mandates that the Alpine Fire Protection District shall adopt Ordinances or regulations imposing the same requirements as are contained in the regulations adopted by the State pursuant to Health & Safety Code section 17922; and

WHEREAS, the State of California is mandated by Health & Safety Code section 17922 to impose the same requirements as are contained in the 2022 California Fire Code based on the 2021 International Fire Code published by the International Code Council, hereinafter referred to collectively as the Fire Code; and

WHEREAS, the State of California is mandated by Health & Safety Code section 17922 to impose the same requirements as are contained in the 2022 California Fire Code based on the 2021 International Fire Code, together with the Alpine Fire Protection District amendments, shall be the Alpine Fire Protection District Fire Code for the purpose of prescribing regulations in the unincorporated territory of the County of San Diego and the boundaries of the Alpine Fire Protection District; and

WHEREAS, code amendments adopted by the State of California shall take precedence over the 2021 International Fire Code language. The 2021 International Fire Code language shall be used for those code sections not adopted by the State; and

WHEREAS, local amendments adopted by the Alpine Fire Protection District shall take precedence over both the 2021 International Fire Code and 2022 California Fire Code provisions; and

WHEREAS, Health & Safety Code section 17958.5 permits the Alpine Fire Protection District to make such changes or modifications to the Codes as are reasonably necessary because of local conditions; and

WHEREAS, Health & Safety Code section 17958.7 requires that the Alpine Fire Protection District before making any changes or modifications pursuant to section 17958.5 make express findings that such changes or modifications are needed due to local climatic, geological, or topographical conditions; and

WHEREAS, the Board of Directors of the Alpine Fire Protection District does herewith find that the District has certain climatic, geological, and topographical features that can

have a deleterious effect on emergency services such as fire protection and emergency medical services; and

WHEREAS, the Board of Directors of the Alpine Fire Protection District finds that the modifications and changes to the 2021 International Fire Code and 2022 California Fire Code are reasonably necessary because of the following local climatic, geological, and topographical conditions as identified in Attachment A; and

WHEREAS, certain amendments to the 2022 California Fire Code and the 2021 International Fire Code serve to mitigate to the extent possible said deleterious effects; and

WHEREAS, sections 50022.1 through 50022.10, inclusive, of the Government Code and section 13869 of the Health & Safety Code, provide authority for the adoption by reference of codes, or portion of such codes.

NOW THEREFORE, the Board of Directors of the Alpine Fire Protection District does ordain as follows:

Section 1 REPEALED

That Ordinance No. 2020-01, to the extent that the latter is or was effective, of the Alpine Fire Protection District and all other ordinance or parts of ordinances in conflict herewith are hereby repealed.

Section 2 ADOPTION

That the Board of Directors of the Alpine Fire Protection District adopts as the Fire Code for the Alpine Fire Protection District the following: the 2022 California Fire Code, including the appendix to Chapter 4 and appendices B, C, D, H, I & O, the 2021 International Fire Code (IFC), and the National Fire Protection Association Standards 13, 13-R & 13-D, as referenced in Chapter 80 of CFC, together with the District's amendments in this ordinance. This Fire Code is adopted for the protection of the public health and safety. It includes definitions, provisions for the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings, requirements for permits and inspection for installing or altering systems, regulations for the erection, construction, enlargement, alteration, repair, moving, removal, conversion, demolition, equipment use and maintenance of buildings and structures, including the installation, alteration or repair of new and existing fire protection systems and their inspection and provides penalties for violation of this code. Each and all of the regulations, provisions, penalties, conditions and terms of the Alpine Fire Protection District Fire Code on file in the office of the Alpine Fire Protection District are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance.

Section 3 REVISED

That the following sections and chapters of the 2022 California Fire Code are herby revised:

SEC. 101.5 VALIDITY.

Section 101.5 of the California Fire Code is *revised* to read:

Sec. 101.5 Validity. The Board of Supervisors declares that should any section, paragraph, sentence or word of this chapter be declared invalid for any reason it is the intent of this Board that it would have passed all other portions of this chapter independently of any portion that may be declared invalid.

SEC. 102.13 REPEAL OF CONFLICTING ORDINANCES, RESOLUTIONS OR MOTIONS.

Section 102.13 is added to the California Fire Code to read:

Sec. 102.13 Repeal of conflicting ordinances, resolutions or motions. All former ordinances, resolutions or motions or parts thereof, conflicting or inconsistent with the provisions of this chapter are repealed.

SEC. 104.9. MODIFICATIONS.

Section 104.9 of the California Fire Code is *revised* to read:

Sec. 104.9 Modifications. Whenever there are practical difficulties involved in carrying out the provisions of this code, the fire code official shall have the authority to grant modifications for individual cases, provided the fire code official shall first find that special individual reason makes the strict letter of this code impracticable and the modification is in compliance with the intent and purpose of this code and that such modification does not lessen health, life and fire safety requirements. *The applicant's request for a modification shall state the specific sections(s) for which a modification is requested, material facts supporting the contention of the applicant, the details of the modification or mitigating measure proposed and, if applicable, a map showing the proposed location and citing of the modification or mitigation measure. The details of action granting modifications shall be recorded and entered in the files of the department of fire prevention.*

SEC. 104.13 COST RECOVERY.

Section 104.13 is added to the California Fire Code to read:

Sec. 104.13 Cost recovery. The purpose of this section is to establish authority to obtain reimbursement from responsible individuals for the expenses of any emergency response and/or enforcement action by the fire department to protect the public from criminal or negligible activities, and from fire or hazardous substances.

Sec. 104.13.1 Reimbursement required. In accordance with the Health and Safety Code section 13000 et seq., an individual who acts negligently or in violation of the law and thereby requires the jurisdiction to provide an emergency response to a danger posed by a fire or hazardous substance shall be liable for reimbursement to the agency for the costs incurred. In accordance with Government Code sections 53150 through 53158, any individual who is under the influence of an alcoholic beverage or any drug or the combined influence of an alcoholic beverage or any drug, and whose negligent operation of a motor vehicle, boat or vessel or civil aircraft caused by that influence proximately causes any incident and thereby requires the agency to provide an emergency response shall reimburse the agency for the cost incurred.

SEC. 105.3.9 EXPENSE RECOVERY.

Section 105.3.9 is added to the California Fire Code to read:

Sec. 105.3.9 Expense recovery. The fire code official may impose a fee for recovery of expenses incurred to enforce the fire prevention provisions of this code.

SEC. 105.5.52.1 CHRISTMAS TREE LOTS.

Section 105.5.52.1 is added to the California Fire Code to read:

Sec. 105.5.52.1 Christmas tree lots. An operational permit is required to operate a Christmas tree lot, with or without flame proofing services.

SEC. 105.5.52.2 GREENWASTE RECYCLING, MULCHING, COMPOSTING OPERATIONS AND STORAGE.

Section 105.5.52.2 is added to the California Fire Code to read:

Sec. 105.5.52.2 Greenwaste recycling, mulching, composting operations and storage. An operational permit is required for green waste recycling, mulching, composting operations and storage.

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SEC. 105.7 NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH REQUIRE PERMITS.

Section 105.7 is added to the California Fire Code to read:

Sec. 105.7 New materials, processes or occupancies which require permits. The fire code official may determine, after allowing affected persons an opportunity to be heard, that a material, process or occupancy, not listed in this code shall require a permit, in addition to those now enumerated in this code. In that case, the fire code official shall prepare a list of any additional material, process or occupancy that shall require a permit and post the list in a conspicuous place in the offices of the fire authority having jurisdiction. Any interested person may obtain a copy of the list.

SEC. 111 APPEALS.

Section 111 of the California Fire Code is *revised* to read:

Sec. 111.1 Regional Fire Appeals Board established. In order to hear and decide appeals of orders, decisions or determinations made by the fire code official relative to the application and interpretation of this code, *including the granting or denial of modifications*, there shall be and is hereby created a *Regional Fire Appeals Board (Appeals Board)*. The Appeals Board shall adopt rules of procedure for conducting its business, and shall render all decisions and findings in writing to the appellant with a duplicate copy to the fire code official. A copy shall also be sent to the Building Official or other decision maker for the project, whichever is appropriate.

Sec. 111.2 Limitations on authority. An application for appeal shall be based on a claim that the intent of this code or the rules legally adopted hereunder have been incorrectly interpreted, the provisions of this code do not fully apply, or an equivalent method of protection or safety is proposed. The *Appeals Board* shall not have authority to waive requirements of this code.

Sec. 111.3 Qualifications. The *Appeals Board* shall consist of members who are qualified by experience and training to pass on matters pertaining to hazards of fire, explosions, hazardous conditions or fire protection systems and are not employees of the jurisdiction.

Sec. 111.4 Appeals procedures. This section establishes appeal procedures of an order, decision or determination (collectively, "determination") made by the fire code official, including the granting or denial of appeals.

Sec. 111.4.1 Appeals of determinations regarding building permits. The County, fire agency or project applicant may appeal a determination made by the fire code official related to a project for which a building permit is required by filing an appeal in writing

with the Appeals Board within 30 days of the fire code official's final determination. The Appeals Board shall make factual findings and issue a written recommendation to the County Building Official on whether the fire code official's determination should be upheld, overruled or modified. The Building Official may not waive the requirements of this code, except as authorized by the code and is subject to the same requirements and restrictions in the code that applied to the fire code official. A copy of the recommendation shall be provided to the applicant. The County Building Official shall act on the Appeals Board's recommendation and issue a written decision to the parties within 15 days of receipt of the Appeals Board's recommendation. The Building Official's decision shall be final.

Sec. 111.4.2 Appeals of determinations regarding discretionary permits. The County, the fire agency or the project applicant may seek review of the fire code official's determination by the Appeals Board by filing a request for review with the Appeals Board within 30 days of the fire code official's determination. When reviewing a fire code official's determination pursuant to this subsection, the Appeals Board shall act in an advisory capacity. The Appeals Board shall review the fire code official's determination and make a recommendation to uphold, overrule or modify the fire code official's determination. The Appeals Board shall render its recommendation to the County decision maker or decision-making body for consideration with the application for the discretionary permit.

Sec. 111.4.3 Appeals of determinations for matters other than building permits or discretionary permits.

- (a) Areas outside a fire protection district. Any affected party may appeal a determination made by the fire code official regarding a matter for which a building permit or discretionary permit is not required by filing an appeal in writing with the Appeals Board within 30 days of the fire code official's final determination. The Appeals Board shall review the fire code official's determination and make a recommendation to uphold, overrule or modify the fire code official's determination. The Appeals Board's determination shall be final.
- (b) Areas inside a fire protection district. Any affected party may appeal a determination made by the fire code official regarding a matter for which a building permit or discretionary permit is not required by filing an appeal in writing with the fire protection district's Board of Directors within 30 days of the fire code official's final determination. The Board of Directors shall review the fire code official's determination and make a recommendation to uphold, overrule or modify the fire code official's determination. The Board of Director's determination shall be final.

Sec. 111.5 Regional Fire Appeals Board.

- (a) The Appeals Board members shall consist of the following:
 - Two representatives from the San Diego County Fire Districts Association.
 - Two chief officers from CAL FIRE.
 - One fire marshal from the unincorporated area of the County.
- (b) The Appeals Board shall not include a representative from the agency whose fire code official made the determination that is being appealed. An alternate for the regular member(s) of the Appeals Board shall be designated to serve in this situation.
- (c) Three members shall constitute a quorum for the transaction of business, and three affirmative votes shall be necessary to render a recommendation.
- (d) If the Appeals Board recommends a modification to this code for an individual case, a copy of the recommendation and findings along with a map showing the proposed modification and mitigating measures shall be forwarded to the Unit Chief of CAL FIRE, San Diego/Imperial Unit.

SEC. 112.4 VIOLATIONS, PENALTIES AND RESPONSIBILITY FOR COMPLIANCE.

Section 112.4 of the California Fire Code is *revised* to read:

Sec. 112.4 Violations, penalties and responsibility for compliance. It shall be unlawful for any person, as defined in section 12.115 of the County Code of Regulatory Ordinances, to use any property or erect, construct, enlarge, alter, repair, move, remove, improve, convert, demolish, equip, use, occupy or maintain any building or structure, or vacant land or cause the same to be done, contrary to or in violation of any of the provisions of this chapter. A property owner shall be considered to have allowed any use or improvement of property occupied by or under the dominion and control of the owner and shall be responsible for the discontinuance and removal of any violation of the County Fire Code. This responsible for the discontinuance and removal of any violation of the County Fire Code that existed on the property prior to the current owner's purchase of the property.

AMENDMENT TO SECTION 112.4

Sec. 112.4 Violations, penalties and responsibility for compliance. Any person who shall violate any of the provisions of this code or standards hereby adopted or fail to comply therewith, or who shall violate or fail to comply with any order made there under, or who

shall build in violation of any detailed statement or specification or plans submitted and approved there under, or any certificate or permit issued there under, and from which no appeal has been taken, or who shall fail to comply with such an order as affirmed or modified by the attorney for the (insert fire protection district) or by a court of competent jurisdiction within the time fixed herein, shall severally for each and every violation and non-compliance respectively, be guilty of an infraction or misdemeanor, punishable by a fine not exceeding \$1,000.00 or by imprisonment in County Jail not exceeding six (6) months, or both. The imposition of one penalty of any violation shall not excuse the violation or permit it to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time; and when not otherwise specified, each day that prohibited conditions are maintained shall constitute a separate offense.

The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions.

AMENDMENT TO SECTION 113.4

Sec. 113.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that the person is directed to perform to remove a violation or unsafe condition, shall be liable to a fine of not less than \$250.00 or more than \$1,000.00.

SEC. 202 DEFINITIONS.

Section 202 of the California Fire Code is *revised* by adding or modifying the following definitions:

ACCESSORY DWELLING UNIT. Defined as an attached or a detached residential dwelling unit which provides complete independent living facilities for one or more persons. It shall include permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family dwelling is situated. An accessory dwelling unit also includes the following:

- (A) An efficiency unit, as defined in Section 17958.1 of the Health and Safety Code.
- (B) A manufactured home, as defined in Section 18007 of the Health and Safety Code.

AERATED STATIC PILE. A composting process that uses an air distribution system to blow or draw air through the pile. Little or no pile agitation or turning is performed.

BLASTER. A person who has been approved by the Sheriff to conduct blasting operations and who has been placed on the list of approved blasters. The listing shall be valid for one year unless revoked by the Sheriff.

BLASTING AGENT. A material or mixture consisting of a fuel and oxidizer intended for blasting. The finished product as mixed and packaged for use or shipment shall not be detonated by means of a No. 8 test blasting cap when unconfined.

BLASTING OPERATION. The uses of an explosive device or explosive material to destroy, modify, obliterate or remove any obstruction of any kind.

BLASTING PERMIT. A permit issued by the Issuing Officer pursuant to section 105.6.15. The permit shall apply to a specific site and shall be valid for a period not to exceed one year.

BLAST SITE. The geographically defined area, as shown on a project map or plot plan, where a blaster is authorized by a blasting permit issued under this section to conduct a blasting operation.

CHIPPING AND GRINDING. An activity that mechanically reduces the size of organic matter.

COMPOSTING OPERATION. An operation that is conducted for the purpose of producing compost. The operation shall be by one or more of the following processes used to produce a compost product: static pile, windrow pile or aerated static pile.

DEAD-END ROAD. A road that has only one point of vehicular ingress/egress, including cul-de-sacs and looped roads.

DISTANCE MEASUREMENT. All specified or referenced distances are measured along the ground, unless otherwise stated.

DWELLING UNIT. Any building or portion thereof which contains living facilities, including provisions for sleeping, eating, cooking and/or sanitation for not more than one family.

ENCLOSED. Closed in or fenced off.

EXPLOSIVES PERMIT. A permit to possess or use explosives, issued by the Issuing Officer, pursuant to California Health and Safety Code sections 12000 et seq. and Chapter 56 of this code. An explosives permit shall be valid for a period not to exceed one year, as provided in the permit conditions.

FIRE APPARATUS ACCESS ROAD. A road that provides fire apparatus access from a fire station to a facility, building or portion thereof. This is a general term that *includes*, but is not limited to a fire lane, public street, private street, driveway, parking lot lane and access roadway.

FIRE AUTHORITY HAVING JURISDICTION (FAHJ). The designated entity providing enforcement of fire regulations as they relate to planning, construction and development. The FAHJ may also provide fire suppression and other emergency services.

FIRE CHIEF. The fire chief is one of the following:

- (a) The person appointed by the Board of Supervisors to serve as fire chief in the unincorporated areas not within a fire protection district.
- (b) The chief officer of a fire protection district.
- (c) The Fire Warden or her or his delegated representative when enforcing section 96.1.5608.1 of this Chapter.

FIRE CODE OFFICIAL. The Fire Warden or her or his delegated representative, the fire chief or a duly authorized representative, or other person as may be designated by law, appointment or delegation and charged with the administration and enforcement of this Chapter.

FIRE DEPARTMENT. Any regularly organized fire department, fire protection district, fire company, or legally formed volunteer fire department registered with the County of San Diego regularly charged with the responsibility of providing fire protection to a jurisdiction.

FIRE HAZARD. Any condition or conduct which:(a) increases or may increase the threat of fire to a greater degree than customarily recognized as normal by persons in the public service regularly engaged in preventing, suppressing or extinguishing fire or (b) may obstruct, delay, hinder or interfere with the operations of the fire department or the egress of occupants in the event of fire.

FIRE PROTECTION DISTRICT. Any fire protection district created under State law and any water district providing fire protection services.

FUEL MODIFICATION ZONE. A strip of land where combustible vegetation has been thinned or modified or both and partially or totally replaced with approved fire-resistant and/or irrigated plants to provide an acceptable level of risk from vegetation fires. Fuel modification reduces the radiant and convective heat on a structure and provides valuable defensible space for firefighters to make an effective stand against an approaching fire front.

GREENWASTE. Organic material that includes, but is not limited to, yard trimmings, plant waste, manure, untreated wood wastes, paper products and natural fiber products.

HARDSCAPE. Concrete, gravel, pavers or other non-combustible material.

HAZARDOUS FIRE AREA. Any geographic area mapped by the State or designated by

a local jurisdiction as a moderate, high or very high fire hazard area or which the FAHJ has determined is a hazardous fire area, because the type and condition of vegetation, topography, weather and structure density increase the probability that the area will be susceptible to a wildfire.

HOGGED MATERIALS. Mill waste consisting mainly of hogged bark but may include a mixture of bark, chips, dust or other by-product from trees and vegetation.

INSPECTOR. For the purposes of sections 96.1. 5601.2, an inspector is a person on the Issuing Officer's approved list of inspectors authorized to conduct inspections, before and after a blast. To be on the Issuing Officer's approved list, an inspector shall have a blasting license issued by Cal/OSHA.

MAJOR BLASTING. A blasting operation that does not meet the criteria for minor blasting.

MID-RISE BUILDING. A building four stories or more high, but not exceeding 75 feet in height and not defined as a high-rise building by section 202 of the California Building Code. Measurements shall be made from the underside of the roof or floor above the topmost space that may be occupied to the lowest fire apparatus access road level.

MINOR BLASTING. A blasting operation that meets all of the following criteria: quantity of rock to be blasted does not exceed 100 cubic yards per shot, bore hole diameter does not exceed 2 inches, hole depth does not exceed 12 feet, maximum charge weight does not exceed 8 pounds of explosives per delay and the initiation of each charge will be separated by at least 8 milliseconds. The maximum charge weight shall not exceed the Scaled Distance as shown below:

Distance from Blast Site (In Feet)	Scale Distance Factor
0 - 300	Mandatory Seismic Monitoring
301 - 5,000	55
5,000+	65

MULCHING. The process by which mixed greenwaste is mechanically reduced in size for the purpose of making compost.

RESPONSE TIME. The elapsed time from the fire department's receipt of the first alarm to when the first fire unit arrives at the scene.

SKY LANTERN. An unmanned device with a fuel source that incorporates an open flame in order to make the device airborne.

STATIC PILE. A composting process that is similar to the aerated static pile except that the air source may or may not be controlled.

STRUCTURE. That which is built or constructed, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some manner.

TRAVEL TIME. The estimated time it would take for a responding agency to travel from the fire station to the furthest structure in a proposed development project, determined by measuring the safest, most direct, appropriate and reliable route with consideration given to safe operating speeds for heavy fire apparatus.

WINDROW COMPOSTING PROCESS. The process in which compostable material is placed in elongated piles. The piles or windrows are aerated and/or mechanically turned on a periodic basis.

WOOD CHIPS. Chips of various species of wood produced or used in chipping and grinding operations.

SEC. 304.1.4 OUTDOOR CARNIVALS AND FAIRS.

Section 304.1.4 is added to the California Fire Code to read:

Sec. 304.1.4 Outdoor carnivals and fairs. Outdoor carnivals and fairs shall only be conducted on grounds free of combustible vegetation or trimmed to the satisfaction of the FAHJ.

SEC. 305.6 ROCKETS, MODEL AIRCRAFT AND SIMILAR DEVICES.

Section 305.6 is added to the California Fire Code to read:

Sec. 305.6 Rockets, model aircraft and similar devices. Rockets, model airplanes, gliders, balloons, sky lanterns, floating luminary or similar devices powered with an engine, propellant, open flame or other feature liable to start or cause a fire shall not be projected into or across hazardous fire areas without prior approval of the fire code official.

SEC. 307.4.3 PORTABLE OUTDOOR FIREPLACES.

Section 307.4.3 of the California Fire Code is *revised* to read:

Sec. 307.4.3 Portable outdoor fireplaces. Portable outdoor fireplaces shall be used in accordance with the manufacturer's instructions and shall not be operated within 15 feet (3048 mm) of a structure or combustible material.

Exception: Portable outdoor fireplaces used at one-and two-family dwellings. All "warming fires", by which open burning of wood, shall have installed a "spark arrester" of $\frac{1}{2}$ " screen mesh or smaller installed or used in accordance with the manufacturer's instructions.

SEC. 307.5 ATTENDANCE OF OPEN BURNING AND RECREATIONAL FIRES.

Section 307.5 of the California Fire Code is *revised* to read:

Sec. 307.5 Attendance. Open burning, bonfires, recreational fires and the use of portable outdoor fireplaces shall be constantly attended *by an adult* until the fire is extinguished. Not fewer than one portable fire extinguisher complying with section 906 with a minimum 4-A rating or other approved on-site fire-extinguishing equipment, such as dirt, sand, water barrel, garden hose or water truck, shall be available for immediate utilization.

SEC. 325. MID-RISE BUILDINGS.

Section 325 is added to the California Fire Code to read:

Sec 325.1 General. A newly constructed mid-rise building or a mid-rise building which undergoes a complete renovation that requires the building to be completely vacated shall comply with this section.

Exceptions:

- 1. Buildings used exclusively as an open parking garage.
- 2. Buildings where all floors above the fourth floor level are used exclusively as an open parking garage.
- 3. Buildings such as a power plant, lookout tower, steeple, grain house, and other similar structures with intermittent human occupancy.
- **Sec. 325.1.1 Automatic sprinkler systems and standpipes.** Mid-rise buildings shall be protected throughout by an automatic sprinkler system designed and installed in conformance with the NFPA 13 edition as referenced in Chapter 80 of CFC and in accordance with the following:
 - 1. A control valve and a water flow alarm shall be provided for each floor. Each control valve and water flow alarm shall be electronically supervised.
 - 2. Mid-rise buildings shall be provided with a Class I standpipe system that is interconnected with the automatic sprinkler system. The system shall consist of

2½-inch hose valves located in each stair enclosure on every floor. Two hose outlets shall be located on the roof outside of each stair enclosure which penetrates the roof. The standpipe system shall be designed, installed and tested in accordance with the NFPA 14 edition as referenced in Chapter 80 of CFC.

3. Fire department standpipe connections and valves serving each floor shall be located in the vestibule and located in a manner so as not to obstruct egress when hose lines are connected and charged.

Sec. 325.1.2 Smoke detection. Smoke detectors shall be provided in accordance with this section. Smoke detectors shall be connected to an automatic fire alarm system and shall be installed in accordance with the NFPA 72 edition as referenced in Chapter 80 of CFC. The actuation of any device required by this section shall operate the emergency voice alarm signal system and shall operate all equipment necessary to prevent the circulation of smoke through air return and exhaust ductwork. Smoke detectors shall be located as follows:

- 1. In every mechanical equipment, electrical, transformer, telephone equipment, unmanned computer equipment, elevator machinery or similar room and in all elevator lobbies. Elevator lobby detectors shall be connected to an alarm verification zone or be listed as a releasing device.
- 2. In the main return air and exhaust air plenum of each air conditioning system. The smoke detector shall be located in a serviceable area downstream of the last duct inlet.
- 3. At each connection to a vertical duct or riser serving two or more stories from a return air duct or plenum of an air conditioning system. In Group R-1 and R-2 occupancies, an approved smoke detector is allowed to be used in each return air riser carrying not more than 5,000 cubic feet per minute and not serving more than 10 air inlet openings.
- 4. For Group R-1 and R-2 occupancies in all corridors serving as a means of egress for an occupant load of 10 or more persons.

Sec. 325.1.3 Fire alarm system. An approved and listed, automatic and manual, fully addressable and electronically-supervised fire alarm system shall be provided in conformance with this code and the California Building Code & NFPA 72 edition as referenced in Chapter 80 of CFC.

Sec. 325.1.4 Emergency voice alarm signaling system. The operation of any automatic fire detector or water flow device shall automatically sound an alert tone followed by a pre-

recorded voice instruction giving appropriate information and direction on a general or selective basis to the following terminal areas:

- 1. Elevators
- 2. Elevator lobbies
- 3. Corridors
- 4. Exit stairways
- 5. Rooms and tenant spaces
- 6. Dwelling units
- 7. Hotel guest rooms
- 8. Areas designated as safe refuge within the building

Sec. 325.1.5 Fire command center. A fire command center for fire department operations shall be provided. The location and accessibility of the fire command center shall be approved by the *fire* code official. The room shall be separated from the remainder of the building by not less than a 2-hour fire barrier. The room shall be a minimum of 200 square feet with a minimum dimension of 10 feet. It shall contain the following facilities at a minimum:

- 1. Voice alarm and public address panels
- 2. Fire department communications panel
- 3. Fire alarm annunciator panel
- 4. Elevator annunciator panel (when building exceeds 55 feet in height)
- 5. Status indicators and controls for air-handling systems (stairwell pressurization)
- 6. Controls for unlocking stairwell doors
- 7. Fire pump status indicators (if required)
- 8. Set of complete building plans
- 9. Elevator control switches for switching of emergency power
- 10. Work table

Sec. 325.1.6 Annunciation identification. Control panels in the central control station shall be permanently identified as to their function. Water flow, automatic fire detection and manually-activated fire alarms, supervisory and trouble signals shall be monitored by an approved UL-listed central monitoring station and annunciated in the fire command center by means of an audible and visual indicator. For the purposes of annunciation, zoning shall be in accordance with the following:

- 1. When the system serves more than one building, each building shall be a separate zone.
- 2. Each floor in a building shall be a separate zone.
- 3. When one or more risers serve the same floor, each riser shall be a separate zone.

- **Sec. 325.1.7 Elevators.** Elevators and elevator lobbies shall comply with Chapter 30 of the California Building Code. At least one elevator cab shall be assigned for fire department use, and shall serve all floors of the building. This cab shall be provided large enough to accommodate an ambulance-type stretcher in accordance with section 3002.4 of the California Building Code.
- **Sec. 325.1.8 Fire department communication system.** An approved two-way fire department communication system designed and installed in accordance with the NFPA 72 edition referenced in Chapter 80 of CFC shall be provided for fire department use per section 907.2.13.2.
- Sec. 325.1.9 Means of egress. In addition to the requirements of Chapter 10, egress components of mid-rise buildings shall comply with sections 325.1.9.1 through 325.1.9.5.
- Sec. 325.1.9.1 Extent of enclosure. Stairway enclosures shall be continuous and shall fully enclose all portions of the stairway. Exit enclosures shall exit directly to the exterior of the building or include an exit passageway on the ground floor leading to the exterior of the building. Each exit enclosure shall extend completely through the roof and be provided with a door that leads onto the roof.
- Sec. 325.1.9.2 Pressurized enclosures and stairways. All required stairways and enclosures in a mid-rise building shall be pressurized as specified in section 909. Pressurized stairways shall be designed to exhaust smoke manually when needed.
- **Sec. 325.1.9.3 Vestibules.** Pressurized stairway enclosures serving a mid-rise building shall be provided with a pressurized entrance vestibule on each floor that complies with section 909.
- **Sec. 325.1.9.4 Pressure differences.** The minimum pressure difference between a vestibule and adjacent areas shall comply with section 909.
- Sec. 325.1.9.5 Locking of stairway doors. All stairway doors that are locked to prohibit access from the interior of the stairway shall have the capability of being unlocked simultaneously, without unlatching, upon a signal from the fire command center. Upon failure of normal electrical service or activation of any fire alarm, the locking mechanism shall automatically retract to the unlocked position.

A telephone or other two-way communication system connected to an approved emergency service which operates continuously shall be provided at not less than every third floor in each required exit stairway vestibule.

Approved signage stating doors are locked shall be provided in each stairwell vestibule on each floor in which entry may be made and on each floor in which a telephone is located.

Hardware for locking stairway vestibule doors shall be State Fire Marshal listed and approved by the fire code official by permit before installation. Stairway doors located between the vestibules and the stairway shaft shall not be locked.

SEC. 326 STORAGE OF FIREWOOD. (T14 1299.03 B2) Zone 2

Section 326 is added to the California Fire Code to read:

Sec. 326.1 General. Firewood shall not be stored in unenclosed space beneath a building or structure, on a deck or under eaves, a canopy or other projection or overhang. When required by the fire code official, firewood or other combustible material stored in the defensible space surrounding a structure shall be located at least 30 feet from any structure and separated by a minimum of 15 feet from the drip line of any trees, measured horizontally. Firewood and combustible materials not for use on the premises shall be stored so as to not pose a fire hazard. Wood storage shall be located on bare soil or a non-combustible material. Minimum clearance around wood storage pile shall be 10' bare soil, free of vegetation or other combustible material measured on a horizontal plane.

The maximum size of wood storage shall be 2 cords of woods with the pile dimensions no greater than 4 feet in height, 4 feet in width, and 16 feet in length.

Exception: Permit may be issued by the FAHJ for wood storage amounts in excess of this section.

SEC. 501.3.2 FIRE APPARATUS ACCESS MODIFICATIONS

Section 501.3.2 is added to the California Fire Code to read:

Sec. 501.3.2 Fire apparatus access modifications. Plans for the modification of fire apparatus access road shall be submitted to the fire code official for review and approval prior to construction or modification of any fire apparatus road.

SEC. 503 FIRE APPARATUS ACCESS ROADS

Section 503 of the California Fire Code is *revised* to read:

Sec. 503.1 General. Fire apparatus access roads shall be provided and maintained in accordance with Sections 503.1.1 through 503.1.3.

Fire apparatus access roads shall be provided and maintained in compliance with this section and the most recent edition and any amendments thereto, of public and private road standards as adopted by the County of San Diego (San Diego County Standards for Private Roads and Public Roads, San Diego County Department of Public Works). The fire code official may modify the requirements of this section if the modification provides equivalent access.

503.1.1 Buildings and facilities. Approved fire apparatus access roads shall be provided for every facility, building or portion of a building hereafter constructed or moved into or within the jurisdiction. The fire apparatus access road shall comply with the requirements of this section and shall extend to within 150 feet (45 720 mm) of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building or facility.

Exceptions:

- 1. The *fire code official* is authorized to increase the dimension of 150 feet (45 720 mm) where any of the following conditions occur:
 - 1.1 The building is equipped throughout with an *approved automatic sprinkler system* installed in accordance with Section 903.3.1.1, 903.3.1.2 or 903.3.1.3.
 - 1.2. Fire apparatus access roads cannot be installed because of location on property, topography, waterways, non-negotiable grades or other similar conditions, and an *approved* alternative means of fire protection is provided.
 - 1.3. There are not more than two Group R-3 or Group U occupancies.
- 2. Where approved by the *fire code official*, fire apparatus access roads shall be permitted to be exempted or modified for solar photovoltaic power generation facilities.
- Sec. 503.1.2 Additional access. The fire code official is authorized to require Discretionary projects located in State Responsibility Areas (SRA) & Local Responsibility Areas (LRA) with any fire hazard severity zones more than one fire apparatus access road. This requirement is based on the potential for impairment of a single road by vehicle congestion, condition of terrain, climatic conditions or other factors that could limit access. When additional fire apparatus access roads are necessary as mitigation for the exceedance of the maximum allowable dead-end road length, the additional fire apparatus access road must be remote from the primary fire apparatus access road.
- **Sec. 503.1.2.1 Secondary Access When Required**. When new subdivisions are proposed secondary access is required pursuant to Sec. 503.2.5.1 or in instances the fire code official determines that secondary access is required.
- **Sec. 503.1.3 High-piled storage.** Fire department vehicle access to buildings used for high-piled combustible storage shall comply with the applicable provisions of Chapter 32.

- **Sec. 503.2 Specifications.** Fire apparatus access roads shall be installed and arranged in accordance with Sections 503.2.1 through 503.2.9.
- **Sec. 503.2.1 Dimensions.** *The dimensions of fire apparatus access roads shall be in accordance with the following:*
- (a) Fire apparatus access roads shall have an unobstructed improved width of not less than 24 feet, except as provided in section 503.2.1.1 for single-family residential driveways serving no more than two residential parcels, which shall have a minimum of 16 feet of unobstructed improved width. Any of the following, which have separated lanes of oneway traffic: gated entrances with card readers, guard stations or center medians, are allowed, provided that each lane is not less than 14 feet wide.
- (b) Fire apparatus access roads that are public or private roads which are provided or improved as a result of a Tentative Map, Tentative Parcel Map or a Major/Minor Use Permit shall have the dimensions as set forth by the County of San Diego Standards for Public and Private Roads.
- (c) All fire apparatus access roads shall have an unobstructed vertical clearance of not less than 13 feet 6 inches.
- (d) Vertical clearances or road widths shall be increased when the fire code official determines that vertical clearances or road widths are not adequate to provide fire apparatus access.
 - (e) Vertical clearances or road width may be reduced when the fire code official determines the reduction does not impair access by fire apparatus. In cases where the vertical clearance has been reduced, approved signs shall be installed and maintained indicating the amount of vertical clearance.
 - (f) Driveways exceeding 150 feet in length, but less than 600 feet in length, shall provide a turnout near the midpoint of the driveway. Where the driveway exceeds 600 feet, turnouts shall be provided no more than 400 feet apart.
- (g) For buildings that are more than 35 feet in height, a 35-foot unobstructed fire lane shall be provided. Unless otherwise approved by the fire code official. Fire apparatus access roads shall have an unobstructed width of not less than 35 feet when within laddering distance of buildings exceeding 35 feet in height. The access road shall be set back from buildings exceeding two stories in height such that the centerline of the fire access road shall be equal to 1/4 the difference in elevation from the fire access road to the roof. The building curbside access roads serving buildings over two stories in height but less than 44 feet in height shall be permitted to be up to 10 feet away from the building.

Sec. 503.2.2 Authority to increase minimums. The fire code official shall have the authority to require or permit modifications to the required access widths where they are inadequate for fire or rescue operations or where necessary to meet the public safety objectives of the jurisdiction.

Sec. 503.2.3 Surface. Fire apparatus access roads shall be designed and maintained to support the imposed loads of fire apparatus (not less than 75,000 lbs. unless authorized by the fire code official) and shall be provided with an approved paved surface so as to provide all-weather driving capabilities. The paving and sub-base shall be installed to the standards specified in the County of San Diego Parking Design Manual. A residential driveway constructed of 3½" Portland cement concrete may be installed on any slope up to 20% provided that slopes over 15% have a deep broom finish perpendicular to the direction of travel to enhance traction. The fire code official may allow a surfacing material of 6 inches of compacted decomposed granite on fire apparatus access roads with a slope of 10% or less in areas allowed by the San Diego County Standards for Private Roads.

Sec. 503.2.4 Roadway radius. The horizontal inside radius of a fire apparatus access road shall comply with the County of San Diego Public and Private Road Standards approved by the Board of Supervisors. The horizontal inside radius of any public or private driveway shall be a minimum of 28 feet, as measured on the inside edge of the improvement width or as approved by the fire code official. The length of vertical curves of fire apparatus access roads shall not be less than 100 feet, or as approved by the fire code official.

Sec. 503.2.5 Dead ends. Dead-end fire apparatus access roads in excess of 150 feet in length shall be provided with an approved area for turning around *emergency* apparatus.

Sec. 503.2.5.1 Dead end roads turn-around required. A cul-de-sac or other approved turn-around shall be provided in residential areas where the fire apparatus access roads serve 3 or more parcels. The minimum unobstructed radius width for a cul-de-sac in a residential area shall be 36 feet paved, 40 feet graded, or as approved by the fire code official. The fire code official shall establish a policy identifying acceptable turnarounds for various project types. See Annex A & B for illustrations

Sec. 503.2.5.2 Dead-end roads. The maximum length of a dead-end road, including all dead-end roads accessed from that dead-end road, shall not exceed the following cumulative lengths, regardless of the number of parcels served:

(Title 14 SRA 1273.09 Ref.)

ZONING FOR PARCEL SERVED

BY DEAD-END ROAD(s)

Parcels zoned for less than 1 acre

Parcels zoned for 1 acre to 4.99 acres

Parcels zoned for 5 acres to 19.99 acres

CUMULATIVE LENGTH

OF DEAD-END ROAD(s)

800 feet

1,320 feet

2,640 feet

All lengths shall be measured from the edge of the roadway surface at the intersection where the road begins to the end of the road surface at its farthest point. Where a deadend road crosses areas of differing zoned parcel sizes, requiring different length limits, the shortest allowable length shall apply. Where parcels are zoned 5 acres or larger, turnarounds shall be provided at a maximum of 1,320 foot intervals. Each dead-end road shall have a turnaround approved by the fire code official and constructed at its terminus.

A turnaround shall be provided to all building sites on driveways over 150 feet in length, and shall be within fifty (50) feet of the building.

Sec. 503.2.6 Bridges and elevated surfaces. Where a bridge or an elevated surface is part of a fire apparatus access road, the bridge shall be constructed and maintained in accordance with AASHTO HB-17. Bridges and elevated surfaces shall be designed for a live load sufficient to carry the imposed loads of fire apparatus. Vehicle load limits *and clearance limitations* shall be posted at both entrances to bridges where required by the fire code official. Where elevated surfaces designed for emergency vehicle use are adjacent to surfaces which are not designed for such use, approved barriers, approved signs or both shall be installed and maintained where required by the fire code official.

Sec. 503.2.6.1 Bridges with one traffic lane. When approved by the fire code official, private bridges providing access to not more than two residential dwellings may have one 12-foot-wide travel lane and it shall provide for unobstructed visibility from one end to the other, and turnouts shall be provided at both ends.

Sec. 503.2.7 Grade. The gradient for a fire apparatus access roadway shall not exceed 15.0%. The fire code official may allow roadway grades up to 20.0% provided that the roadway surface conforms to section 503.2.3. The fire code official may require additional mitigation measures.

Sec 503.2.7.1 Cross-Slope. The standard cross-slope shall be 2 percent; minimum cross-slope shall be 1 percent; maximum cross-slope shall be 5 percent.

Sec. 503.2.8 Angles of Approach and Departure. The angles of approach and departure for fire apparatus access roads shall *not exceed 7 degrees (12 %) for the first 30' or as approved by the fire code official* and shall not allow for transitions between grades that exceed 6% elevation change along any 10-foot section.

Sec. 503.2.9 Roadway Turnouts. When required by the fire code official, turnouts shall be a minimum of 12 feet wide and 30 feet long with a minimum 25-foot taper on each end. (Title 14 SRA 1273.06)

- **Exception:** The minimum width of the turnout may be reduced to 10 feet wide when the fire code official determines the reduction does not impair access by fire apparatus.
- **Sec. 503.3 Marking.** When required by the fire code official, approved signs or other approved notices or markings that include the words "NO PARKING FIRE LANE" shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. *Signs or notices* shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility
- Sec. 503.3.1 Fire Lane Designation. Where the fire code official determines that it is necessary to ensure adequate fire access, the fire code official may designate existing roadways as fire apparatus access roads as provided by Vehicle Code section 22500.1.
- Sec. 503.4 Obstruction of fire apparatus access roads. Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum road widths and clearances established in sections 503.2.1 and 503.2.2 shall be maintained at all times.
- Sec. 503.4.1 Traffic calming devices. Traffic calming devices (including, but not limited to, speed bumps, speed humps, speed control dips, etc.) shall be prohibited unless approved by the fire code official.
- Sec. 503.5 Required gates or barricades. The fire code official is authorized to require the installation and maintenance of gates or other approved barricades across fire apparatus access roads, trails or other access ways, not including public streets, alleys or highways. Electric gate openers, where provided, shall be listed in accordance with UL 325. Gates intended for automatic operation shall be designed, constructed and installed to comply with the requirements of ASTM F2200.
- **Sec. 503.5.1 Secured gates and barricades.** When required, gates and barricades shall be secured *as approved by the fire code official*. Roads, trails and other access ways that have been closed and obstructed in the manner prescribed by section 503.5 shall not be trespassed on or used unless authorized by the owner and the fire code official.
- **Exception:** The restriction on use shall not apply to public officers acting within the scope of duty.
- **Sec. 503.5.2 School fences and gates.** School grounds may be fenced and gates therein may be equipped with locks, provided that safe dispersal areas based on three square feet per occupant are located between the school and the fence. Such required safe dispersal areas shall not be located less than 50 feet from school buildings.

Every public and private school shall conform to Education Code section 32020, which states:

The governing board of every public school district and the governing authority of every private school, which maintains any building used for the instruction or housing of school pupils on land entirely enclosed (except for building walls) by fences or walls, shall, through the cooperation of local law enforcement and fire protection agencies having jurisdiction of the area, provide for the erection of gates in these fences or walls. The gates shall be of sufficient size to permit the entrance of ambulances, police equipment and fire-fighting apparatus used by law enforcement and fire protection agencies. There shall be no less than one access gate and there shall be as many of these gates as needed to ensure access to all major buildings and ground areas. If these gates are equipped with locks, the locking devices shall be designed to permit ready entrance by the use of chain or bolt-cutting devices with which the local law enforcement and fire protection agencies may be equipped.

Sec. 503.6 Security gates. No person shall install a security gate or security device across a fire apparatus access road without the fire code official's approval.

- 1. An automatic gate across a fire access road or driveway shall be equipped with an approved emergency key-operated switch overriding all command functions and opening the gate.
- 2. A gate accessing more than four residences or residential lots or a gate accessing hazardous, institutional, educational or assembly occupancy group structure, shall also be equipped with an approved emergency traffic controlactivating strobe light sensor or other device approved by the fire code official, which will activate the gate on the approach of emergency apparatus.
- 3. An automatic gate shall be provided with a battery back-up or manual mechanical disconnect in case of power failure with "fail open" and "fail secure" options enabled to prevent entrapment.
- 4. An automatic gate shall meet fire department policies deemed necessary by the fire code official for rapid, reliable access.
- 5. When required by the fire code official, an automatic gate in existence at the time of adoption of this chapter is required to install an approved emergency key-operated switch or other mechanism approved by the fire code official, at an approved location, which overrides all command functions and opens the gate. A property owner shall comply with this requirement within 90 days of receiving written notice to comply.
- 6. Where this section requires an approved key-operated switch, it may be dual-keyed or equipped with dual switches provided to facilitate access by law enforcement personnel.

- 7. All gates providing access from a road to a driveway shall be located a minimum of 30 feet from the nearest edge of the roadway and shall be at least two feet wider than the width of the traffic lane(s) serving the gate.
- 8. Electric gate openers, where provided, shall be listed in accordance with UL 325. Gates intended for automatic operation shall be designed, constructed and installed to comply with the requirements of ASTM F2200.

SEC. 505 PREMISES IDENTIFICATION

Section 505 of the California Fire Code is *revised* to read:

Sec. 505.1 Address identification. New and existing buildings shall be provided with approved address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property.

Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall not be spelled out. Each character shall be not less than 4 inches (102 mm) high with a minimum stroke width of ½-inch (12.7 mm) for residential buildings, 8 inches high with a 1-inch stroke for commercial and multi-family residential buildings, and 12 inches high with a 1-inch stroke for industrial buildings. Where required by the fire code official, address identification shall be provided in additional approved locations to facilitate emergency response. Where access is by means of a private road and the building cannot be viewed from the public way, a monument, pole or other sign or means shall be used to identify the structure. Address identification shall be maintained.

Sec. 505.2 Street or road signs. Streets and roads shall be identified with approved signs. Temporary signs shall be installed at each street intersection when construction of new roadways allows passage by vehicles. Signs shall be of an approved size, weather-resistant and be maintained until replaced by permanent signs. All new public roads, all private roads within major subdivisions and all private road easements serving four or more parcels shall be named. Road name signs shall comply with County of San Diego Department of Public Works Design Standard #DS-13.

Sec 505.2.1 Traffic Access Limitations. Signs identifying traffic access limitations shall be placed at the intersection preceding the traffic access limitation, and no more than 100 feet before such traffic access limitation

Sec. 505.3 Easement address signs. A road easement which is not named differently from the roadway from which it originates shall have an address sign installed and maintained listing all street numbers occurring on that easement. The sign shall be located where the easement intersects the named roadway. The numbers on the sign shall contrast with the background and have a minimum height of 4 inches and a minimum stroke of ½-inch.

Sec. 505.4 Directory map. A lighted directory map acceptable to the FAHJ, shall be installed at the driveway entrance to a residential multi-family project or a mobile home park, with more than 15 units.

Sec. 505.5 Response map updates. Any new development which necessitates updating emergency response maps due to new structures, hydrants, roadways or similar features shall be required to provide map updates in a format compatible with current department mapping services and shall be charged a reasonable fee for updating all response maps.

SEC. 506.1.3 EMERGENCY KEY ACCESS.

Section 506.1.3 is added to the California Fire Code portion to read:

Sec. 506.1.3 Emergency key access. All central station-monitored fire detection systems and automatic sprinkler systems shall have an approved emergency key access box on site in an approved location. The owner or occupant shall provide and maintain current keys for any structure for fire department placement in the box and shall notify the fire department in writing when the building is re-keyed.

SEC. 507.2 TYPE OF WATER SUPPLY.

Section 507.2 of the California Fire Code is *revised* to read:

Sec. 507.2 Type of water supply. A water supply *may* consist of reservoirs, pressure tanks, elevated tanks, water mains or other fixed systems, *as approved by the fire code official*, capable of providing the required fire flow. *In setting the requirements for fire flow, the fire code official shall follow section 507.3 or Appendix B of the CFC, or the standard published by the Insurance Service Office, "Guide for Determination of Required Fire Flow".*

Sec. 507.2.1 Private fire service mains. Private fire service mains and appurtenances shall be installed in accordance with NFPA 24 as referenced in Chapter 80 of CFC.

Sec. 507.2.2 Water tanks. Water tanks for private residential fire protection, when authorized by the fire code official, shall comply with Table 507.2.2 and be installed in accordance with the NFPA 22 edition referenced in Chapter 80 of CFC. Water tanks for commercial fire protection, when authorized by the fire code official, shall be installed in accordance with the NFPA 22 edition referenced in Chapter 80 of CFC. Water tanks are only allowed if a letter from the applicable water district is provided stating that extending the water line and adding a hydrant is unserviceable.

TABLE 507.2.2 RESIDENTIAL WATER TANK REQUIREMENTS					
Building Gallons Per Minute Square Feet Water Flow		Capacity Gallons	Duration Minutes		
Up to 1,500	250	5,000	20		
Up to 1,500 Over 1,500	250	10,000	40		

When the exposure distance is one hundred feet (100') or less from an adjacent property, or where additional hazards or higher fire flow exists, the required water storage may be modified by the fire code official.

- 1. Tank bottom elevation shall be equal to or higher than the fire department connection on the premises. Regardless of domestic use, all tanks shall be equipped with a device that will ensure that the tank contains the designated amount of water for fire flow duration as determined by the FAHJ. Tank size may be increased to serve multiple structures on a single parcel. The bottom of the water storage tank shall be level with or above the building pad.
- 2. Supply outlet shall be at least one-4 inch in diameter from the base of the tank to the point of outlet at the fire department connection. The fire department connection shall have an approved means of controlling water flow. The fire department connection shall be at least one-4 inch National Standard Thread (male), reduced to one- 2½ inch National Standard Thread (male). Additional outlets may be required.
- 3. Location of fire department outlet shall be shown on the plot plan when submitted to the FAHJ. Consideration will be given to topography, elevations, and distance from structures, driveway access, prevailing winds, etc.
- 4. The outlet shall be located along a fire apparatus access roadway and shall not be closer than 50 feet or further than 150 feet from the structure unless approved by the FAHJ.
- 5. All exposed tank supply pipes shall be listed for above-ground use as per the NFPA 13 edition referenced in Chapter 80 of CFC. Adequate support shall be provided.
- 6. Water storage tanks shall be constructed from materials approved by the NFPA 22 edition referenced in Chapter 80 of CFC and installed per manufacturer instructions.
- 7. Plans shall be submitted to the FAHJ for approval prior to tank installation. Tanks shall be installed as per County Zoning setback requirements. See "Annex F" example plan submittal.
 - 8. Vessels previously used for products other than water shall not be allowed.

9. All underground piping serving the fire department connection shall be listed and approved as per the NFPA 24 edition referenced in Chapter 80 of CFC.

SEC. 507.3 FIRE FLOW.

Section 507.3 of the California Fire Code is *revised* to read:

Sec. 507.3 Fire flow. Fire flow requirements shall be based on Appendix B of the California Fire Code or the standard published by the Insurance Services Office, "Guide for Determination of Required Fire Flow." Consideration should be given to increasing the gallons per minute to protect buildings and structures of extremely large square footage and for such reasons as: poor access roads, grade and canyon rims, hazardous brush and response times greater than five minutes by a recognized fire department or fire suppression company. In hazardous fire areas the main capacity for new subdivisions shall not be less than 2,500 – 3,000 gallons per minute, unless otherwise approved by the fire code official. If fire flow increases are not feasible, the fire code official may require alternative design standards such as: alternative types of construction that provides a higher level of fire resistance, fuel break requirements, which may include required irrigation, modified access road requirements, specified setback distances for building sites addressing canyon rim developments and hazardous brush areas, and other requirements as authorized by this chapter and as required by the fire code official.

SEC. 507.5.7 FIRE HYDRANT AND FIRE VALVE LOCATION.

Section 507.5.7 is added to the California Fire Code to read: (Title 14 1275.15)

Sec. 507.5.7 Fire hydrant and fire valve location. The fire hydrant or fire valve shall be between 14 to 24 inches above grade, no closer than 4 feet nor further than 10 feet from the roadway, and 10 feet from combustible vegetation.

Sec. 507.5.7.1 Signing of water sources and fire department connections. The fire code official shall require fire hydrants and fire department connections to be identified. Fire hydrants shall be identified by a reflective blue marker and fire department connections shall be identified by a reflective green marker, with a minimum dimension of 3 inches, in the center of the travel lane adjacent the water source, or by other methods approved by the fire code official.

All materials shall be listed and approved by the water purveyor and/or fire code official. The fire code official may require a fire hydrant to have any combination of one-4 inch and one-2 ½ inch outlets with National Standard Threads.

SEC. 507.5.8 WATERLINE EXTENSIONS.

Section 507.5.8 is added to the California Fire Code to read:

Sec. 507.5.8 Waterline Extensions. The fire code official may require a waterline extension for the purpose of installing a fire hydrant if a water main is 1,500 feet or less from the property line. Water tanks are only allowed if a letter from the applicable water district is provided stating that extending the water line and adding a hydrant is unserviceable.

SEC. 605.3.1 SPARK ARRESTERS.

Section 605.3.1 is added to the California Fire Code to read:

Sec. 605.3.1 Spark arresters. All buildings and structures having a chimney, flue or stovepipe attached to a fireplace, stove, barbecue or other solid or liquid fuel burning equipment or device shall have the chimney, flue or stovepipe equipped with an approved spark arrester. An approved spark arrester is a device intended to prevent sparks from escaping into the atmosphere, constructed of welded or woven wire mesh, 12-gauge thickness or larger, with openings no greater than ½" inch, or other alternative material the FAHJ determines provides equal or better protection.

SEC. 605.8.1 RESIDENTIAL INCINERATORS.

Section 605.8.1 of the California Fire Code is *revised* to read:

Sec. 605.8.1 Residential Incinerators. Residential incinerators are prohibited in the unincorporated area of the County.

SEC. 903.2 AUTOMATIC SPRINKLER SYSTEMS-WHERE REQUIRED.

Section 903.2 of the California Fire Code is *revised* to read:

903.2 Where required. Approved automatic sprinkler systems shall be installed in all new buildings. For the purpose of automatic sprinkler systems, buildings separated by less than 10 feet from adjacent buildings shall be considered one building. Fire barriers and partitions, regardless of rating, shall not be considered as creating separate buildings for purposes of determining automatic sprinkler system requirements. Mezzanines shall be included in the total square footage calculation. All new buildings constructed shall have an approved NFPA 13, NFPA 13R or NFPA 13D automatic sprinkler system installed as per 903.3.1.1, 903.3.1.2 or 903.3.1.3. The Fire Code Official has the final decision of which NFPA 13 standard to apply, as required due to access, water supply and travel time.

Exceptions:

- 1. Group U occupancies not greater than 500 square feet, and when the building is more than 10 feet from an adjacent building or property line measured from the farthest projection from the building.
- 2. Agricultural buildings constructed of wood or metal frames over which fabric or similar material is stretched, which are specifically used as green houses are exempt from the automatic sprinkler system requirements unless physically connected to other building.
- 903.2 (a) Additions. An automatic sprinkler system shall be required to be installed throughout the building when the addition is more than 50% of the existing building or when the altered building will exceed a fire flow as calculated pursuant to section 507.3. The fire code official may require an automatic sprinkler system to be installed in buildings where no water main exists to provide the required fire flow or where a special hazard exists, such as poor access roads, steep grades and canyon rims, hazardous brush and response times greater than 5 minutes by a fire department. The fire code official may require that other protective measures be taken based on existing conditions and/or potential hazards. The preceding addition or remodel exception is limited to one permit per three-year period from the date of the last permit approval.
- 903.2 (b) Remodels or reconstructions. The fire code official may require an automatic sprinkler system to be installed throughout buildings if a remodel or reconstruction includes significant modification to the interior or roof of the building. The fire code official may require that other protective measures be taken based on existing conditions and/or potential hazards. The preceding addition or remodel exception is limited to one permit per three-year period from the date of the last permit approval.
- **903.2** (c) Group U Occupancies. For Group U Occupancies greater than 500 square feet, an approved automatic sprinkler system shall be installed as per NFPA 13D edition referenced in Chapter 80 CFC, or as approved by the FAHJ.

SEC. 903.4 AUTOMATIC SPRINKLER SYSTEM MONITORING AND ALARMS.

Section 903.4 of the California Fire Code is *revised* to read:

Sec. 903.4 Automatic Sprinkler system supervision and alarms. All valves controlling the water supply for automatic sprinkler systems, pumps, tanks, water levels and temperatures, critical air pressures and water-flow switches on all automatic sprinkler systems shall be electronically supervised by a listed fire alarm control unit.

Exceptions:

- 1. Automatic sprinkler systems with less than 100 fire sprinklers protecting one-family and two-family dwellings and Group U occupancies.
- 2. Limited area sprinkler systems in accordance with Section 903.3.8.
- 3. Automatic sprinkler systems installed in accordance with NFPA 13R edition referenced in Chapter 80 CFC. Where a common supply main is used to supply both domestic water and the automatic sprinkler system and a separate control valve for the automatic sprinkler system is not provided.
- 4. Jockey pump control valves that are sealed or locked in the open position.
- 5. Control valves to commercial kitchen hoods, paint spray booths or dip tanks that are sealed or locked in the open position.
- 6. Valves controlling the fuel supply to fire pump engines that are sealed or locked in the open position.
- 7. Trim valves to pressure switches in dry, preaction and deluge sprinkler systems that are sealed or locked in the open position.

SEC. 1205.5 GROUND-MOUNTED PHOTOVOLTAIC ARRAYS.

Section 1205.5 of the California Fire Code is *revised* to read:

- **Sec. 1205.5 Ground-mounted photovoltaic arrays.** *Ground-mounted photovoltaic array installations shall meet the requirements of sections 1205.5.1 through 1205.5.4.*
- **Sec. 1205.5.1 Fire apparatus access roads.** Fire apparatus access roads to ground-mounted photovoltaic arrays, associated equipment structures and operations/maintenance buildings shall comply with section 503.

Exception: Private residential and agricultural systems less than 10 acres in size and where the energy generated is primarily for on-site use are exempt from this requirement subject to the approval of the fire code official.

Sec. 1205.5.2 Perimeter fire apparatus access roadway. Ground-mounted photovoltaic arrays 10 acres or larger in size shall provide a fire apparatus access roadway around the perimeter of the project. The perimeter fire apparatus access roadway shall comply with section 503.

Sec. 1205.5.3 Fuel modification. Combustible vegetation within the array and to a distance of 30 feet from the array and associated equipment shall be reduced to a height of no more than 6 inches. The fuel modification zone may be increased when required by the fire code official or as recommend by a fire protection plan.

Exception: For private residential and agricultural systems less than 10 acres in size and where the energy generated is used primarily on-site, the required fuel modification zone may be reduced to 10 feet from the array and associated equipment.

Operation/maintenance buildings shall be provided with fuel modification zones that comply with section 4907.5.

Sec. 1205.5.4 Water supply. Water supply for fire protection and suppression shall be provided for equipment structures and operations/maintenance buildings as required by section 507.

Sec. 1205.6 Identification. Ground-mounted photovoltaic arrays with multiple equipment structures shall include a means of readily identifying each equipment structure. The fire code official may require a lighted directory map of the project to be installed on-site near the entrance to the facility for projects of 10 or more acres in size.

SEC. 2808 STORAGE AND PROCESSING OF WOOD CHIPS, HOGGED MATERIAL, FINES, COMPOST, SOLID BIOMASS FEEDSTOCK AND RAW PRODUCT ASSOCIATED WITH YARD WASTE, AGRO-INDUSTRIAL AND RECYCLING FACILITIES.

Section 2808 of the California Fire Code is *revised* to read:

Sec. 2808.1 General. The storage and processing (mulching, composting) of wood chips, hogged materials, fines, compost, solid biomass feedstock and raw product produced from yard waste, debris and agro-industrial and recycling facilities shall be in accordance with section 2808.1 through 2808.10.10.

Sec. 2808.2 Storage sites. Storage sites shall be level and on solid ground or other approved all-weather surface.

Sec. 2808.3 Size of piles. Pile height, width and length shall be limited to criteria approved by the fire code official, based in part on the site material handling equipment. In no case shall a pile exceed 12 feet in height, 100 feet in width and 200 feet in length.

Sec. 2808.4 Pile separation. Piles shall be separated from adjacent piles and property lines by fire department access roadways.

Sec. 2808.5 Combustible vegetation control. The operator shall clear any combustible material, weeds, brush, trees or other vegetation (including mulch) that is or may become, dry and capable of transmitting fire, from within 50 feet of raw greenwaste and mulch piles. Clearance shall be to bare earth or approved pavement. Individual growing trees within that distance may remain, subject to the fire code official's approval.

Sec. 2808.6 Static pile protection. Interior pile temperatures shall be monitored and recorded on a regular basis per the Operational Plan. Internal pile temperatures shall be taken at $\frac{2}{3}$ the pile height, 12 to 24 inches from the surface with a probe-type thermometer. Readings shall be made at not greater than 50-foot intervals along the length of the pile. Temperatures above 158° F are known to adversely affect microbial decomposition and are considered excessive. Infrared thermometers may be used to monitor for hot spots at the surface, but are not a substitute for internal probe measurement and documentation. Once windrows exceed 170° F, the windrows shall be reduced in size, be rotated and be monitored daily until temperatures drop below 158° F. All greenwaste stockpiles shall be re-mixed as necessary to alleviate any fire due to spontaneous combustion or temperatures above 170° F. Windrows shall be visually inspected on a regular basis. Once fires have been detected in any windrows at a site, this visual inspection shall be a minimum daily requirement. Daily inspections shall continue until the threat of fire no longer exists and the fire code official agrees inspections may be discontinued. All temperature and pilehandling records shall be kept on file at the site and be made available for inspection by fire department personnel. Data shall include date, time, temperature, specific location and person conducting measurement.

Sec. 2808.7 Firefighting water supplies and storage. Firefighting water supplies shall conform to sections 2808.7.1 or 2808.7.2.

Sec. 2808.7.1 Public water supply. The operator shall provide and maintain approved fire hydrants and waterline mains as required by the fire code official. Water lines may be approved aboveground lines supplied from a reliable water supply with adequate protection against impact and fire flow reaction. Hydrant spacing shall be at 400-foot intervals along primary fire access roadways. Fire flow at each hydrant shall be least 1000 gallons per minute at 20 psi. Duration of the required fireflow shall be as determined by the fire code official.

Sec. 2808.7.2 Private water supply. Above-ground water storage tanks may be installed when authorized by the fire code official where public water supply is not adequate to meet fire flow requirements. Volume and duration of the required fireflow shall be as determined by the fire code official.

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Sec. 2808.8 Fire Extinguishers:

Sec. 2808.9 Material-handling equipment. Equipment used on all piles should be of a type that minimizes compaction. All vehicles operating on or around the piles shall have a Class A fire extinguisher of a minimum 2-A rating, in addition to the Class B rating appropriate for the vehicles. Approved material-handling equipment shall be available during fire fighting operations for moving wood chips, hogged material, compost and raw product produced from yard waste and wood fines.

- **Sec. 2808.10 Operational and emergency plans.** The following operational and emergency action plans shall be submitted to and be approved by the fire code official prior to initiating an operation under section 2808.10 through 2808.10.10:
- 1. **Operational Plan**. The operational plan shall include: Site layout, pile dimensions, fire access, water supply, site security, site operations, temperature monitoring, rotation and diversion plan.
- 2. **Emergency Plan**. The emergency plan shall include: Operator fire response actions, fire dispersal area, emergency equipment operator callback and initiation of incoming diversion plan. All plans shall define the equipment necessary to process and handle the materials.
- Sec. 2808.10.1 Permit required. A permit shall be obtained from the fire code official prior to engaging in the operation and storing process of wood chips, hogged material, fines, compost and raw product in association with yard waste and similar material recycling facilities. The permit shall be renewed on an annual basis or shall be limited to such period of time as designated by the fire code official. Permits shall not be transferable and any change in use, location, occupancy, operation or ownership shall require a new permit.
- Sec. 2808.10.2 Financial assurance for cost recovery. A security bond, irrevocable letter of credit or other approved form of financial assurance shall be required to be posted, in an amount determined by the fire code official. The financial assurance shall be a minimum of \$25,000.00 and a maximum of \$100,000.00, depending on the size of operation. The financial assurance shall reimburse the fire department for expenses incurred in any emergency response and/or enforcement action by the fire department to protect the public from fire or hazardous substances related to the operation. The financial assurance shall be returned to the operator in a timely fashion once the operation is closed, to the satisfaction of the fire code official.
- Sec. 2808.10.3 Notification of fire department. The operator shall report all fires to the fire department immediately upon discovery.

- Sec. 2808.10.4 Equipment operator emergency callback. The operator shall implement and maintain a plan for rapid equipment operator response to the site. The maximum response time to the site shall be within one hour of a fire department notification. The following equipment shall be on site and staffed with skilled operators: bulldozer, loaders and heavy duty equipment necessary to mitigate a fire. Notification procedure shall be maintained operational 24 hours a day, seven days a week. Notification may be by pager activation, telephone answering service, or other approved means.
- Sec. 2808.10.5 Incoming waste diversion plan. The operator shall develop a diversion plan for incoming greenwaste for implementation in the event of equipment failure or other inability to process and distribute greenwaste. The plan shall prevent stockpiling of waste on the site and unauthorized depositing of waste on or near the site. The operator shall initiate the diversion plan based on criteria in the Operational and Emergency Plan without further direction from the fire department.
- Sec. 2808.10.6 Unprocessable or non-greenwaste material. All greenwaste that cannot be processed on-site, such as stumps and fibrous plants, shall be immediately removed from the feedstock, stored in roll-off containers or bins and be removed from the facility on a weekly basis. All plastic bags shall be removed prior to shredding material.
- Sec. 2808.10.7 Fire access roadway. A fire access roadway shall be provided to the site and on the site. Each roadway shall be at least 20 feet wide, but the fire code official may require a greater width, depending on site conditions. The operator shall also be required to obtain the fire code official's approval for the type of driving surface for the onsite access roadway.
- Sec. 2808.10.8 General safety rules for site equipment maintenance. Welding or cutting torch operations shall be conducted a minimum of 30 feet from combustible materials. A fire watch shall be provided to detect fire, and to operate fire-extinguishing equipment throughout the welding or cutting operation and 30 minutes thereafter. Refueling and on-site maintenance shall meet California Fire Code requirements in Chapters 23 & 57 and all other applicable fire code requirements.
- **Sec. 2808.10.9 Site security.** Pile storage areas shall be surrounded with approved fencing. Fences shall be a minimum of 6 feet in height.
- Sec. 2808.10.10 Smoking and open burning prohibited. The operator shall prohibit smoking and open flame on the operational site, including smoking within vehicles. Approved signs shall be clearly and prominently posted, and shall be enforced by the site operators. No open burning shall be allowed on site.

SEC. 3319. FUEL MODIFICATION ZONE REQUIREMENTS

Section 3319 is added to the California Fire Code to read:

Sec. 3319.1 Fuel modification zone during construction. Any person doing construction of any kind which requires a permit under this code or the County Building Code shall install a fuel modification zone prior to allowing any combustible material to arrive on the site and shall maintain the zone during the duration of the project.

SEC. 4902. DEFINITIONS.

Section 4902 of the California Fire Code is *revised* to read:

Sec. 4902.1 General. For the purposes of this chapter, certain terms are defined as follows:

BUILDING OFFICIAL means the Director of the Planning and Development Services or any person appointed or hired by the Director to administer or enforce the County's planning and construction standards. The building official duties shall include plan checking, inspections and code enforcement.

COMBUSTIBLE VEGETATION means material that in its natural state will readily ignite, burn and transmit fire from native or landscape plants to any building or other vegetation. Combustible vegetation includes dry grass, brush, weeds, litter or other flammable vegetation that creates a fire hazard.

DEFENSIBLE SPACE is an area either natural or man-made, where material capable of allowing a fire to spread unchecked has been treated, cleared or modified to slow the rate and intensity of an advancing wildfire and to create an area for fire suppression operations to occur. Distance measurements for defensible space shall be measured on a horizontal plane.

FUEL BREAK is an area, strategically located for fighting anticipated fires, where the native vegetation has been permanently modified or replaced so that fires burning into it can be more easily controlled. Fuel breaks divide fire-prone areas into smaller areas for easier fire control and to provide access for firefighting.

OPEN SPACE EASEMENT means any right or interest in perpetuity or for a term for years in open-space land, as that term is defined in Government Code section 51051, acquired by the County, a city or a non-profit organization where the instrument granting the right or interest imposes restriction on use of the land, to preserve the land for public use or enjoyment of the natural or scenic character of the land.

OPEN SPACE PRESERVE means open-space land, as that term is defined in Government Code section 65560(b), for the preservation of natural resources, managed production of resources, outdoor recreation, public health and safety, buffer for a military installation or the protection of cultural resources.

SLOPE is the variation of terrain from the horizontal; the number of feet, rise or fall per 100 feet, measured horizontally, expressed as a percentage. Regardless of manufactured cut, fill or natural slope.

TREE CROWN means the primary and secondary branches growing out from the main stem, together with twigs and foliage.

SEC. 4903 PLANS.

Section 4903.1.1 of the California Fire Code is added to read:

SECTION 4903.1.1 FIRE PROTECTION PLAN WHEN REQUIRED

Sec. 4903.1.1 When required. Planning and Development Services or the FAHJ shall require an applicant for a parcel map, subdivision map, specific plan or major use permit for any property located in a wildland-urban interface fire area to submit a Fire Protection Plan (FPP) as part of the approval process located in mapped any Fire Hazard Severity Zones for LRA and SRA.

SEC. 4904 FIRE HAZARD SEVERITY ZONES

Section 4904.3.1 of the California Fire Code is *revised* to read:

AMENDMENT TO SECTION 4904.3.1

4904.3.1 Fire Hazard Severity Zones

SRA Lands - The legislative body shall designate the Wildland Urban Interface Areas within the jurisdiction. The Wildland Urban Interface Areas shall be based on the findings of fact. The Wildland Urban Interface Area boundary shall be any geographic area mapped or otherwise identified by the State or local jurisdiction as a Moderate Hazard, High Hazard, or Very High Fire Severity Zone, or as set forth by the (insert fire district name). When the type and condition of vegetation, topography, weather, and structure density, which potentially increases the probability of vegetation conflagration, exists, such area shall be considered a Very High Fire Hazard Severity Zone. Authority cited PRC 4290 (c). This resulting in all SRA lands designated by Cal Fire as per PRC 4125 being designated now as VHFHSZ. (Enforcement of defensible space PRC 4291).

LRA Lands - The legislative body shall designate the Wildland Urban Interface Areas within the jurisdiction. The Wildland Urban Interface Areas shall be based on the findings of fact. The Wildland Urban Interface Area boundary shall be any geographic area mapped or otherwise identified by the State or local jurisdiction as a Moderate Hazard, High Hazard, or Very High Fire Severity Zone, or as set forth by the (insert fire district name). When the type and condition of vegetation, topography, weather, and structure density, which potentially increases the probability of vegetation conflagration, exists, such area shall be considered a Very High Fire Hazard Severity Zone. Authority cited Gov Code 51179 designated by SFM as per Gov Code 51178 being designated now as VHFHSZ. (Enforcement of defensible space Gov Code 51182).

Compliance with Title 14 CCR 1270 is accomplished for all requirements 1270.01(c) found in regulations required by statute PRC 4290.

SEC. 4905 WILDFIRE PROTECTION BUILDING CONSTRUCTION

Section 4905 of the California Fire Code is *revised* to read:

Sec. 4905.2 Construction methods for exterior wildfire exposure. The construction methods for exterior wildfire exposure in a wildland-urban interface fire area shall be as provided in Chapter 7A of the County Building Code.

SEC. 4906 VEGETATION MANAGEMENT

Section 4906 of the California Fire Code is *revised* to read:

Sec. 4906.3 Landscape plans. When required by the FAHJ landscape plans shall be provided to the FAHJ or a designated third party for any new construction and or addition for residential and commercial buildings or accessory thereof. Plans shall be submitted and approved prior to any framing inspection. In addition, plans shall be provided when modifications occur to any previously approved landscape plan or to the Home Ignition Zones.

AMENDMENT TO SECTION 4906.3

Sec. 4906.3 Landscape plans. Landscape plans shall be provided to the FAHJ or a designated third party for any new construction and or addition for residential and commercial buildings or accessory thereof. Plans shall be submitted and approved prior to any framing inspection. In addition, plans shall be provided when modifications occur to any previously approved landscape plan or to the Home Ignition Zones.

Sec. 4906.3.1 Contents. Landscape plans shall contain the following:

- 1. Plans shall be prepared by a California Licensed Landscape Architect, Architect, or Civil Engineer. A landscape designer could prepare planting plans only (not irrigation) for a single-family residence but would need one of the above professionals to stamp the plans verifying compliance with the regulations.
- 2. Provide plans with a readable (Engineer or Architect) scale.
- 3. Delineation of fuel modification zones and Home Ignition Zones with a general description of the zone's dimensions and character.
- 4. Describe and show existing vegetation on plan.
- 5. Designate irrigated areas on the plan.
- 6. Include a Plant Legend with both botanical and common names for existing and proposed plant material.
- 7. Define all symbols, site amenities, features, and shaded areas, etc. used on the plans.
- 8. Draw all plant symbols of what the full mature canopy size will be.
- 9. Include quantities of trees and large shrubs being proposed.

4906.3.2 Landscaping Installation. All landscaping shall be installed per the approved plan prior to final inspection for issuance of certificate of occupancy.

Sec. 4906.4 Vegetation. All new vegetation shall be *drought tolerant* and fire-resistant vegetation in accordance with this section.

Exception: Trees classified as non-fire resistant vegetation complying with Section 4906.4.2.1

To be considered fire resistant vegetation, it must meet at least one of the following:

- 1. Be identified as fire-resistant vegetation in an approved book, journal or listing from an approved organization.
- 2. Be identified as fire-resistant vegetation by a licensed landscape architect with supporting justification.
- 3. Plants considered fire resistant vegetation and approved by the local enforcing agency.

Sec. 4906.4.1 Shrubs. All new plantings of shrubs *planted in Zone 1 and Zone 2* shall comply with the following:

- 1. Shrubs shall not exceed 6 feet in height.
- 2. Groupings of shrubs are limited to a maximum aggregate diameter of 10 feet.
- 3. Shrub groupings shall be separated from other groupings a minimum of 15 feet
- 4. Shrub groupings shall be separated from structures a minimum of 30 feet.
- 5. Where shrubs are located below or within a tree's drip line, the lowest tree branch shall be a minimum of three times the height of the understory shrubs or 10 feet whichever is greater.
- 6. Ornamental grasses shall be planted a minimum 5 feet from any structure.

Sec. 4906.4.2 Trees. Trees shall be managed as follow within the 50' foot zone of a structure:

- 1. New trees shall be planted and maintained so that the tree's drip line at maturity is a minimum of 10 feet from any combustible structure.
- 2. The horizontal distance between crowns of new trees and crowns of adjacent trees shall not be less than 10 feet.
- 3. Existing trees shall be trimmed to provide a minimum separation of 10 feet (3048 mm) away from roof lines, barbecue, fire pit, other heat or flame producing devices, chimney and stovepipe outlets per Title 14, Section 1299.03.
- 4. For streetscape plantings, all non-fire resistive trees shall be planted so that the center of the tree trunk is 20 feet from edge of curb. Fire resistive trees may b planted 10 feet from edge of curb to center of tree trunk.

Sec. 4906.4.2.1 Non-fire-resistant vegetation. New trees not classified as fire resistant vegetation, such as conifers (*including Junipers and Cypress*), palms with fibrous tissues, pepper trees, acacia species, bamboo species and eucalyptus species, and other species deemed highly flammable by the FAHJ shall be permitted provided the tree is planted and maintained so that the tree's drip line at maturity is a minimum 30 feet from any combustible structure.

SEC. 4907 DEFENSIBLE SPACE & ANNEX E "DEFENSIBLE SPACE ORDINANCES FOR FIRE DISTRICTS"

Section 4907 of the California Fire Code is *revised* to read:

Sec. 4907.4 Building and Structure setbacks from property lines. The building official shall establish the minimum setbacks for locating a building and structure on a lot in a wildland-urban interface fire area. The setbacks may be greater than the minimum setbacks provided in the County Zoning Ordinance, when necessary to protect a building and structure from an unreasonable hazard from a wildfire.

Sec. 4907.4.1 General fire setbacks. Buildings and structures shall be setback a minimum of 30 feet from property lines and biological open space easements unless existing permitted buildings and structures are located within 30 feet of the property line or the County Zoning Ordinance requires a greater minimum. When the property line abuts a roadway, the setback shall be measured from the centerline of the roadway.

Exception: When both the building official and the FAHJ determine that the hazard from a wildland fire is not significant or when the terrain, parcel size or other constraints on the parcel make the required setback infeasible.

Sec. 4907.4.2 Fire setbacks adjacent protected areas. Buildings and structures shall be setback a minimum of 100 feet from any property line adjacent to a national forest, state park or open space preserve. This setback may be reduced when existing permitted buildings and structures are located within 100 feet of the property line or additional mitigation measures are employed that are satisfactory to both the FAHJ and the building official.

AMENDMENT TO SECTION 4907.4.3

Sec. 4907.4.3 Building and Structure setback from slope. Single-story

buildings or structures shall be setback a minimum 15 feet horizontally from top of slope to the farthest projection from the structure. A single-story building or structure shall be less than 12 feet above grade, measured from plate height. A two-story building or structure shall be setback a minimum of 30 feet horizontally from top of slope to the farthest projection from the structure. A two-story building or structure shall be greater than a 12-foot plate height but shall not exceed 35 feet in total height. Buildings and structures greater than two stories may require a greater setback as determined by the fire code official. See Annex C for "Illustration of Slope".

- **Sec. 4907.5 Fuel modification.** A fuel modification zone shall be required around every building that is designed primarily for human habitation or use or a building designed specifically to house farm animals. Decks, sheds, gazebos, freestanding open-sided shade covers and similar accessory structures less than 250 square feet and 50 feet or more from a dwelling, and fences more than 5 feet from a dwelling, are not considered structures for the establishment of a fuel modification zone. A fuel modification zone shall comply with the following:
 - (a) When a building or structure in a hazardous fire area is located 100 feet or more from the property line, the person owning or occupying the building or structure shall maintain a fuel modification zone within 100 feet of the building or structure. See Sec. 4907.9 "Home Ignition Zones" See Annex D for "Fuel Modification".
 - (b) The fire code official may increase the fuel modification zone more than the 100 foot minimum if fuel and/or topography are determined to increase the fire hazard severity.
 - (c) When a building or structure in a hazardous fire area is setback less than 100 feet from the property line, the person owning or occupying the building or structure shall meet the requirements in subsection (a) above, to the extent possible, in the area between the building or structure and the property line.
 - (d) The building official and the FAHJ may provide lists of prohibited and recommended plants.

- (e) The fuel modification zone shall be located entirely on the subject property unless approved by the FAHJ. This required fuel modification zone may be reduced as allowed in subsection (c) above or increased as required by a fire protection plan.
- (f) When the subject property contains an area designated to protect biological or other sensitive habitat or resource, no building or other structure requiring a fuel modification zone shall be located so as to extend the fuel modification zone into a protected area.
- (g) Improved Property: Property owners shall be permitted to clear all combustible vegetation within a one hundred (100) foot radius of all buildings and structures using methods, such as mowing and trimming that leave plant root structure intact to stabilize soil. Clearing is not limited to these methods and discing, which exposes bare mineral soil, may be used if deemed necessary by the FAHJ.
 - a. Where the distance from the structure to the property line of the parcel on which the building is located is less than the distance required to be cleared, (100'), the adjacent parcel owner may be required to establish the required fuel break to achieve the required distance of defensible space if such requirement is approved by the Fire Code Official.

Sec. 4907.6 Fuel modification of combustible vegetation from sides of roadways. The FAHJ may require a property owner to modify combustible vegetation in the area within 20 feet from each side of the driveway or a public or private road adjacent to the property to establish a fuel modification zone. The FAHJ has the right to enter private property to ensure the fuel modification zone requirements are met.

Exception: The FAHJ may reduce the width of the fuel modification zone if it will not impair access.

Sec. 4907.7 Community fuel modification. The FAHJ may require a developer, as a condition of issuing a certificate of occupancy, to establish one or more fuel modification zones to protect a new community by reducing the fuel loads adjacent to a community and buildings within it. The developer shall assign the land on which any fuel modification zone is established under this section to the association or other common owner group that succeeds the developer as the person responsible for common areas within the community.

Sec. 4907.7.1 Land ownership. Once a fuel modification zone has been established under section 4907.5 the land on which the zone is located shall be under the control of an association or other common ownership established in perpetuity, for the benefit of the community to be protected.

Sec. 4907.8 Maintenance of defensible space. Any person owning, leasing, controlling, operating or maintaining a building or structure required to establish a fuel modification zone pursuant to Sec. 4907.5 shall maintain the defensible space. The FAHJ may enter the

property to determine if the person responsible is complying with this section. The FAHJ may issue an order to the person responsible for maintaining the defensible space directing the person to modify or remove non-fire resistant vegetation from defensible space areas, remove leaves, needles and other dead vegetative material from the roof of a building, maintain trees as required by Sec. 4907.8.1 or to take other action the FAHJ determines is necessary to comply with the intent of sections 4907 et seq.

Sec. 4907.8.1 Trees. Crowns of mature trees located within defensible space shall maintain a minimum horizontal clearance of 10 feet for fire resistant trees and 30 feet for non-fire resistive trees. Mature trees shall be pruned to remove limbs to maintain a vertical separation of three times the height of the lower vegetation or 6 feet, whichever is greater, above the ground surface adjacent to the trees. Dead wood and litter shall be regularly removed from trees. Ornamental trees shall be limited to groupings of 2-3 trees with canopies for each grouping separated horizontally as described in Table 4907.8.1.

TABLE 4907.8.1
DISTANCE BETWEEN TREE CANOPIES

Distance between Tree Canopies by Percent Slope				
Percent of Slope	Required Distances Between Edge of Mature Tree Canopies (1)			
0 to 20	10 feet			
21 to 40	20 feet			
41 plus	30 feet			

^{1.} Determined from canopy dimensions as described in SunsetWesternGarden Book (Current Edition)

AMENDMENT TO SECTION 4907.8.2.

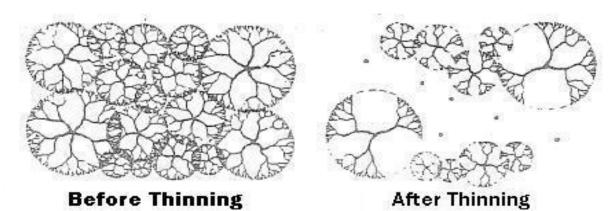
Sec. 4907.8.2 Orchards, groves or vineyards. All orchards, groves and vineyards shall be kept in a healthy state and free of combustible debris and vegetation, including dead or downed trees. A 10-foot firebreak shall be cleared around the perimeter of any orchard, grove or vineyard. Dead grasses between rows of trees or vines shall be mowed.

Sec. 4907.9 Home Ignition Zones:

4907.9.1 Zone 0 "Immediate Zone" 0-5' Meaning from exterior wall surface or patio, deck or attachment to building or structure extending 5 feet on a horizontal plane. This zone shall be constructed of continuous hardscape or non-combustible materials. Removal of combustible materials surrounding the exterior wall area and maintaining area free and clear of combustible materials. The use of mulch and other combustible materials shall be prohibited.

4907.9.2 Zone 1 "Intermediate Zone" from Zone 0 to 50' means from the immediate edge of Zone 0 extending out in a horizontal plane. This zone shall consist of planting of low growth, drought tolerant and fire resistive plant species. The height of the plants in this zone starts at 6" adjacent to Zone 0 and extending in a linear fashion up to a maximum of 18" at intersection with Zone 2. Vegetation in this zone shall be irrigated and not exceed 6' in height and shall be moderate in nature as per Sec. 4907.6.4.1. Firewood inside this zone shall be piled minimum of 30' away from all buildings and structures. Cords of firewood shall also be maintained at least 10' from property lines and not stacked under tree canopies drip lines.

4907.9.3 Zone 2 "Extended Zone" from Zone 1 to 100' means from the immediate edge of Zone 1 extending out in a horizontal plane for 50'. This zone consists of planting of drought tolerant and fire resistive plant species of moderate height. Brush and plants shall be limbed up off the ground so the lowest branches are 1/3 height of bush/tree/plant or up to 6' off the ground on mature trees. This area would be considered selective clearing of natural vegetation and dense chaparral by removing a minimum 50% of the square footage of this area.



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Section 4907.9.3 Home Ignition Zones ZONE 2 (50-100 ft) 1/3 OF OVERALL HEIGHT THINNING FROM BELOW 20' REDUCED VEGETATION OFF EDGE OF DRIVEWAY ZONE 2 (50-100 ft) VEGETATION OFF EDGE OF DRIVEWAY

SEC. 5607.16. EXPLOSIVES AND FIREWORKS-APPLICABILITY.

Section 5607.16 is added to the California Fire Code to read:

Sec. 5607.16.1 Applicability. This section shall apply to the manufacture, possession, storage, sale, transportation and use of explosives and blasting agents and to any blasting operation in the unincorporated area of the County. The Sheriff is the Issuing Officer for purposes of this section. The Sheriff may delegate the duties of Issuing Officer at her or his discretion. Additionally, as may be appropriate based on circumstances, the Issuing Officer may enter into memoranda of agreement with non-County fire agencies whereby such non-County agency will assume the duties of issuing a permit or permits required by this Chapter. The Issuing Officer shall determine whether a blast is a major blast or a minor blast under this section. A minor blast is subject to all conditions of this section except the inspection requirements.

Sec. 5607.16.2 Definitions. The following terms are defined in section 202:

BLASTER.
BLASTING AGENT.
BLASTING OPERATION.
BLASTING PERMIT.
BLAST SITE.
EXPLOSIVES PERMIT.
INSPECTOR.
MAJOR BLASTING.
MINOR BLASTING.

Sec. 5607.16.2.1 Application. Application for a permit required by this section shall be in the form required by the Issuing Officer.

Sec. 5607.16.3 Permit requirements. No person shall conduct blasting in the unincorporated area of the County without an explosives permit issued under this chapter. A person applying for an explosives permit shall, in addition to demonstrating compliance with fire safety requirements also comply with all County requirements for any building permits, grading permits, use permits, encroachment permits and all other entitlements to use property, including zoning requirements and any determination under the Zoning Ordinance of non-conforming status. The applicant shall be responsible for providing proof of all necessary approvals when requested by the Issuing Officer.

AMENDMENT TO SECTION 5607.16.3.1

Sec. 5607.16.3.1 Blasting permit required. In addition to obtaining an explosives permit, no person shall conduct blasting without first obtaining a blasting permit. The applicant shall be responsible for providing proof of all necessary approvals when requested by the Issuing Officer.

Sec. 5607.16.3.2 Permit conditions. The Issuing Officer may impose conditions and procedures as are deemed reasonably necessary to protect the public health and safety based upon the facts and circumstances of a particular blasting operation. The permit conditions shall be in writing. Failure to comply with any permit condition is grounds for revocation of the permit. A blaster may request the Issuing Officer release the blaster from any permit condition if circumstances have changed that make the condition no longer applicable. In addition to complying with the County blasting regulations, a blaster shall also comply with blasting regulations of neighboring jurisdictions, for any blasting operations outside of the unincorporated area of the County conducted in conjunction with a project within the unincorporated areas of the County.

Sec. 5607.16.3.3 Insurance and indemnification required. As an additional condition for obtaining an explosives permit the applicant shall submit: (1) a certificate of insurance evidencing that the blaster has obtained a general liability insurance policy which includes coverage for explosion, collapse and underground property damage from an insurer satisfactory to the Issuing Officer, that is in effect for the period covered by the permit, written on an "occurrence" basis, in an amount of not less than \$500,000 per each occurrence, naming the County and the FAHJ as an additional insured and providing that the policy will not be canceled or terminated without 30 days prior written notice to the County and (2) an agreement signed by the blaster agreeing to defend, indemnify and hold the County and its agents, officers and employees harmless from any claims or actions arising from the issuance of the permit or any blasting activity conducted under the permit.

Sec. 5607.16.3.4 Blasting hours. Blasting shall only be allowed Monday through Saturday, between the hours of 7:00 a.m. and 6:00 p.m. or ½ hour before sunset, whichever occurs first, unless special circumstances warrant another time or day and the Issuing Officer grants approval of the change in time or day.

Sec. 5607.16.3.5 Additional operational requirements. The owner of any property in the unincorporated area of the County on which any blasting is intended to occur, shall give, or cause to be given, a one-time notice in writing, for any proposed blasting to the local fire agency and dispatch center and to all residences, including mobile homes, and businesses within 600 feet of any potential major blast location or 300 feet from any potential minor blast location. The notice shall be given not less than 24 hours, but not more than one week, before a blasting operation and shall be in a form approved by the Issuing Officer. The minimum 24-hour notice requirement may be reduced to a

lesser period but not less than one hour if the Issuing Officer determines that special circumstances warrant the reduction in time. Adequate precautions shall be taken to reasonably safeguard persons and property before, during and after blasting operations. These precautions shall include:

- 1. The blaster shall retain an inspector to inspect all buildings and structures, including mobile homes, within 300 feet of the blast site before blasting operations, unless inspection is waived by the owner and/or occupant. The inspector shall obtain permission of the owner and/or occupant before conducting the inspection. The inspection shall be only for the purpose of determining the existence of any visible or reasonably recognizable preexisting defects or damages in any building and structure. Waiver of inspection shall be in writing signed by the owner and/or occupant. Refusal to allow inspection shall also constitute a waiver. The inspector shall notify the owner and/or occupant of the consequences of refusing an inspection shall include a refusal in the summary report filed with the Issuing Officer. The blaster shall request an inspector conduct post-blast inspections upon receipt of a written complaint of property damage if the complaint is made within 60 days of completion of blasting operations. If the blaster has knowledge of alleged property damage independent of the written complaint, the blaster shall also retain an inspector to conduct a post-blast inspection.
- 2. An inspector shall complete and sign pre-blast- inspection reports identifying all findings and inspection waivers. The blaster shall retain the inspection reports for three years from the date of the blasting and upon a complaint of alleged damage the blaster shall immediately file a copy of the report with the Issuing Officer and provide a copy to the complainant. If there is a change in the blasting contractor after blasting has commenced on a project, a re-inspection shall be conducted in accordance with the preceding paragraph before the new blasting contractor undertakes any additional blasting.
- 3. The blaster shall retain an inspector to conduct a post-blast- inspection of any building and structure for which a written complaint alleging blast damage has been received. A written report of the inspection shall be immediately filed with the Issuing Officer and provided to any person who made a complaint for damages.
- 4. The blaster shall allow any representative of the Issuing Officer to inspect the blast site and blast materials or explosives at any reasonable time.
- 5. If the blaster wants a representative of the Issuing Officer to witness a blasting operation the blaster shall make a request with the Issuing Officer at least 12 hours before the blast. The blaster shall confirm the request for a witness with the Issuing Officer at least one hour before the blast. The blaster shall be responsible for any cost incurred by the Issuing Officer in having a representative witness the blast.

- 6. The blaster shall notify the Issuing Officer on the day of a scheduled blasting operation not less than one hour before blasting.
- 7. All major blasting operations shall be monitored by an approved seismograph located at the nearest building and structure within 600 feet of the blasting operation. All daily seismograph reports shall be maintained by the blaster for three years from the blasting.

Sec. 5607.16.3.6 Seizure of illegal items. The Issuing Officer may seize at the owner's expense, all explosives, ammunition or blasting agents, which are illegally manufactured, sold, offered or exposed for sale, delivered, stored, possessed or transported in violation of this chapter.

Sec. 5607.16.3.7 Violations for false or misleading information. It shall be unlawful and a violation of this chapter for any person to provide false or misleading information or documentation to the County or any of its officers or employees or to any fire department, fire protection district, fire company or legally formed volunteer fire department, or its officers or employees in the unincorporated area of the County, having jurisdiction over any aspect of the explosives or blasting permit process or blasting operations.

Sec. 5607.16.3.8 Fees. A person applying to the Issuing Officer to be approved as a blaster or inspector, as defined in this section, shall pay an application fee to the Issuing Officer. A person applying for an explosives permit under this section shall pay the fee established by the Issuing Officer with the application. The amount of any fee required by this chapter shall be determined by the Issuing Officer on the basis of the full costs involved in processing an application.

SEC. 5608.1 FIREWORKS DISPLAY.

Section 5608.1 of the California Fire Code is *revised* to read:

Sec. 5608.1 General. Outdoor fireworks displays, use of pyrotechnics before a proximate audience and pyrotechnic special effects in motion picture, television, theatrical and group entertainment productions shall comply with California Code of Regulations, Title 19, Chapter 6 Fireworks and County Code sections 32.101 et seq. The Fire Warden is the Issuing Officer for any fireworks permit required by this Chapter. The Fire Warden may delegate the duties of Issuing Officer at her or his discretion. Additionally, as may be appropriate based on circumstances, the Issuing Officer may enter into memoranda of agreement with non-County fire agencies whereby such non-County agency will assume the duties of issuing a permit or permits required by this Chapter.

Sec. 5608.1.1 Scope. The possession, manufacture, sale, storage, use and display of fireworks are prohibited in the unincorporated area of the County except as provided in County Code sections 32.101 et seq.

SEC. 5705.2.4 TRANSFERRING CLASS I, II OR III LIQUIDS.

Section 5705.2.4 of the California Fire Code is *revised* to read:

Sec. 5705.2.4 Transferring Class I, II or III liquids. Class I or II liquids or Class III liquids that are heated up to or above their flash points shall be transferred by one of the following methods:

- 1. From safety cans complying with UL 30.
- 2. Through an approved closed piping system.
- 3. From containers or tanks by an approved pump taking suction through an opening in the top of the container or tank.
- 4. Approved engineered liquid transfer system.

Exception: Liquids in containers not exceeding a 5.3-gallon (20 L) capacity.

SEC. 5706.2.5.2 TANKS FOR GRAVITY DISCHARGE.

Section 5706.2.5.2.1 is added to the California Fire Code to read:

Sec. 5706.2.5.2.1 Limitations on tanks for gravity discharge. Gravity dispensing of Class I or II liquids or Class III liquids that are heated up to or above their flash points is prohibited. Dispensing devices for flammable and combustible liquids shall be of an approved type. Approved pumps taking suction from the top of the tank shall be used. Flammable or combustible liquids shall not be dispensed by a device that operates through pressure within a storage tank. Air or oxygen shall not be used to pressurize an aboveground tank.

SEC. 5706.2.8.2 PROHIBITION ON USE OF TANK VEHICLE.

Section 5706.2.8.2 is added to the California Fire Code to read:

Sec. 5706.2.8.2 Tank vehicle as a substitute for permanent tank prohibited. The use of a tank vehicle in a stationary manner as a substitute for an approved above-ground or below-ground fuel tank is prohibited.

SEC. 6107.5 SAFETY PRECAUTIONS AND DEVICES-SECURING LPG TANKS.

Section 6107.5 is added to the California Fire Code to read:

Sec. 6107.5 Securing LPG tanks. When required by the FAHJ, LPG tanks shall be secured to prevent the tank from rolling or moving.

SEC. 8001 REFERENCED STANDARDS.

Section 8001 is added to the California Fire Code to read:

Sec. 8001 Referenced standard NFPA 13D. Referenced sections as follows:

Revise 5.1.1.2 to read as follows:

NFPA 13D 5.1.1.2 Spare sprinkler heads. Spare fire sprinkler heads (one of each type or as approved by the FAHJ) wrench, inspectors test key and operation and maintenance instructions shall be provided in the vicinity of the riser.

Add a new 7.3.4 to read as follows:

NFPA 13D 7.3.4 Pressure gauge. An approved 300 psi pressure gauge shall be permanently installed at the riser.

Revise 7.6 to read as follows:

NFPA 13D 7.6 Alarms. A water flow switch shall be provided and located on the sprinkler riser above the check valve and main drain and shall actuate an audible fire alarm signal bell and may be required to be interconnected to the interior smoke alarms. The water flow switch shall be a retarding type with a delay between 15-60 seconds before activation of the signal bell. Alarm bell shall have a minimum diameter of 8 inches and be mounted on the exterior in the vicinity of the master bedroom. The alarm bell shall be clearly audible in all bedrooms with intervening doors closed.

Revise 8.3.2 to read as follows:

NFPA 13D 8.3.2 Sprinklers are not required in bathrooms where the area does not exceed 55 sq. ft. unless there is door exiting directly to the outside, and the walls and ceilings including behind fixtures, are of noncombustible or limited combustible materials providing a fifteen-minute thermal barrier.

Revise 8.3.4 to read as follows:

NFPA 13D 8.3.4 Sprinklers may be omitted from carports and open attached porches. However, attached garages shall be protected with intermediate temperature rated sprinklers. Sprinkler heads in garages shall be protected against mechanical damage by approved guards, unless recessed heads are provided. Garage doors may be disregarded in the layout of the automatic sprinkler system.

Revise 8.3.5.1.1 to read as follows:

NFPA 13D 8.3.5.1.1 Where the fuel-fired equipment is above all of the occupied areas of the dwelling unit, at least one quick-response intermediate temperature sprinkler shall be installed above the equipment.

Add a new 10.2.4.1 to read as follows:

NFPA 13D 10.2.4.1 3-Head Calculation. When design conditions exceed the allowances of sec. 10.2, a 3-head calculation may be required by the FAHJ.

Add a new 10.2.5 to read as follows:

NFPA 13D 10.2.5 Pressure Cushion. The system shall be designed 10% below available water source pressure during peak usage.

Revise 11.2.1.1 to read as follows:

NFPA 13D 11.2.1.1 Hydrostatic Tests. Where a fire department connection is not provided, the system shall be hydrostatically tested at 200 psi for 2 hours.

Revised 12.3.6 to read as follows:

NFPA 13D 12.3.6 Inactive Systems. When automatic sprinkler systems are shut-off or otherwise inoperative for periods greater than 48 hours for repair of service, the FAHJ must be notified immediately.

SEC. APP.B103.3 AREAS WITHOUT WATER SUPPLY SYSTEMS.

Appendix B, section B103.3 of the California Fire Code is *revised* to read:

B103.3 Areas without water supply systems. For information regarding water supplies for fire-fighting purposes in rural areas and suburban areas in which adequate and reliable water supplies do not exist, the fire code official is authorized to utilize NFPA 1142 or the

standard published by the Insurance Services Office document entitled "Guide for Determination of Required Fire Flow."

SEC. APP.H100 REPORTING FORMS

Appendix H, sec. H100 is added to the California Fire Code to read:

SECTION H100 REPORTING FORMS

H100.1 Reporting forms. Hazardous Materials reporting forms currently adopted by San Diego County Department of Environmental Health Hazardous Materials Management Unit which cover the same areas as forms contained in this Appendix are adopted by reference and take precedence over this Appendix.

Section 4 GEOGRPAHIC LIMITS

The geographic limits referred to in certain sections of the 2022 California Fire Code are established as follows:

(a) Sec. 5704.2.9.6.1 The geographic limits in which the storage of Class I and Class II liquids in above-ground tanks outside of buildings is prohibited: the unincorporated area of the County of San Diego.

Exceptions:

- 1. In areas zoned for mixed, general or high impact industrial uses.
- 2. Crankcase draining may be stored in specially constructed above-ground storage tanks, approved by the fire code official, with a maximum capacity of 550 gallons. These tanks may be located within a building when the fire code official deems appropriate and the container meets U.L. Standard 2085. Containers shall be installed and used in accordance with their listing and provisions shall be made for leak and spill containment. In no case shall storage be allowed on residential or institutional property.
- 3. With the fire code official's approval, Class I and II liquids may be stored above ground outside of buildings in specially designed, approved and listed containers which have features incorporated into their design which mitigate concerns for exposure to heat, ignition sources and mechanical damage. Containers shall be installed and used in accordance with their listing, and provisions shall be made for leak and spill containment. The fire code official may disapprove the installation of these containers when in his or her opinion their use presents a risk to life or property.

(b) Sec. 5706.2.4.4 The geographic limits in which the storage of Class I and Class II liquids in above-ground tanks is prohibited: the unincorporated area of the County of San Diego.

Exceptions:

- 1. In areas zoned for other than residential uses, when approved by the FAHJ.
- 2. Crankcase draining may be stored in specially constructed above-ground storage tanks, approved by the fire code official, with a maximum capacity of 550 gallons. These tanks may be located within a building when the fire code official deems appropriate and the container meets U.L. Standard 2085. Containers shall be installed and used in accordance with their listing, and provisions shall be made for leak and spill containment. In no case shall storage be allowed in residential or institutional property.
- 3. With the fire code official's approval, Class I and II liquids may be stored above ground in specially designed, approved and listed containers which meet U.L. Standard 2085. Containers shall be installed and used in accordance with their listing, and provisions shall be made for leak and spill containment. The fire code official may disapprove the installation of such containers when in his/her opinion their use presents a risk to life or property.
- (c) Sec. 5806.2 The geographic limits in which the storage of flammable cryogenic fluids in stationary containers is prohibited: the unincorporated area of the County of San Diego, except for areas zoned for mixed, general or high impact industrial uses.
- (d) Sec. 6104.2 The geographic limits in which the bulk storage of liquefied petroleum gas is prohibited for the protection of heavily populated and congested areas: the unincorporated area of the County of San Diego, except for areas zoned for mixed, general or high impact industrial uses.

Exception: Bulk tanks with a maximum aggregate capacity of 30,000 gallons water capacity for above-ground storage of underground distribution to residential areas, where the storage and distribution meets County Fire Code requirements as determined by the FAHJ.

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Section 5 EFFECTIVE DATE

This ordinance shall take effect and be in force thirty days after the date of its passage and before the expiration of fifteen days after its passage, a summary hereof shall be published once with the names of the members of this Board voting for and against it in the San Diego Commerce, a newspaper of general circulation published in the County of San Diego.

PASSED AND ADOPTED by the BOARD OF DIRECTORS of the ALPINE FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 18th day of October 2022, by the following vote:

AYES: (0) NOES: (0) ABSENT: (0) ABSTAIN: (0) RECUSED: (0)	
Jim Easterling Board President	Patrick Price Board Secretary
	on District, do hereby certify that the foregoing Resolution 22/23-XX was alarly scheduled meeting of the Alpine Fire Protection District Board held
Executed this (Date of Execution)	Erin Dooley

INDEX BY CODE SECTION CONSOLIDATED FIRE CODE

Differences:

- 1. Showed the language and text that is different from the California Fire Code and the County Code as shown in *Italics*.
- 2. Changed punctuation or a grammatical change.
- 3. Words were deleted or sections deleted. County amendments were not necessary as section was adopted in model code language.
- 4. Revised or referenced texts. Changes from the previous code that have been revised.
- 5. NO CHANGE (NC) means no changes made. Language is the same.
- 6. NEW Means new image or section provided for clarity.

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
Sec. 1.001	Sec 1.001	Application of the CCC	NC			4
Sec. 1.002	Sec 1.002	Explanation of the CCC	NC			4
Sec. 96.1.001	Sec. 96.1.001	Adoption of County Amendments to the CFC	NC	Section 2	Section 2	4
		Amendment to Section 96.1.001	NC	Section 1	Section 1	5
Sec. 96.1.002	Sec. 96.1.002	Explanation of CFC to 2022 Fire Code	NC			4
Sec. 96.1.003	Sec. 96.1.003	Explanation of County Fire Code adding 96.1	NC			4
Sec. 96.1.004	Sec. 96.1.004	Responsibility for Enforcement	NC			5
Sec. 96.1.005	Sec. 96.1.005	Geographic Limits	NC			5
		Storage of Class I and Class II liquids in above ground tanks outside of buildings	A	Sec. 5704.2.9.6.1	Sec. 5704.2.9.6.1	5
		Storage of Class I and Class II liquids in above ground tanks	A	Sec. 5706.2.4.4	Sec. 5706.2.4.4	5
		Storage of flammable cryogenic fluids in stationary containers	A	Sec. 5806.2	Sec. 5806.2	5
		Storage of bulk LPG for protection in heavily	A	Sec. 6104.2	Sec. 6104.2	5

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		populated and congested areas			(/	
Sec. 96.1.006	Sec. 96.1.006	Deletions, Revisions, Additions and Numerical	NC			5
Sec. 96.1.101.5	Sec. 96.1.101.5	Validity	NC	Sec. 101.5	Sec. 101.5	5
Sec. 96.1.102.13	Sec. 96.1.102.13	Repeal of Conflicting Ordinances, Resolutions or Motions	A	Sec. 102.13	Sec. 102.13	5
Sec. 96.1.104.8	Sec. 96.1.104.9	Modifications	R	Sec. 104.8	Sec. 104.9	4
Sec. 96.1.104.12	Sec. 96.1.104.13	Cost Recovery	A	Sec. 104.12	Sec. 104.13	4
Sec. 96.1.104.12.1	Sec. 96.1.104.13.1	Reimbursement Required	A	Sec. 104.12.1	Sec. 104.13.1	4
Sec. 96.1.105.3.9	Sec. 96.1.105.3.9	Expense Recovery	A	Sec. 105.3.9	Sec. 105.3.9	5
Sec. 96.1.105.6.6.1	Sec. 96.1.105.5.52.1	Christmas Tree Lots	A	Sec. 105.6.6.52	Sec. 105.5.52.1	4
Sec. 96.1.105.6.20.1	Sec. 96.1.105.5.52.2	Greenwaste Recycling, Mulching, Composting & Storage	A	Sec. 105.6.20.1	Sec. 105.5.52.2	4
Sec. 96.1.105.8	Sec. 96.1.105.7	New materials, Process or Occupancies Require Permits	A	Sec. 105.8	Sec. 105.7	1, 4
Sec. 96.1.109	Sec. 96.1.111	Appeals	R	Sec. 109	Sec. 111	4
		Regional Fire Appeals Board established	R	Sec. 109.1	Sec. 111.1	4
		Limitations on authority	R	Sec. 109.2	Sec. 111.2	4
		Qualifications	R	Sec. 109.3	Sec. 111.3	4
		Appeals Procedures	R	Sec. 109.4	Sec. 111.4	4
		Appeals of determinations regarding building permits	R	Sec. 109.4.1	Sec. 111.4.1	4
		Appeals of determinations regarding discretionary permits	R	Sec. 109.4.2	Sec. 111.4.2	4
		Appeals of determinations for	R	Sec. 109.4.3	Sec. 111.4.3	4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		matters other than building permits or discretionary permits				
		Regional Fire Appeals Board	R	Sec. 109.5	Sec. 111.5	
Sec. 96.1.110.4	Sec. 96.1.112.4	Violations, Penalties and Responsibilities for Compliance	R	Sec. 110.4	Sec. 112.4	4
		Amendment to Section 112.4 Violations, penalties and responsibility for compliance	AMEND	Sec. 110.4	Sec. 112.4	4
		Amendment to Section 113.4 Failure to Comply	AMEND	Sec. 112.4	Sec. 113.4	4
Sec. 96.1.202	Sec. 96.1.202	Definitions	R	Sec. 202	Sec. 202	1, 2, 4
Sec. 96.1.304.1.4	Sec. 96.1.304.1.4	Outdoor Carnivals and Fairs	A	Sec. 304.1.4	Sec. 304.1.4	5
Sec. 96.1.305.6	Sec. 96.1.305.6	Rockets, Model aircraft and similar	A	Sec. 305.6	Sec. 305.6	5
	Sec. 96.1.307.4.3	Portable Outdoor Fireplaces	R		Sec. 307.4.3	1, 4
Sec. 96.1.307.5	Sec. 96.1.307.5	Attendance of Open Burning and Recreational Fires	R	Sec. 307.5	Sec. 307.5	1, 4
Sec. 96.1.321	Sec. 96.1.325	Mid-Rise Buildings	A	Sec. 321	Sec. 325	1, 4
		Mid-Rise: General	A	Sec. 321.1	Sec. 325.1	4
		Mid-Rise: Automatic Sprinkler System & Standpipes	A	Sec. 321.1.1	Sec. 325.1.1	4
		Mid-Rise: Smoke Detection	A	Sec. 321.1.2	Sec. 325.1.2	4
		Mid-Rise: Fire Alarm	A	Sec. 321.1.3	Sec. 325.1.3	4
		Mid-Rise: Emergency Voice Alarm Signaling System	A	Sec. 321.1.4	Sec. 325.1.4	4
		Mid-Rise: Fire Command Center	A	Sec. 321.1.5	Sec. 325.1.5	4
		Mid-Rise: Annunciation Identification	A	Sec. 321.1.6	Sec. 325.1.6	4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Mid-Rise: Elevators	A	Sec. 321.1.7	Sec. 325.1.7	4
		Mid-Rise: Fire Department Communication System	A	Sec. 321.1.8	Sec. 325.1.8	4
		Mid-Rise: Means of Egress	A	Sec. 321.1.9	Sec. 325.1.9	4
		Mid-Rise: Extent of Enclosure	A	Sec. 321.1.9.1	Sec. 325.1.9.1	4
		Mid-Rise: Pressurized Enclosures and Stairways	A	Sec. 321.1.9.2	Sec. 325.1.9.2	4
		Mid-Rise: Vestibules	A	Sec. 321.1.9.3	Sec. 325.1.9.3	4
		Mid-Rise: Pressure Differences	A	Sec. 321.1.9.4	Sec. 325.1.9.4	4
		Mid-Rise: Locking of Stairway Doors	A	Sec. 321.1.9.5	Sec. 325.1.9.5	4
Sec. 96.1.322	Sec. 96.1.326	Storage of Firewood	A	Sec. 322	Sec. 326	4
Sec. 96.1.501.3.1	Sec. 96.1.501.3.1	Fire Apparatus Access Modifications	A	Sec. 501.3.1	Sec. 501.3.2	4
Sec. 96.1.503	Sec. 96.1.503	Fire Apparatus Access Roads	R	Sec. 503	Sec. 503	5
		Fire Apparatus Access Roads: General	R	Sec. 503.1	Sec. 503.1	1, 3
		Fire Apparatus Access Roads: Buildings and Facilities	R	Sec. 503.1.1	Sec. 503.1.1	1, 2, 3, 4
		Fire Apparatus Access Roads: Additional Access	R	Sec. 503.1.2	Sec. 503.1.2	1, 2, 3, 4
		Fire Apparatus Access Roads: Secondary Access Required	N		Sec. 503.1.2.1	1, 4, 6
		Fire Apparatus Access Roads: High Piled Storage	R	Sec. 503.1.3	Sec. 503.1.3	4
		Fire Apparatus Access Roads: Specifications	R	Sec. 503.2	Sec. 503.2	1, 4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Fire Apparatus Access Roads: Dimensions	R	Sec. 503.2.1	Sec. 503.2.1	1, 2, 3, 4
		Fire Apparatus Access Roads: Amendment to Road Phasing	AMEND	Sec. 503.2.1.1	Sec. 503.2.1	1, 2, 3, 4
		Fire Apparatus Access Roads: Authority to Increase Minimum	R	Sec. 503.2.2	Sec. 503.2.2	5
		Fire Apparatus Access Roads: Surface	R	Sec. 503.2.3	Sec. 503.2.3	1
		Fire Apparatus Access Roads: Amendment to Surface	R	Sec. 503.2.3	Sec. 503.2.3	4
		Fire Apparatus Access Roads: Roadway Radius	R	Sec. 503.2.4	Sec. 503.2.4	1
		Fire Apparatus Access Roads: Dead Ends	R	Sec. 503.2.5	Sec. 503.2.5	1, 4, 6
		Fire Apparatus Access Roads: Dead End Roads turn-around required	R	Sec. 503.2.5.1	Sec. 503.2.5.1	1
		Fire Apparatus Access Roads: Dead End Roads	R		Sec. 503.2.5.2	4
		Fire Apparatus Access Roads: Bridges and Elevated Surfaces	R	Sec. 503.2.6	Sec. 503.2.6	1
		Fire Apparatus Access Roads: Bridges with 1 traffic lane	R	Sec. 503.2.6.1	Sec. 503.2.6.1	1
		Fire Apparatus Access Roads: Grade	R	Sec. 503.2.7	Sec. 503.2.7	1
		Fire Apparatus Access Roads: Cross Slope	R	Sec. 503.2.7.1	Sec. 503.2.7.1	1, 4
		Fire Apparatus Access Roads: Angles of	R	Sec. 503.2.8	Sec. 503.2.8	1, 4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Approach and Departure				
		Fire Apparatus Access Roads: Roadway Turn Outs	R	Sec. 503.2.9	Sec. 503.2.9	1, 4
		Fire Apparatus Access Roads: Marking	R	Sec. 503.3	Sec. 503.3	1, 4
		Fire Apparatus Access Roads: Fire Lane Designation	R	Sec. 503.3.1	Sec. 503.3.1	1, 4
		Fire Apparatus Access Roads: Obstruction of Fire Apparatus Roads	R	Sec. 503.4	Sec. 503.4	1, 4
		Fire Apparatus Access Roads: Traffic Calming Devices	R	Sec. 503.4.1	Sec. 503.4.1	1, 4
		Fire Apparatus Access Roads: Required Gates or Barricades	R	Sec. 503.5	Sec. 503.5	5
		Fire Apparatus Access Roads: Secured Gates and Barricades	R	Sec. 503.5.1	Sec. 503.5.1	1, 4
		Fire Apparatus Access Roads: School Fences and Gates	R	Sec. 503.5.2	Sec. 503.5.2	1
		Fire Apparatus Access Roads: Security Gates	R	Sec. 503.6	Sec. 503.6	1
Sec. 96.1.505	Sec. 96.1.505	Premises Identification	R	Sec. 505	Sec. 505	5
		Address Identification	R	Sec. 505.1	Sec. 505.1	5
		Street or Road Signs	R	Sec. 505.2	Sec. 505.2	5
		Traffic Access Limitations	R	Sec. 505.2.1	Sec. 505.2.1	1
		Easement Address Signs	R	Sec. 505.3	Sec. 505.3	1
		Directory Map	R	Sec. 505.4	Sec. 505.4	1
		Response Map Updates	R	Sec. 505.5	Sec. 505.5	1

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
Sec. 96.1.506.1.3	Sec. 96.1.506.1.3	Emergency Key Access	A	Sec. 506.1.3	Sec. 506.1.3	1, 3
Sec. 96.1.507.2	Sec. 96.1.507.2	Type of Water Supply	R	Sec. 507.2	Sec. 507.2	1, 4
		Private Fire Service Mains	R	Sec. 507.2.1	Sec. 507.2.1	1, 2
		Water Storage Tanks	R	Sec. 507.2.2	Sec. 507.2.2	1, 2, 4
Sec. 96.1.507.3	Sec. 96.1.507.3	Fire Flow	R	Sec. 507.3	Sec. 507.3	1, 4
Sec. 96.1.507.5.7	Sec. 96.1.507.5.7	Fire Hydrant and Fire Valve Location	A	Sec. 507.5.7	Sec. 507.5.7	1, 4
		Signing of Water Sources and Fire Department Connections	A	Sec. 507.5.7.1	Sec. 507.5.7.1	1
Sec. 96.1.507.5.8	Sec. 96.1.507.5.8	Waterline Extensions	A	Sec. 507.5.8	Sec. 507.5.8	4
Sec. 96.1.603.6.6	Sec. 96.1.605.3.1	Spark Arresters	A	Sec. 603.6.6	Sec. 605.3.1	4
Sec. 96.1.603.8.1	Sec. 96.1.605.8.1	Residential Incinerators	R	Sec. 603.8.1	Sec. 605.8.1	4
		Smoke Ventilation (Remove from CCC & Ord now in model code)	D	Sec. 1204.3.3		3
Sec. 96.1.1204.4	Sec. 96.1.1205.5	Ground Mounted Photovoltaic Arrays	R	Sec. 1204.4	Sec. 1205.5	4
		Fire Apparatus Access Roads	R	Sec. 1204.4.1	Sec. 1205.5.1	4
		Perimeter Fire Apparatus Access Roadway	R	Sec. 1204.4.2	Sec. 1205.5.2	4
		Fuel Modification	R	Sec. 1204.4.3	Sec. 1205.5.3	4
		Water Supply	R	Sec. 1204.4.4	Sec. 1205.5.4	4
		Identification	R	Sec. 1204.5	Sec. 1205.6	4
		Fire Department Connections	D	Now part of model code		3
		Fire Hydrants and Fire Appliances	D	Now part of model code		3
Sec. 96.1.903.2	Sec. 96.1.903.2	Automatic Sprinkler Systems Where Required	R	Sec. 903.2	Sec. 903.2	1, 4
		Additions	A	Sec. 903.2(a)	Sec. 903.2(a)	1, 4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Remodels or Reconstruction	A	Sec. 903.2(b)	Sec. 903.2(b)	1, 4
		Group U Occupancies	A	Sec. 903.2(c)	Sec. 903.2(c)	4
		Amendment to Section 903.2(c) Where Required RSF	AMEND	Sec. 903.2	Sec. 903.2(c)	1, 4
		Amendment to Section 903.2 San Marcos	D	Sec. 903.2	Sec. 903.2	3
Sec. 96.1.903.4	Sec. 96.1.903.4	Sprinkler System Monitoring and Alarms	R	Sec. 903.4	Sec. 903.4	1
Sec. 96.1.2808	Sec. 96.1.2808	Storage and Processing of Wood Chips, Hogged Materials, Fines, Compost, Solid Biomass Feedstock and Raw Product associated with Yard Waste, Agro- Industrial and Recycling Facilities	R	Sec. 2808	Sec. 2808	4
General	Sec. 2808.1	General	D	Sec. 2808.1	Sec. 2808.1	3
Storage Site	Sec. 2808.11	Definitions	D	Sec. 2808.2	IN CH 2 DEFINITIONS	3
Size of Piles	Sec. 105.6.25.1, 2808.14	Permit Required	D	Sec. 2808.3	Sec. 2808.10.1	3
Pile Separation	Sec. 2808.13	Financial Assurance	D	Sec. 2808.4	Sec. 2808.10.2	3
Combustible Waste	Sec. 2808.12	Operational & Emergency Plan	D	Sec. 2808.5	Sec. 2808.10	3
Static Pile	Sec. 2808.15	Notification of Fire Department	D	Sec. 2808.6	Sec. 2808.10.3	3
Pile Fire Protection	Sec. 903.3.1(CFC)	Equipment Operator Emergency Call	D	Sec. 2808.7	Sec. 2808.10.4	3
Fire Extinguishers	Sec. 906 (CFC)	Incoming Waste Diversion Plan	D	Sec. 2808.8	Sec. 2808.10.5	3
Material Handling Equipment	Sec. 2808.17	Unprocessed or Non-Green Waste	D	Sec. 2808.9	Sec. 2808.10.6	3
Emergency Plan	Sec. 2808.3	Fire Access Roadway	D	Sec. 2808.10	Sec. 2808.10.7	3
	Sec. 2808.5	Storage Sites	D	Sec. 2808.11	Sec. 2808.2	3

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
	Sec. 2808.6	Combustible Vegetation	D	Sec. 2808.12	Sec. 2808.5	3
	Sec. 2808.7	Pile Separation	D	Sec. 2808.13	Sec. 2808.4	3
	Sec. 2808.8	Size of Piles	D	Sec. 2808.14	Sec. 2808.3	3
	Sec. 2808.9	Static Pile Protection	D	Sec. 2808.15	Sec. 2808.6	3
	Sec. 2808.10	Fire Fighting Water Supplies	D	Sec. 2808.16	Sec. 2808.7	3
	Sec. 2808.4	Public Water Supply	D	Sec. 2808.16.1	Sec. 2808.7.1	3
	Sec. 2808.16	Private Water Supply	D	Sec. 2808.16.2	Sec. 2808.7.2	3
		Fire Extinguishers	D		Sec. 2808.8	3
	Sec. 2808.18	Material Handling Equipment	D	Sec. 2808.17	Sec. 2808.9	3
	Sec. 2808.19	General Fire Safety Rules	D	Sec. 2808.18	Sec. 2808.10.8	3
	Sec. 2808.20	Site Security	D	Sec. 2808.19	Sec. 2808.10.9	3
		Smoking Prohibited & Open Burning	D	Sec. 2808.20	Sec. 2808.10.10	3
		General	R	Sec. 2808.1	Sec. 2808.1	1, 4, 6
		Storage Sites	R	Sec. 2808.11	Sec. 2808.2	1, 4, 6
		Size of Piles	R	Sec. 2808.14	Sec. 2808.3	1, 4, 6
		Pile Separation	R	Sec. 2808.13	Sec. 2808.4	1, 4, 6
		Combustible Vegetation	R	Sec. 2808.12	Sec. 2808.5	1, 4, 6
		Static Pile Protection	R	Sec. 2808.15	Sec. 2808.6	1, 4, 6
		Fire Fighting Water Supplies	R	Sec. 2808.16	Sec. 2808.7	1, 4, 6
		Public Water Supply	R	Sec. 2808.16.1	Sec. 2808.7.1	1, 4, 6
		Private Water Supply	R	Sec. 2808.16.2	Sec. 2808.7.2	1, 4, 6
		Fire Extinguishers	R		Sec. 2808.8	1, 4, 6
		Material Handling Equipment	R	Sec. 2808.17	Sec. 2808.9	1, 4, 6
		Operational & Emergency Plan	R	Sec. 2808.5	Sec. 2808.10	1, 4, 6
		Permit Required	R	Sec. 2808.3	Sec. 2808.10.1	1, 4, 6

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Financial Assurance	R	Sec. 2808.4	Sec. 2808.10.2	1, 4, 6
		Notification of Fire Department	R	Sec. 2808.6	Sec. 2808.10.3	1, 4, 6
		Equipment Operator Emergency Call	R	Sec. 2808.7	Sec. 2808.10.4	1, 4, 6
		Incoming Waste Diversion Plan	R	Sec. 2808.8	Sec. 2808.10.5	1, 4, 6
		Unprocessed or Non-Green Waste	R	Sec. 2808.9	Sec. 2808.10.6	1, 4, 6
		Fire Access Roadway	R	Sec. 2808.10	Sec. 2808.10.7	1, 4, 6
		General Fire Safety Rules	R	Sec. 2808.18	Sec. 2808.10.8	1, 4, 6
		Site Security	R	Sec. 2808.19	Sec. 2808.10.9	1, 4, 6
		Smoking Prohibited & Open Burning	R	Sec. 2808.20	Sec. 2808.10.10	1, 4, 6
		Definitions	R	Sec. 2808.2	IN CH 2 DEFENITIONS	1, 4, 6
Sec. 3206.2	Sec. 96.1.3206.2	General Fire Protection and Life Safety Features	D	Sec. 3206.2	Sec. 3206.2	3
Sec. 96.1.3318	Sec. 96.1.3319	Fuel Modification Zone Requirements	A	Sec. 3318	Sec. 3319	4
	Sec. 96.1.4901	General 4901	R		Sec. 4901	4
		Scope	R		Sec. 4901.1	4
		Purpose	R		Sec. 4901.2	4
	Sec. 96.1.4902	Definitions 4902	R		Sec. 4902	4
Sec. 96.1.4902		Definitions: General	R	Sec. 4902.1	Sec. 4902.1	4
		Declaration	R	Sec. 4902.2	Sec. 4904.3.1	4
Sec. 96.1.4903		Fire Protection Plan	R	Sec. 4903	Sec. 4903	4
	Sec. 96.1.4903	Plans 4903	R		Sec. 4903	1, 4
		Plans: General	N		Sec. 4903.1	6
		Plans: When Required	R		Sec. 4903.1.1	1, 4
		Plans: Contents	N		Sec. 4903.2	1, 4
		Plans: Project Info	N		Sec. 4903.2.1	1, 4
		Plans: Preliminary Fire Protection Plan	N		Sec. 4903.2.1.1	1, 4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Plans: Final Fire Protection Plan	N		Sec. 4903.2.1.2	1, 4
	Sec. 96.1.4904	Fire Hazard Severity Zones 4904	R			1, 4
		Fire Hazard Severity Zones: General	R		Sec. 4904.1	1,4
		Fire Hazard Severity Zones: Classifications	R		Sec. 4904.2	1, 4
		Fire Hazard Severity Zones: Amendment to Classifications	AMEND		Sec. 4904.2.1	1, 4
		Fire Hazard Severity Zones: Local Agency Requirements	N		Sec. 4904.3	1, 4
		Fire Hazard Severity Zones: Local Agency Ordinances	N		Sec. 4904.3.1	1, 4
		Fire Hazard Severity Zones: Local Agency Discretion	N		Sec. 4904.3.2	1, 4
	Sec. 96.1.4905	Wildfire Protection Building Construction 4905	NC		Sec 4905	5
Sec.96.1.4905		Wildfire Protection Building Construction: General	NC	Sec. 4905.1	Sec. 4905.1	5
Sec. 96.1.4905		Wildfire Protection Building Construction: Construction methods	NC	Sec. 4905.1	Sec. 4905.2	5
		Wildfire Protection Building Construction: Establishment of Limits	NC		Sec. 4905.3	5
	Sec.96.1.4906	Vegetation Management 4906	AMEND		Sec. 4906	1, 4
		Vegetation Management: General	AMEND		Sec. 4906.1	1, 4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Vegetation Management: Application	AMEND		Sec. 4906.2	1, 4
		Vegetation Management: Landscape Plans When Required	AMEND		Sec. 4906.3	1, 4
		Vegetation Management: Landscape Plans	AMEND		Sec. 4906.3	1, 4
		Vegetation Management: Contents	AMEND		Sec. 4906.3.1	1, 4
		Vegetation Management: Vegetation	AMEND		Sec. 4906.4	1, 4
		Vegetation Management: Shrubs	AMEND		Sec. 4906.4.1	1, 4
		Vegetation Management: Trees	AMEND		Sec. 4906.4.2	1, 4
		Vegetation Management: Non- Fire Resistant	AMEND		Sec. 4906.4.2.1	1, 4
Sec. 96.1.4907	Sec. 96.1.4907	Defensible Space 4907		Sec. 4907	Sec. 4907	1, 4, 6
		Defensible Space: General	R		Sec. 4907.1	1, 4, 6
		Defensible Space: Application	N		Sec. 4907.2	1, 4, 6
		Defensible Space: Requirements	N		Sec. 4907.3	1, 4, 6
		Defensible Space: Building and Structure setbacks from property line	R	Sec. 4907.1	Sec. 4907.4	1, 4, 6
		Defensible Space: General Fire Setbacks	R	Sec. 4907.1.1	Sec. 4907.4.1	1, 4
		Defensible Space: Fire Setbacks adjacent protected areas	R	Sec. 4907.1.2	Sec. 4907.4.2	1, 4
		Defensible Space: Building and Structure Setback from Slope	R	Sec. 4907.1.3	Sec. 4907.4.3	5

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Defensible Space: Amendment to Building and Structure Setback from Slope	AMEND		Sec. 4907.4.3	1, 4, 6
		Defensible Space: Fuel Modification	R	Sec. 4907.2	Sec. 4907.5	1, 4, 6
		Defensible Space: Amendment to Fuel Modification San Marcos	AMEND		Sec. 4907.5	1, 4, 6
		Defensible Space: Fuel Modification of Combustible Vegetation from Sides of Roadways	R	Sec. 4907.2.1	Sec. 4907.6	1, 4, 6
		Defensible Space: Community Fuel Modification	R	Sec. 4907.2.2	Sec. 4907.7	4
		Defensible Space: Land ownership	R	Sec. 4907.2.2.1	Sec. 4907.7.1	4
		Defensible Space: Maintenance of Defensible Space	R	Sec. 4907.3	Sec. 4907.8	4
		Defensible Space: Trees	R	Sec. 4907.3.1	Sec. 4907.8.1	4
		Defensible Space: Amendment to Orchards, Groves and Vineyards	AMEND	Sec. 4907.3.2	Sec. 4907.8.2	4
		Defensible Space: Amendment to Eucalyptus forest and oak woodlands	AMEND	Sec. 4907.3.3	Sec. 4907.8.3	4
		Defensible Space: Home Ignition Zones	R	Sec. 4907.4	Sec. 4907.9	4
		Defensible Space: Zone 0 - Immediate Zone 0'-5'	AMEND		Sec. 4907.9.1	4
		Defensible Space: Zone 1 - Intermediate Zone 5'-50'	AMEND		Sec. 4907.9.2	4
		Defensible Space: Zone 2 - Extended Zone 50'-100'	AMEND		Sec. 4907.9.3	4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		Defensible Space: Amendment to Landscape Plans (RSF)	AMEND	Sec. 4907.5	Sec. 4907.10	4
		Defensible Space: Amendment to Landscaping Requirements (RSF)	D		Sec. 4907.10.1	3
		Defensible Space: Amendment to Landscaping Installation (RSF)	D		Sec. 4907.10.2	3
	Sec. 96.1.4908	Fire Safe Development Regulations 4908	N		Sec. 4908	4
		Fire Safe Development Regulations: General	N		Sec. 4908.1	4
		Fire Safe Development Regulations: Subdivision Map Findings	N		Sec. 4908.2	4
	Sec. 96.1.4909	Subdivision Review Survey 4909	N		Sec. 4909	4
		Subdivision Review Survey: Subdivision Identification	N		Sec. 4909.1	4
		Subdivision Review Survey: Fire Safety Recommendations	N		Sec. 4909.2	4
		Subdivision Review Survey: Implementation	N		Sec. 4909.3	4
		Subdivision Review Survey: Re-Survey	N		Sec. 4909.4	4
	Sec. 96.1.4910	General Plan Safety Element 4910	N		Sec. 4910	4
		General Plan Safety Element: General	N		Sec. 4910.1	4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
		General Plan Safety Element: Submission	N		Sec. 4910.2	4
		General Plan Safety Element: Review	N		Sec. 4910.3	4
		General Plan Safety Element: Adoption	N		Sec. 4910.4	4
Sec. 96.1.5601.2	Sec. 96.1.5607.16	Explosives and Fireworks Applicability	R	Sec. 5601.2	Sec. 5607.16	1, 4
Sec. 96.1.5601.2	Sec. 96.1.5607.16.1	Applicability	R	Sec. 5601.2	Sec. 56016.1	1, 4
		Definitions	R	Sec. 5601.2.1	Sec. 5607.16.2	1, 4
		Application	R	Sec. 5601.2.2	Sec. 5607.16.2.1	1, 4
		Permit Requirements	R	Sec. 5601.2.3	Sec. 5607.16.3	1, 4
		Amendment to Blasting Permit Required	R	Sec. 5601.2.3.1	Sec. 5607.16.3.1	1, 4
		Permit Conditions	R	Sec. 5601.2.4	Sec. 5607.16.3.2	1, 4
		Insurance and indemnification Required	R	Sec. 5601.2.5	Sec. 5607.16.3.3	1, 4
		Blasting Hours	R	Sec. 5601.2.6	Sec. 5607.16.3.4	1, 4
		Additional Operational Requirements	R	Sec. 5601.2.7	Sec. 5607.16.3.5	1, 4
		Seizure of illegal Items	R	Sec. 5601.2.8	Sec. 5607.16.3.6	1, 4
		Violations for false or misleading information	R	Sec. 5601.2.9	Sec. 5607.16.3.7	1, 4
		Fees	R	Sec. 5601.2.10	Sec. 5607.16.3.8	1, 4
Sec. 96.1.5608.1	Sec. 96.1.5608.1	Fireworks Display General	R	Sec. 5608.1	Sec. 5608.1	5
		Scope	R	Sec. 5608.1.1	Sec. 5608.1.1	5
Sec. 96.1.5705.2.4	Sec. 96.1.5705.2.4	Transferring Class I, II or III Liquids	R	Sec. 5705.2.4	Sec. 5705.2.4	5
Sec. 5706.2.5.2.1	Sec. 96.1.5706.2.5.2.1	Tanks for Gravity Discharge	A	Sec. 5706.2.5.2.1	Sec. 5706.2.5.2.1	5

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
Sec. 5706.2.8.2	Sec. 5706.2.8.2	Prohibition on Use of Tank Vehicle	A	Sec. 5706.2.8.2	Sec. 5706.2.8.2	5
Sec. 6107.5	Sec. 96.1.6107.5	Safety Precautions and Devices Securing LPG	A	Sec. 6107.5	Sec. 6107.5	5
Sec. 96.1.8001	Sec. 96.1.8001	Referenced Standards	NC	Sec. 8001	Sec. 8001	1, 2, 3, 4
		NFPA 13D	R	Sec. 8001	Sec. 8001	1, 2, 3, 4
		Spare Sprinkler Heads	R	5.1.1.2	5.1.1.2	5
		Pressure Reducing Valve	D	7.1.5	7.1.5	1, 3, 4
		Amendment to Inspector Test (RSF &VC)	AMEND	7.2.5	7.2.5	5
		Pressure Gauge (GROUP)	A	7.3.3	7.3.4	1, 4
		Alarms (GROUP)	R	7.6	7.6	1, 4
		Sprinklered areas to be omitted (GROUP)	R	8.3.2	8.3.2	5
		Amendment to NFPA 13D Sprinklers required (RSF)	AMEND	8.3.3	8.3.3	1, 4
		Installing sprinklers in garages, carports, patios over 10' (RSF)	R	8.3.4	8.3.4	1, 4
		Installing sprinklers in garages (GROUP)	R	8.3.4	8.3.4	5
		Installing sprinkler above FAU (GROUP)	R	8.3.5.1.1	8.3.5.1.1	5
		Sprinklers shall be installed in saunas and wine rooms (RSF)	A	8.3.10	8.3.10	5
		3-Head Calculation (GROUP)	A	10.2.4.1	10.2.4.1	5
		Pressure cushion (GROUP)	A	10.2.5	10.2.5	5
		Hydrostatic Test (GROUP)	R	11.2.1.1	11.2.1.1	5
		Inactive Systems (GROUP)	R	12.3.3	12.3.6	4

County Section Old (2020)	County Section New (2023)	Subject	Added, Amend, Revised	2020 Fire District Section (2020)	2023 Fire District Section (2023)	Difference
Sec. 96.1.APP.B103.	Sec. 96.1.APP.B103.3	Areas Without Water Supply Systems	NC	Appendix B103.3	Appendix B103.3	5
Sec.96.1.APP.H100	Sec. 96.1.APP.H	Reporting Forms	NC	Appendix H	Appendix H	5
Sec. 96.1.007	Sec. 96.1.007	Effective Date	R			4
		Index by code section	NC			5
		Findings	NC			5
		Additional Findings for Chapter 49 WUI	NC			5
		Findings for the Fire Code	NC			5
	Annex A	Annex Residential Turn Around	A		Annex A	6
	Annex B	Annex Commercial Turn Around	A		Annex B	6
	Annex C	Annex Slope Measurements	A		Annex C	6
	Annex D	Annex Fuel Modifications Measurements	A		Annex D	6
	Annex E	Annex Defensible Space Ordinance Maps	A		Annex E	6
	Annex F	Annex Private Water Storage Tank plan requirements	A		Annex F	6

^{1.} Showed the language and text that is different from the California Fire Code and the County Code as shown in *Italics*

^{2.} Changed punctuation or a grammatical change.

^{3.} Words were deleted or sections deleted. County amendments were not necessary as section was adopted in model code language.

^{4.} Revised or amended texts. Changes from the previous code that have been revised.

^{5.} NO CHANGE (NC) means no changes made. Language is the same.

^{6.} NEW – Means new image or section provided for clarity.

FINDINGS

FOR REVISION OF THE ALPINE FIRE PROTECTION DISTRICT AMENDMENTS TO THE 2022 CALIFORNIA FIRE CODE OF THE CALIFORNIA CODE OF REGULATIONS TITLE 24, PART 9

As required by Health and Safety Code section 17958 the Alpine Fire Protection District does herewith make express findings that amendments to the 2022 California Fire Code are necessary for the protection of the public health, safety, and welfare due certain climatic, topographic, or geological features existing in the County of San Diego.

The following matrix lists the Alpine Fire Protection District amendments and the corresponding express findings. Minor editorial changes or typographical corrections to the Fire Code are not shown in these findings. The full texts of the proposed Alpine Fire Protection District amendments are shown in Alpine Fire Protection District Fire Code.

Additional Findings for Chapter 49

REQUIREMENTS FOR WILDLAND-URBAN INTERFACE FIRE AREAS

As required by Health and Safety Code section 17958 the Alpine Fire Protection District Board of Directors does herewith make express findings that amendments to the California Building Standards Code are necessary for the protection of the public health, safety and welfare due certain climatic, topographic or geological features existing in the County of San Diego.

DEFINITIONS:

CLIMATE. The average course or condition of the weather at a particular place over a period of many years, as exhibited in absolute extremes, means and frequencies of given departures from these means (i.e., of temperature, wind velocity, precipitation and other weather elements).

TOPOGRAPHY. The configuration of landmass surface, including its relief (elevation) and the position of its natural and man-made features that affect the ability to cross or transit a terrain.

GEOGRAPHY. A science that deals with the earth and its life, especially the description of land, sea, air, and the distribution of plant and animal life including man and his industries with reference to the mutual relations of these diverse elements. Webster's Third New California Dictionary

CLIMATIC CONSIDERATIONS:

There are two types of climates: macro and micro. A macro climate affects an entire region and gives the area a general environmental context. A micro climate is a specific variation that could

be related to the other two factors, topography and geography. A micro climate may cover a relatively small area or be able to encompass an entire community, as opposed to another community in the same County of San Diego.

Climatic consideration should be given to the extremes, means, and anomalies of the following weather elements:

- 1. Temperatures.
- 2. Relative humidifies.
- 3. Precipitation and flooding conditions.
- 4. Wind speed and duration of periods of high velocity.
- 5. Wind direction.
- 6. Fog and other atmospheric conditions.

TOPOGRAPHIC CONSIDERATIONS:

Topographic considerations should be given to the presence of the following topographical elements:

- 1. Elevation and ranges of elevation.
- 2. Location of ridges, drainages and escarpments.
- 3. Percent of grade (slope).
- 4. Location of roads, bridges and railroads.
- 5. Other topographical features, such as aspect exposure.

This information becomes an important part of creating an analysis of urban-wildland areas because topography and slope are key elements (along with fuel type) that create the need for specific ignition-resistance requirements in this code

GEOGRAPHIC CONSIDERATIONS:

Geography should be evaluated to determine the relationship between man-made improvements (creating an exposure) and factors such as the following:

- 1. Fuel types, concentration in a mosaic and distribution of fuel types.
- 2. Earthquake fault zones.
- 3. Hazardous material routes.
- 4. Artificial boundaries created by jurisdictional boundaries.
- 5. Vulnerability of infrastructure to damage by climate and topographical concerns.

/// ///

Findings for the Fire Code

Finding 1

The Alpine Fire Protection District herewith make findings that flood conditions carry the potential for overcoming the ability of the fire department to aid or assist in fire control, evacuations, rescues and the emergency task demands inherent in such situations. The potential for flooding conditions results in limiting fire department emergency vehicular traffic, with resulting overtaxing fire department personnel, may further cause a substantial or total lack of protection against fire for the buildings and structures located within the jurisdiction.

Finding 2

The Alpine Fire Protection District is situated near three major faults, each capable of generating earthquakes of significant magnitude. These are the Rose Canyon Fault, the Elsinore Fault, and the Agua Caliente Fault. These faults are subject to becoming active at any time; the Alpine Fire Protection District is particularly vulnerable to devastation should such an earthquake occur.

The potential effects of earthquake activity include isolating certain areas of Alpine Fire Protection District from the surrounding area and restricting or eliminating internal circulation due to the potential for collapsing of highway overpasses and underpasses, along with other bridges in the area, or an earth slide, and the potential for vertical movement rendering surface travel unduly burdensome or impossible.

Finding 3

The Alpine Fire Protection District is bisected by San Diego County of San Diego Interstate 8 freeway. This highway is heavily traveled by transportation vehicles carrying known toxic, flammable, explosive and hazardous materials. The potential for release or threatened release of a hazardous material along this route and others within the district is likely given the volume transported daily. Incidents of this nature will normally require all available emergency response personnel to prevent injury and loss of life and to prevent, as far as practicable, property loss. Emergency personnel responding to such aforementioned incidents may be unduly impeded and delayed in accomplishing an emergency response as a result of this situation. With the potential result of undue and unnecessary risk to the protection of life and public safety and, in particular, endangering residents and occupants in buildings or structures without the protection of automatic fire sprinklers.

Finding 4

Much of the rural area of the Alpine Fire Protection District is a mountainous topography and lacks the infrastructure needed for water supply (fire flow) and experiences water shortages from time to time. Those conditions have severely adverse effect on water availability for

firefighting. Fires starting in sprinklered buildings are typically controlled by one or two sprinkler heads, flowing as little as 13 gallons per minute.

Hose streams used by engine companies on well- established structure fires operate at about 250 gallons per minute each, and the estimated water need for a typical residential fire is 1,250 to 1,500 gallons per minute, according to the Insurance Service Office and the 2022 California Fire Code.

Under circumstances such as, lack of water infrastructure, earthquakes, multiple fires and wildland fires within a community, the limited water demands needs of residential fire sprinklers would control and extinguish many fires before they spread from building to wildland. In such a disaster, water demands needed for conflagration firefighting probably would not be available.

Finding 5

The topography of the Alpine Fire Protection District presents problems in delivery of emergency services, including fire protection. Hilly terrain has narrow, winding roads with very little circulation, preventing rapid access and orderly evacuation. Much of these hills are covered with highly combustible natural vegetation. In addition to access and evacuation problems, the terrain makes delivery of water extremely difficult. Some hill areas are served by water pump systems subject to failure in fire, high winds, earthquake and other power failure situations. This would only allow domestic gravity feed water from tanks and not enough water for fire fighting.

Finding 6

Due to the mountainous topography in much of the rural area of the Alpine Fire Protection District, roadway condition, gates, angle of approach or departure, steeply sloping roadways and grades are common. it is very important that roadways be named and identified in order to facilitate emergency response

Finding 7

Due to the mountainous topography in much of the rural area of the Alpine Fire Protection District, steep, narrow and winding roads and areas of heavy brush are common. These features make it difficult for emergency response personnel to easily and quickly find the location of the site that requires assistance. It is therefore essential that street numbers and signs be easily readable to ensure the quickest response times for a given location.

Finding 8

Due to access and mountainous topography in much of the Alpine Fire Protection District, difficult roadway conditions, gates, angle of approach or departure, steeply sloping roadways and grades are common. In addition, combining potentially severe rainstorms and ground water retention of many areas of the District where there is expansive soil. This produces a condition wherein the moisture content of the soil is sufficient that roadways become damaged due to soil

expansion and shrinkage. All weather, paved surfaces capable of supporting the imposed loads of fire apparatus are necessary to ensure access of emergency response personnel. These roadways, gates, approach angles, steep slopes and grades can also make it difficult for fire apparatus and other emergency vehicles to access a site. It is therefore essential that these roadway accesses be provided with proper all weather, paved surfaces, angle of approach, grades and gate access.

Finding 9

Due to the mountainous topography served by most of the Alpine Fire Protection District, conditions exist such as poor water supply, poor access roads, steep grades and steep canyon slopes. In addition, the distances emergency response personnel must travel can be very large and the response times can be long. Numerous studies of the growth of a fire in relation to time have proven that at ten minutes the fire is expected to have burned beyond control and any occupants remaining in the burning building would not be expected to survive. A ten-minute response time more realistically represents the time beyond which serious injury or death is expected to occur. It is therefore found that the Alpine Fire Protection District response time at which mitigation would be required, is 10 minutes. Such mitigation would be in the form of fire sprinklers or increased fire flow. In addition, with fire sprinklers and smoke detectors together have reduced the number of fatalities in homes by 59%

Finding 10

Areas in the Alpine Fire Protection District can have special fire prevention needs not fully covered by the provisions of the Fire Code itself. This is due to the unique topographic features demographics, infrastructure, and local economics of the Fire District.

Finding 11

The topography of the Alpine Fire Protection District presents problems in delivery of emergency services, including fire protection. Hilly terrain has narrow, winding roads with little circulation, preventing rapid access and orderly evacuation. Much of these hills are covered with highly non-fire resistive natural vegetation. In addition to access and evacuation problems, the terrain makes delivery of water extremely difficult. Some hill areas are served by water tank and pump systems are subject to failure in fire, high winds, earthquake and other power failure situations.

The aforementioned problems are set forth in the 2022 California Building Code and amendments.

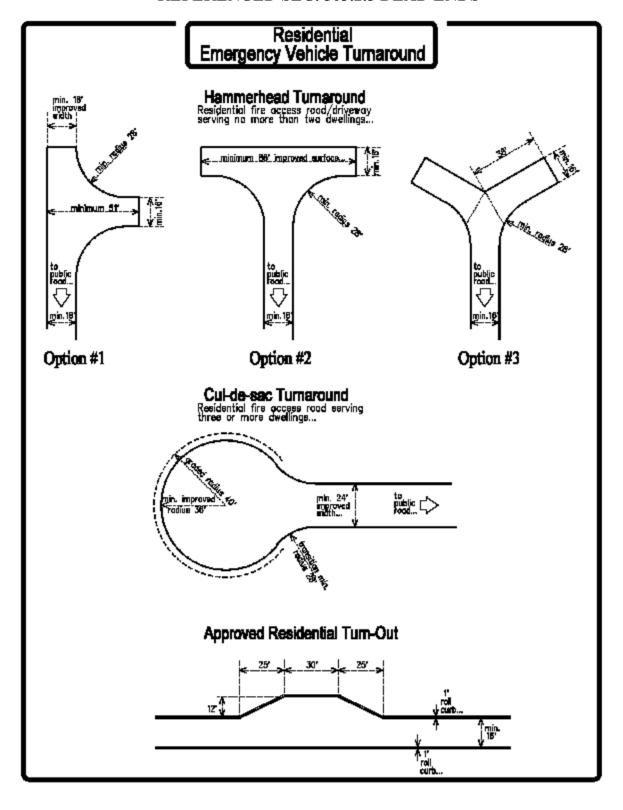
Finding 12

The seasonal climatic conditions during the late summer and fall create numerous serious difficulties regarding the control of and protection against fires in the Alpine Fire Protection District . The hot, dry weather typical of this area in summer and fall, coupled with Santa Ana winds and low humidity frequently results in wildfires that threaten or could threaten the Alpine Fire Protection District .

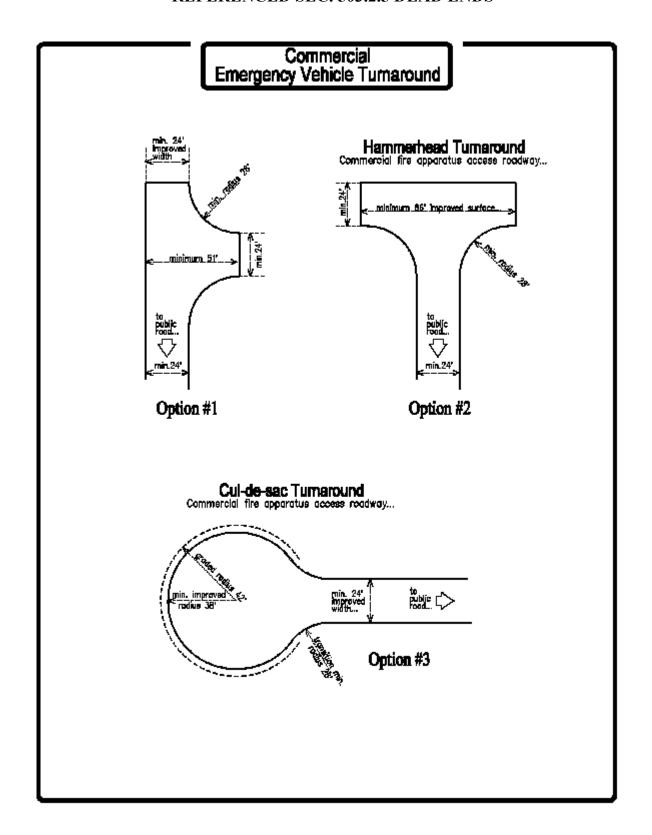
Although some code requirements, such as fire-resistive roof classification, have a direct bearing on building survival in a wildland fire situation, others, such as residential fire sprinklers, may also have a positive effect. In dry climate on low humidity days, many materials are much more easily ignited. More fires are likely to occur and any fire, once started, can expand extremely rapidly. Residential fire sprinklers can arrest a fire starting within a structure before the fire is able to spread to adjacent brush and structures.

A seasonal wind also have the potential for interfering with emergency vehicle access, delaying or making impossible fire responses, because of toppling of extensive plantings of dense chaparral, eucalyptus and confers trees. The trees are subject to uprooting in strong winds due to relatively small root bases compared to the tree itself. The aforementioned problems support the imposition of fire-protection requirements greater than those set forth in the Building Code or Fire Code.

ANNEX A RESIDENTIAL FIRE APPARATUS TURN AROUND REFERENCED SEC. 503.2.5 DEAD ENDS



ANNEX B COMMERCIAL FIRE APPARATUS TURN AROUND REFERENCED SEC. 503.2.5 DEAD ENDS



ANNEX C SLOPE CROSS SECTION MEASUREMENTS REFERENCED SEC. 4907.4.3

4907.4.3 Building and Structure setback from slope. Single-story

buildings or structures shall be setback a minimum 15 feet horizontally from top of slope to the farthest projection from the structure. A single-story building or structure shall be less than 12 feet above grade, measured from plate height. A two-story building or structure shall be setback a minimum of 30 feet horizontally from top of slope to the farthest projection from the structure. A two-story building or structure shall be greater than a 12-foot plate height but shall not exceed 35 feet in total height. Buildings and structures greater than two stories may require a greater setback as determined by the fire code official.

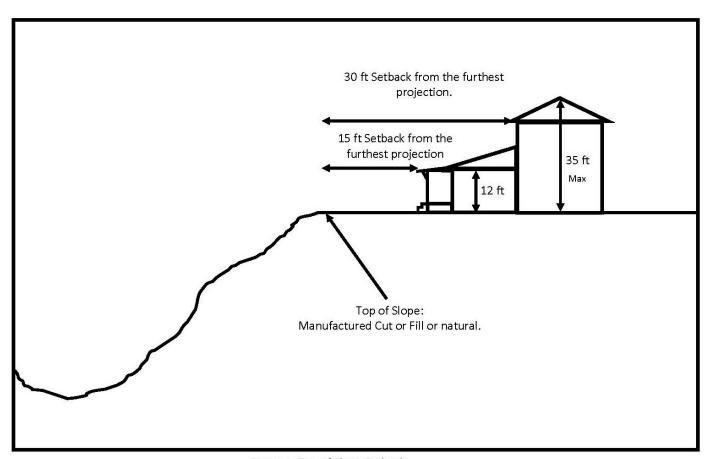


Figure 1. Top of Slope Setback

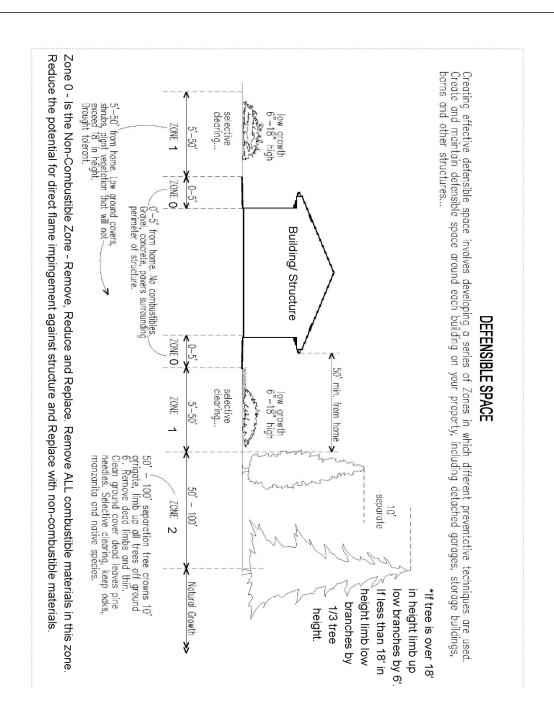
ANNEX D FUEL MODIFICATION ZONES MEASUREMENTS REFERENCED FIGURE 4907.5

Create and maintain Zone 0 Non-Combustible Zone. Remove ALL Combustible materials: Vegetation, mulch, bark, sheds, fences attachments within this zone.

REMOVE – Combustible materials in this zone

REDUCE - Potential for direct flame against building or structure

REPLACE - Non-combustible materials acceptable to FAHJ



ANNEX E DEFENSIBLE SPACE ORDINANCES

Refer to the map on the following page to determine the appropriate Unincorporated Fire District. Defensible Space Ordinances defer depending on which Fire District your property is located. The Defensible Space Ordinance for the San Diego County Fire Protection District is included in the following pages of this Appendix. If your property is in a Fire District other than the San Diego Fire Protection District, refer to the individual web links below.

Alpine Fire Protection District

https://www.alpinefire.org/files/a935a53b0/2016.01+Weed+Abatement+Ordinance.pdf

Lakeside Fire Protection District

https://lakesidefire.org/defensible-space/

North County Fire Protection District

https://www.ncfire.org/files/9c10be67f/Ordinance+2001-1+-+Weed+Abatement.pdf

Rancho Santa Fe Fire Protection District

http://www.rsf-fire.org/wp-content/uploads/2022/03/0.-Ord-2022-02-Weed-Abatement-Final.pdf

Rincon Del Diablo Municipal Water District

http://rinconwater.org/wp-content/uploads/2018/12/Water-Administrative-Code-rev-2017.pdf

San Marcos Fire Protection District

 $\frac{https://www.san-marcos.net/departments/public-safety/fire-department/fire-prevention/ab38-defensible-space-inspections}{defensible-space-inspections}$

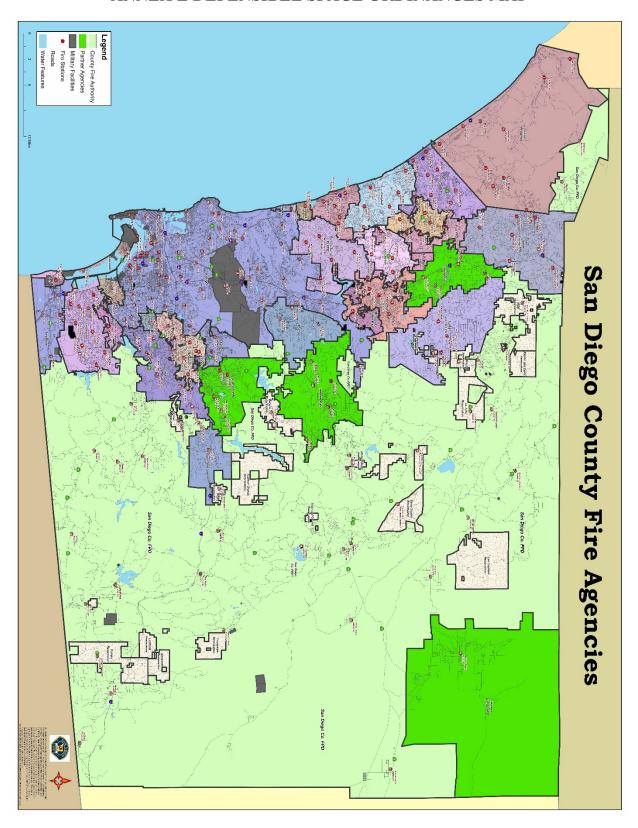
San Miguel Fire Protection District

https://sanmiguelfire.specialdistrict.org/files/2f4b1b461/Ordinance+14-1+-+Weed+Abatement+%28signed%29.pdf

Valley Center Fire Protection District

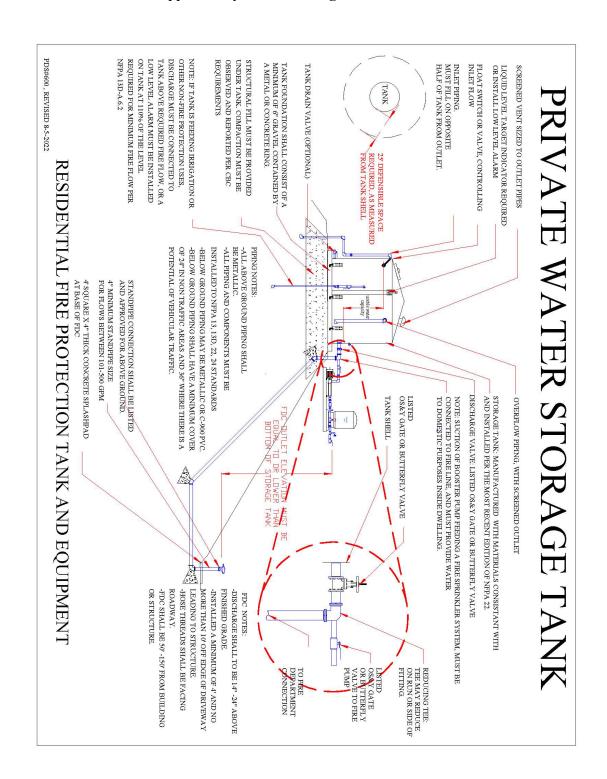
https://www.valleycenterfire.com/wp-content/uploads/2022/08/Ordinance-55-weed-abatement.pdf

ANNEX E DEFENSIBLE SPACE ORDINANCES MAP



ANNEX F PRIVATE WATER STORAGE TANK INSTALLATION REQUIREMENTS

Plans shall be submitted to the FAHJ for approval prior to the installation of water tank. All materials shall be listed and approved by the FAHJ. **Figure 507.2.2**





A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT ADOPTING FINAL BUDGET FOR FISCAL YEAR 2022/2023

WHEREAS, the Alpine Fire Protection District ("**District**") is a public agency located in the County of San Diego, State of California; and

WHEREAS, the District is required to adopt a final budget, on or before October 1 of each year, after making changes in the preliminary budget, as per Section 13895 of the Health and Safety Code; and

WHEREAS, the District has made changes to the preliminary budget and after three publicly noticed hearings on the preliminary budget has submitted the proposed final budget for review and adoption at a publicly noticed meeting; and

WHEREAS, the District's total revenues and fund balances from all sources exceed the total expenditures for Fiscal Year 2022/2023:

NOW, THEREFORE, BE IT RESOLVED that the Final Budget for the Fiscal Year 2022/2023 will be and is hereby adopted with a total general expenditure requirement of \$6,124,206; and

BE IT FURTHER RESOLVED that the means of financing the expenditure requirement will be by monies derived from all revenue sources, available fund balances, and designated reserve fund balances;

BE IT FURTHER RESOLVED that the Final Budget will be and is hereby adopted in accordance with the detail provided.

PASSED AND ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 20th day of September 2022 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	(0) (0) (0) (0)	
Jim Easterling President of th	e Board	Pat Price Board Secretary
	Alpine F	ire Protection District
	oved, and adopted by the Board at a reg	ction District, do hereby certify that the foregoing Resolution 22/23-05 was gularly scheduled meeting of the Alpine Fire Protection District Board held
Executed this	(Date of Execution)	Erin Dooley Clerk of the Board

ALPINE FIRE PROTECTION DISTRICT FY 22/23 FINAL BUDGET

GENERAL REVENUE				
GL CODE	DESCRIPTION	F	Y 22/23 FINAL BUDGET	
4000	Property Tax	\$	4,338,114.00	
4002	Interest Income	\$	39,600.00	
4005	Other Income	\$	51,000.00	
	TOTAL GENERAL INCOME	\$	4,428,714.00	
INTERFUND	TRANSFERS	\$	1,740,056.00	
RESTIRCTE	D FUND INCOME			
4000	Mitigation Fund	\$	26,000.00	
4005	Restricted Fund Income	\$	165,000.00	

OPERATIN	IG EXPENSES	
GL CODE	DESCRIPTION	FY 22/23 FINAL BUDGET
5000	Payroll	\$ 2,282,551.00
	Employee Benefits	\$ 1,120,970.00
5007	Clothing	\$ 75,323.00
5008	Communication	\$ 123,064.00
5009	PASIS (Workers Compensation)	\$ 229,250.00
5010	Household	\$ 6,000.00
5011	FAIRA	\$ 46,011.00
5012	Maintenance - Equipment	\$ 151,320.00
5013	Maintenance - Radios	\$ 5,500.00
5014	Maintenance - Structures	\$ 41,336.00
5015	Emergency Medical Supplies	\$ 11,393.00
5016	Memberships	\$ 3,601.00
5018	Office Expense	\$ 39,438.00
5019	Professional Fees	\$ 57,400.00
5023	Training	\$ 47,541.00
5025	Workshops	\$ 35,580.00
5028	Utilities	\$ 64,814.00
5030	Special District Expense	\$ 129,767.00
5031	Director's Fees	\$ 8,580.00
5032	Community Risk Reduction	\$ 12,459.00
5035	Uncapitalized Equipment	\$ 47,629.00
8000	Debt Service Fund	\$ 366,498.00
	Capital Equipment	\$ 1,066,000.00
5038	Contigency Fund	\$ 147,181.00
	Emergency Fund	\$ 5,000.00
	TOTAL OPERATING EXPENSES	\$ 6,124,206.00

SPECIAL RE	EVENUE AND EXPENSES	
4006	Grant Income	\$ 262,230.00
5003	Grant Expenses	\$ 262,230.00



A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT TO IMPLEMENT TELECONFERENCING REQUIREMENTS DURING A PROCLAIMED STATE OF EMERGENCY

WHEREAS, the Ralph M. Brown Act requires that all meetings of a legislative body of a local agency be open and public and that any person may attend and participate in such meetings;

WHEREAS, the Brown Act allows for legislative bodies to hold meetings by teleconference, but imposes specific requirements for doing so;

WHEREAS, on March 17, 2020, in order to address the need for public meetings during the present public health emergency, Governor Newsom issued Executive Order No. N-29-20, suspending the Act's teleconferencing requirements; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order No. N-8-21, continuing the suspension of the Brown Act's teleconferencing requirements through September 30, 2021; and

WHEREAS, these Executive Orders allowed legislative bodies to meet virtually as long as certain notice and accessibility requirements were met; and

WHEREAS, the State Legislature amended the Brown Act through Assembly Bill No. 361 (AB 361) on September 16, 2021; and

WHEREAS, AB 361 amended the Brown Act so that a local agency may use teleconferencing without complying with the regular teleconferencing requirements of the Act, where the legislative body holds a meeting during a proclaimed state of emergency and makes certain findings; and

WHEREAS, Government Code section 54953 requires that the legislative body make additional findings every 30 days in order to continue such teleconferencing.

NOW THEREFORE, the legislative body of the Alpine Fire Protection District hereby finds, determines, declares, orders, and resolves as follows:

- 1. That the foregoing recitals are true and correct and incorporates them by this reference.
- 2. The Board of the Alpine Fire Protection District finds, by a majority vote, the following:
 - a. That there exists a proclaimed state of emergency;

AND:

- b. The Board is meeting for the purpose of determining one of the following, or more than 30 days have passed since the Board met and determined one of the following and the Board now re-determines one of the following:
 - i. State or local officials have imposed or recommended measures to promote social distancing.

Alpine Fire Protection District Resolution #22/23-06 Page 2 of 2 September 20, 2022

- 3. The District's Fire Chief or their designee is authorized to take all steps and perform all actions necessary to execute and implement this Resolution in compliance with Government Code section 54953.
- 4. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the BOARD OF DIRECTORS of the ALPINE FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 20th day of September 2022, by the following vote:

AYES: (0)	
NOES: (0)	
ABSENT: (0)	
ABSTAIN: (0)	
RECUSED: (0)	
 Jim Easterling	Patrick Price
Board President	Board Secretary
	otection District, do hereby certify that the foregoing Resolution 22/23-06 wa a regularly scheduled meeting of the Alpine Fire Protection District Board hel
Executed this (Date of Execution)	Erin Dooley Clerk of the Board



A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT ADOPTING AN UPDATED PROCUREMENT POLICY

WHEREAS, the California Public Resource Code requires the Alpine Fire Protection District to maintain policies governing its procurement of goods and services;

WHEREAS, the District last updated is Procurement Policy in 2016;

WHEREAS, the Board of Directors wishes to update its Procurement Policy to allow District staff to purchase supplies and equipment, and to contract for services, more efficiently, while maintaining proper oversight of all purchases and expenditures;

WHEREAS, staff has drafted the attached proposed update to the Procurement Policy, which updates and reorganizes its provisions to be more clear and comprehensive.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Alpine Fire Protection District adopts the attached Procurement Policy dated September 20, 2022.

PASSED AND ADOPTED by the BOARD OF DIRECTORS of the ALPINE FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 20th day of September 2022, by the following vote:

AYES: (0) NOES: (0) ABSENT: (0) ABSTAIN: (0) RECUSED: (0)	
Jim Easterling Board President	Patrick Price Board Secretary
	ion District, do hereby certify that the foregoing Resolution 22/23-07 was ularly scheduled meeting of the Alpine Fire Protection District Board held
Executed this (Date of Execution)	Erin Dooley Clerk of the Board

1. Purchase of Supplies, Equipment, and Services

A. Petty Cash

The Fire Chief is authorized to establish a petty cash fund in an amount not to exceed \$100.00. The petty cash fund may be used for purchasing small supplies or for vendors who don't accept purchase orders or credit cards. The Administrative Director will account for all expenditures from the fund.

B. Credit Card Purchases

District credit cards, issued through the Cal Card Program, are to be tracked and maintained by the Administrative Director. Credit cards should never be used to circumvent established competitive purchasing procedures.

C. Purchasing Authority

Purchases shall be made in accordance with the District's current approved budget. Any service or item, including tools, equipment, furnishing, or fixtures, costing more than \$2000.00 and having an estimated life of three or more years shall normally be first identified in the annual budget prior to being purchased. Purchasing oversight is the responsibility of the Fire Chief, who shall determine the availability of funds prior to any purchase. If the purchase or procurement is not funded through the annual budget, or if there are insufficient funds in the annual budget for the purchase or procurement, the Fire Board must approve funding prior to the purchase or procurement.

Except as provided in Section 1(A) and (B) above, purchases and service contract procurements that are provided for in the annual budget shall be performed according to the method specified for the cost of the purchase or service contract, as follows:

Purchasing Method	Approval	Dollar Limit
No-bid (open market, negotiated)	Fire Chief	< \$10,000
Informal Bid	Fire Chief	\$10,000 to \$25,000
Formal Bid	Fire Board	> \$25,000

D. Purchasing Methods

1. No-Bid (Open Market/Negotiated)

These procurements require no specific procedure, however, the Purchaser should attempt to obtain the best pricing available. Unless otherwise authorized herein to purchase items, all no-bid purchases must be submitted by the Purchaser submitting a Requisition Order to the Fire Chief. The Requisition Order shall contain the following information:

- a) A specific description of the desired product or services;
- b) The quantity of desired product or services;
- c) The date on which products or services are required;
- d) The GL Code from the budget;
- e) Tax and shipping costs;

- f) The Requisition must be signed by the purchaser's immediate supervisor.
- g) Written quote attached if appropriate.

No employee may place orders directly with vendors without the prior written approval of the Fire Chief, as evidenced by a written purchase order.

2. Informal Bidding

Informal bidding is required when a budgeted purchase or service is at least \$10,000 and below \$25,000. The purchaser is required to obtain quotations from at least three vendors, when feasible. The quotations must be in the form of written proposals or written quotes. The Fire Chief and Purchaser shall negotiate with the vendor the basic terms of the procurement, place of performance and manner of payment.

3. Formal Bidding

Formal bidding requires the Fire Board to authorize the issuance of a bid request or request for proposals. Upon receiving bids/responses, the Fire Chief shall make a recommendation to the Fire Board, and the Fire Board shall determine whether to award the contract.

2. Professional Services Agreements

Professional services shall normally first be identified in the annual budget prior to the District engaging a service provider. Contracting oversight is the responsibility of the Fire Chief, who shall determine the availability of budgeted funds for any professional service. If the professional service or project served by the professional service is not funded through the annual budget, or if there is insufficient funds in the annual budget for the work required, the Fire Board must approve funding in conjunction with award of the contract.

Professional services contract shall be reviewed and approved by the District's Attorney prior to approval by the Fire Board.

3. Public Works Contracts

A. Purchasing Authority

Public works projects estimated to cost above \$10,000 shall normally be first identified in the annual budget prior to initiating the project. Contracting oversight is the responsibility of the Fire Chief who shall determine the availability of budgeted funds for any project. If the project is not funded through the annual budget, or if there are insufficient funds in the annual budget to complete the project, the Fire Board must approve funding in conjunction with awarding of the contract.

Any public works contract of \$1,000 or more is required to pay prevailing wages.

All contracts for public works projects shall be reviewed and approved by the District's Attorney prior to approval by the Fire Board. Pursuant to Public Contract Code §20813, contracts for public projects that are provided for in the annual budget shall be awarded according to the method specified for the cost of the project, as follows:

Purchasing Method	Approval	Dollar Limit
No-bid (open market/negotiated)	Fire Chief	< \$10,000
Informal Bid	Fire Board	\$10,000 to \$250,000
Formal Bid	Fire Board	> \$250,000

B. Purchasing Methods

1. No-Bid (Open Market/Negotiated)

These procurements require no specific procedure. However, the purchaser should attempt to obtain the best pricing from available contractors and prepare a contract for review by the District's Attorney. Prior to approving the contract, the Fire Chief will determine that funds are available in the annual budget.

2. Informal Bidding

The Fire Chief will publish a notice inviting bids, pursuant to the requirements and specifications in Public Contract Code §20813. The Fire Chief should also ensure that the notice inviting bids is sent to all contractors known to perform the work sought. After bid opening, the Fire Chief shall determine the lowest responsive bidder and recommend that the Fire Board award the contract to that bidder.

3. Formal Bidding

The Fire Board must authorize the issuance of a notice inviting bids to be published pursuant to the requirements and specifications in Public Contract Code §20813. The Fire Chief should also send the notice inviting bids to all contractors known to perform the type of work sought. After bid opening, the Fire Chief shall determine the lowest responsive and responsible bidder and recommend that the Fire Board award the contract to that bidder.

4. Emergency Procurements

In the event of great public calamity, such as extraordinary fire, flood, storm, epidemic, earthquake or other such disaster, the District is not required to engage in informal or formal bidding or RFP procedures when making emergency purchases of supplies, equipment, materials, or services if the Board has made the proper findings and, by four-fifths vote, authorized emergency contracting procedures pursuant to Section 22050 of the California Public Contractor Code. "Emergency purchases" are those immediate procurements required to safeguard the life, health or property, or to prevent the immediate interruption or cessation of necessary District services. In such emergency situations, the Fire Chief may expend up to \$50,000 for the immediate purchase or contract of supplies, equipment, materials, or services.

5. Sole Source Purchases

Commodities and services which can be obtained from only one vendor are exempt from competitive bidding. Sole source purchases may include proprietary items sold directly from the manufacturer, items that have only one distributor authorized to sell in this area, or a certain product has been proven to be the only product that has proven to be acceptable. All sole source

purchases shall be supported by written documentation signed by the Fire Chief. An example of sole source is where equipment or supplies are required to be compatible with existing equipment or to perform a complex or unique function. Final determination that an item is a valid sole source purchase will be made by the Fire Chief. Sole source purchases or services having a value of \$10,000 or greater shall require a resolution approving purchase by the Fire Board.

6. Cooperative Purchasing

The District will utilize to the maximum extent possible cooperative purchasing agreements and other public agencies operating local pools or allowing piggy-back purchasing. When utilizing such pools, bidding requirements set forth herein shall be deemed to be met.



A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT AUTHORIZING THE SOLE SOURCE PURCHASE OF ONE (1) ZOLL DEFIBRILLATOR/MONITOR USING ARPA FUNDS IN AN AMOUNT NOT TO EXCEED \$49,652.65

WHEREAS, in 2022 the District received American Rescue Plan Act (ARPA) funding to respond to the COVID-19 pandemic;

WHEREAS, in 2014, 2016 and 2022 the Alpine Fire Protection District acquired cardiac defibrillators/monitors from Zoll Medical:

WHEREAS, the District wishes to purchase an additional Zoll Medical Cardiac Defibrillator/Monitor (Zoll) using ARPA funds;

WHEREAS, in accordance with the District's Procurement Policy, it is in the best interest of the District to purchase similar products in order to be compatible with existing equipment using the Sole Source provision of the Procurement Policy;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Alpine Fire Protection District authorize the Fire Chief to execute any and all necessary purchasing contracts with Zoll Medical to acquire one (1) Zoll Defibrillator/Monitor in an amount not to exceed \$49,652.65.

PASSED AND ADOPTED by the BOARD OF DIRECTORS of the ALPINE FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 20th day of September 2022, by the following vote:

AYES: (0)	
NOES: (0)	
ABSENT: (0)	
ABSTAIN: (0)	
RECUSED: (0)	
. ,	
No. Castadia a	D-Aviala Dvia
Jim Easterling	Patrick Price
Board President	Board Secretary
l, Erin Dooley, Clerk of the Board of the Alpine Fire Protection District, duly passed, approved, and adopted by the Board at a regularly scheduon the 20 th day of September 2022.	
Executed this (Date of Execution)	Erin Dooley
(Date of Execution)	Clerk of the Board



A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT AUTHORIZING THE SOLE SOURCE PURCHASE OF TWO (2) LUCAS CPR DEVICES USING ARPA FUNDS IN AN AMOUNT NOT TO EXCEED \$34,667.61

WHEREAS, in 2022 the District received American Rescue Plan Act (ARPA) funding to respond to the COVID-19 pandemic;

WHEREAS, in 2013, the District purchased one chest compression device,

WHEREAS, using ARPA funds, the District wishes to purchase two additional chest compression devices to replace the single device and to place one on Squad 17;

WHEREAS, in accordance with the District's Procurement Policy, District staff has evaluated the products currently on the market and determined that the Lucas CPR device is a superior product and is compatible with the devices that our mutual aid agencies use, it is in the best interest of the District to purchase the Lucas CPR Devices using the Sole Source provision of the Procurement Policy;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Alpine Fire Protection District authorize the Fire Chief to execute any and all necessary purchasing contracts with Stryker to purchase two (2) Lucas CPR Devices in an amount not to exceed \$34,667.61.

PASSED AND ADOPTED by the BOARD OF DIRECTORS of the ALPINE FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 20th day of September 2022, by the following vote:

AYES: (0)	
NOES: (0)	
ABSENT: (0)	
ABSTAIN: (0)	
RECUSED: (0)	
Jim Easterling	Patrick Price
Board President	Board Secretary
	tion District, do hereby certify that the foregoing Resolution 22/23-09 was ularly scheduled meeting of the Alpine Fire Protection District Board held
Executed this	
(Date of Execution)	Erin Dooley Clerk of the Board