



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — REGULAR BOARD MEETING

Tuesday, October 20, 2026 · 5:00 P.M. · 1364 Tavern Road, Alpine, CA 91901

1. CALL TO ORDER AND DETERMINATION OF A QUORUM

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. APPROVAL OF AGENDA

4. PUBLIC COMMENT AND DISCUSSION

Members of the public may address the Board on any agenda item or matter within the District's jurisdiction. Each speaker is limited to three (3) minutes per topic.

5. PRESENTATION: FY 25/26 FINANCIAL AUDIT – Nigro & Nigro

6. SPECIAL PRESENTATION – Recognition of Director Cromwell for his four years of service.

7. CONSENT CALENDAR

All items listed under the Consent Calendar are considered routine and will be acted upon by one motion unless a Board member requests separate consideration.

7.1 Board Meeting Minutes — September 15, 2026

7.2 District Financial Reports

7.3 Monthly Incident Report

7.4 Correspondence: San Diego Business Chamber Honors Region's Public Safety Heroes – Firefighter/ Paramedic Kyle Setter

7.5 Correspondence: Letter to Supervisor Joel Anderson from San Diego County Fire Districts Association

8. PUBLIC HEARING #2– Ordinance No. 2026-03: An ordinance of the Alpine Fire Protection District which adopts the Defensible Space Ordinance with certain amendments, additions, and deletions

9. ACTION ITEMS

9.1 Resolution 26/27-10 Adoption of an Updated Procurement Policy

9.2 Resolution 26/27-11: Amendment to Resolution 26/27-09 Purchase of Zoll Cardiac Monitor and the updated amount to include sales tax

9.3 Adoption of Ordinance No. 2026-03

9.4 2026 End of Year Board Meeting Schedule Availability

10. REPORTS

10.1 Board of Directors

10.2 Fire Marshal

10.3 Fire Chief

10.4 Alpine Firefighters Association — Local 2638

11. ADJOURNMENT

Next Regular Meeting: Tuesday, November 17, 2026 · 5:00 P.M. 1364 Tavern Road, Alpine, CA 91901

ACCESSIBILITY

In compliance with the Americans with Disabilities Act, individuals requiring disability-related accommodations may contact the Clerk of the Board at (619) 445-2635 at least 24 hours prior to the meeting.

MEETING MATERIALS

Pursuant to Government Code § 54957.5, written materials distributed to a majority of the Board are available for public inspection at the District Administration Office or by emailing admin@alpinefireca.gov.

CERTIFICATION OF POSTING

I certify that a copy of the foregoing Agenda was posted near the regular meeting place of the Board at least 72 hours in advance of this Regular Meeting. (Gov. Code § 54954.2)

Jennifer Davis, Clerk of the Board



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — REGULAR MEETING MINUTES

Tuesday, September 15, 2026 · 5:00 P.M. · 1364 Tavern Road, Alpine, CA 91901

****MINUTES****

1. CALL TO ORDER AND DETERMINATION OF A QUORUM

Meeting called to order at 5:00 pm by: Director Willis
Roll Call Quorum: Present – Director Willis, Mehrer, Taylor, Paskle and Cromwell
(Director Cromwell arrived at 5:02)

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Pledge of Allegiance by: Director Mehrer
Invocation by: Pastor Jason

3. APPROVAL OF AGENDA

Motion to approve agenda by Director Taylor with the addition to the agenda, with a hearing on the final Public Hearing- FY 26/27 Budget making it 6.0
Second by: Director Mehrer
AYES: (5) NOES: (0)

4. PUBLIC COMMENT AND DISCUSSION

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Each speaker is limited to three (3) minutes per topic.*

None at this time

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered routine and will be acted upon by one motion unless a Board member requests separate consideration.

- 5.1 Board Meeting Minutes — August 18, 2026
- 5.2 District Financial Reports
- 5.3 Monthly Incident Report

Motion to approve the Consent Calendar by Director Mehrer
Second by Director Taylor
AYES: (5) NOES: (0)

6. ACTION ITEMS

6.0 Final Public Hearing #3 – FY 2026/2027 Budget

Public Hearing opened by Director Taylor at 5:03 pm

Fire Chief provide details on the adjusted items including workers compensation and the fire sprinkler repair.

Hearing Closed at 5:06 by Director Willis
AYES: (5) NOES: (0)

6.1 Resolution 26/27-08 Adoption of the Final Budget

Motion to approve Resolution 26/27-08 Adoption of the Final Budget by
Director Taylor to include the changes made by Fire Chief O’Gorman
Second by: Director Mehrer
Roll Call Vote: Director Willis, Mehrer, Taylor, Paskle and Cromwell

6.2 Resolution 26/27-09 Purchase of Zoll Cardiac Monitor

Motion to approve Resolution 26/27-09 Purchase of Zoll Cardiac Monitor
Director Taylor with the notation that Item number two should note the amount not to exceed is forty-five thousand three hundred dollars.
Second by: Director Willis
Roll Call Vote: Director Willis, Mehrer, Taylor, Paskle and Cromwell

6.3 Resolution 26/27-10 Adoption of an Updated Procurement Policy

Fire Chief O’Gorman advised additional review is needed. We will table for next meeting.

7. Public Hearing #1 – Ordinance No. 2026-03: An ordinance of the Alpine Fire Protection District which adopts the Defensible Space Ordinance with certain amendments, additions, and deletions

Fire Marshal McBroom provided an overview of the proposed amendments, additions, and deletions to the Ordinance. Director Taylor inquired whether the State Forestry Department would adopt the Ordinance within a five-year implementation period. Fire Marshal McBroom provided further clarification regarding the Ordinance and explained how it is currently addressed and implemented within Alpine.

8. REPORTS

8.1 Board of Directors

Director Willis sworn in for Kiwanis President, open invitation for October.

8.2 Fire Marshal

Fire Marshal McBroom provided an update regarding the Alpine-Viejas Fire Safe Council Tavern evacuation route project. The initial \$85,000 grant has been exhausted, with three parcels of land still needing to be addressed. The contractor has been on-site for 30 days. The Fire Safe Council reached back out to the San Diego River Conservancy, which was able to provide an additional \$50,000 in funding. An additional 14–21 days of in-kind contributions, totaling \$64,000 in labor, will be provided to match the additional funding.

8.3 Fire Chief

Fire Chief O’Gorman

Fire Chief O’Gorman provided the following updates: The Captain promotional examination has four candidates. Firefighter Cody Horton completed probation on September 1st. The District continues to support overhead deployments, with Captain Dotson and Engineer Ozbirn recently returning from Oregon. The REMS program development and training support continue, with Firefighter Padilla deployed to assist Oceanside’s REMS Team. The District has also implemented a leave behind Narcan program. IT updates included Datalink’s migration of the District’s domain from .org to .gov. All materials have been submitted for the audit. Pending receipt and approval of the draft, Stacey with Nigro & Nigro will present the findings at the next Board meeting. Firefighter Kyle Setter was recently recognized as Firefighter of the Year and scheduled to be recognized by the San Diego Business Chamber on September 25. Fire Chief O’Gorman will attend the FDAC Leadership Seminar in Fresno on September 28–29.

8.4 Alpine Firefighters Association — Local 2638

Engineer/Captain Ross provided details regarding the District's Open House scheduled for Saturday, October 3rd, from 10:00 a.m. to 2:00 p.m. Kiwanis food trailer will be present serving food. Director Taylor added that approximately 20 Key Club members will be volunteering at the event. Firefighter Setter will also be partnering with REACH to host a blood drive.

9. ADJOURNMENT 5:30 pm

Motion to Adjourn by Director Mehrer

Second by Director Paskle

AYES: (5) NOES: (0)

Minutes Approved:

Stephen R. Taylor, Board Secretary

Date

Next Regular Meeting: Tuesday, October 20, 2026 · 5:00 P.M. 1364 Tavern Road, Alpine, CA 91901

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Jennifer Davis, Clerk of the Board

Portfolio Analysis										Total cost of accounts (cash value)			\$4,960,506.73		
										Value of accounts (market value)			\$5,402,671.22		
										Unrealized gain/loss \$ (market v - cash v)			\$442,164.49		
										Unrealized gain/loss %			8.91%		
										Average earning % CD			1.85%		
Investment Name	Broker/Dealer	CUSIP	Maturity Date	Term in Months	Interest Rate	Month End Stmt Balance	Quantity	Purchase Price Per Unit	Trade Fees	Total Cost (Purchase Price)	Market Price	Market Value	Gain/Loss (\$)	Gain/Loss (%)	
FIFTH THIRD - PERSHING - 0721															
JP Morgan Chase Bank (CD)	Ameriprise/Comerica	48128UNS4	4/16/2029	102	1.00%		1000	\$ 100.00		\$ 100,000.00	\$ 90.79	\$ 90,794.00	↓ \$ (9,206.00)	-9.21%	
JP Morgan Chase Bank (CD)*	Ameriprise/Comerica	48128UZF9	2/15/2030	108	1.10%		1500	\$ 100.00		\$ 150,000.00	\$ 89.19	\$ 133,783.50	↓ \$ (16,216.50)	-10.81%	
												\$ -	⇒ \$ -		
FIFTH THIRD - PERSHING -2461															
Federal Farm CR BKS Cons	Comerica	3133ENWU0	5/17/2032	113	4.30%		1350	\$ 100.00		\$ 131,571.00	\$ 94.33	\$ 127,340.10	↓ \$ (4,230.90)	-3.22%	
Jonesboro ST BK	Comerica	48040PJA4	9/16/2035	180	1.00%		1660	\$ 100.00		\$ 166,000.00	\$ 70.30	\$ 116,702.98	↓ \$ (49,297.02)	-29.70%	
SRPL FUNDS															
CA CLASS/SRPL	CA CLASS	Money Mkt			3.72%	274,595.58	250,204.56	\$ 1.00		\$ 250,204.56	\$ 1.00	\$ 274,595.58	↑ \$ 24,391.02	9.75%	
LAIF	LAIF	Local Agency Inv.Fund			3.92%	6,469.80	5417.55	\$ 1.00		\$ 5,417.55	\$ 1.00	\$ 5,417.55	⇒ \$ -	0.00%	
COMMITTED & ASSIGNED															
LAIF	LAIF	Local Agency Inv.Fund			3.92%		520.37	\$ 1.00	\$ -	\$ 520.37	\$ 1.00	\$ 1,052.25	↑ \$ 531.88	102.21%	
CB&T	CB&T	Money Mkt			0.30%	18,866.07	18,676.14	\$ 1.00		\$ 18,676.14	\$ 1.00	\$ 18,863.28	↑ \$ 187.14	1.00%	
CA CLASS: PRIME	CA CLASS				3.72%	3,175,200.15	2,782,195.85	\$ 1.00		\$ 2,782,195.85	\$ 1.00	\$ 3,175,200.15	↑ \$ 393,004.30	14.13%	
CA CLASS 1%	CA CLASS				3.72%	28,088.14	27,154.48	\$ 1.00		\$ 27,154.48	\$ 1.00	\$ 28,088.14	↑ \$ 933.66	3.44%	
CA CLASS: ENHANCED	CA CLASS	Investment Account			3.72%	1,283,960.39	1,181,893.48	\$ 1.00		\$ 1,181,893.48	\$ 1.00	\$ 1,283,960.39	↑ \$ 102,066.91	8.64%	
FIFTH THIRD - PERSHING 1002.13	Comerica	Money Mkt				2,651.10	2,651.10	\$ 1.00		\$ 2,651.10	\$ 1.00	\$ 2,651.10	⇒ \$ -	0.00%	
FIFTH THIRD - PERSHING 1002.14	Comerica	Money Mkt				7,857.05	7,857.05	\$ 1.00		\$ 7,857.05	\$ 1.00	\$ 7,857.05	⇒ \$ -	0.00%	
US BANK PARS 115	US Bank	Money Mkt				26,292.07	26,059.97	\$ 1.00		\$ 26,059.97	\$ 1.00	\$ 26,059.97	⇒ \$ -	0.00%	
UNASSIGNED															
CB&T -8473	CB&T	Checking				60,053.56	110,305.18	\$ 1.00		\$ 110,305.18	\$ 1.00	\$ 110,305.18	⇒ \$ -	0.00%	
Total										\$ 4,960,506.73		\$ 5,402,671.22	↑ \$ 442,164.49	8.91%	

* Callable

BASE VALUE		MARKET VALUE	
\$	5,417.55	\$	5,417.55 LAIF / SRPL
\$	520.37	\$	1,052.25 LAIF/AFPD
\$	252,651.10	\$	227,228.60 Fifth Third-0721
\$	305,428.05	\$	251,900.13 Fifth Third-2461
\$	26,059.97	\$	26,059.97 US Bank
\$	2,782,195.85	\$	3,175,200.15 CA CLASS
\$	27,154.48	\$	28,088.14 CA CLASS 1%
\$	250,204.56	\$	274,595.58 CA CLASS / SRPL
\$	1,181,893.48	\$	1,283,960.39 CA CLASS / ENHANCED
\$	18,676.14	\$	18,863.28 CB&T
\$	4,850,201.55	\$	5,292,366.04
\$	255,622.11	\$	280,013.13 SRPL
\$	4,594,579.44	\$	5,012,352.91 GENERAL
\$	4,850,201.55	\$	5,292,366.04

10:42 AM

10/06/26

Accrual Basis

AFPD Alpine Fire Protection District

Balance Sheet

As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
CA Class FMV	-345.73
General County Fund FMV	-1,119.00
Mitigation County Fund FMV	-11.68
1000 · COUNTY OF SAN DIEGO	
1000.01 · Gen. 310100-47500	
General	77,775.40
Capital Bldg Fund	183,137.21
Committed Equipment Replacement	44,821.40
Total 1000.01 · Gen. 310100-47500	305,734.01
1000.02 · Mitig.310135-47505	
SD County Mitigation Fund	6,336.95
Allocated Capital Apparatus	20,030.67
Assigned for Capital Accrual	639.23
Total 1000.02 · Mitig.310135-47505	27,006.85
Total 1000 · COUNTY OF SAN DIEGO	332,740.86
1001 · OTHER A/C'S	
1001.04 · CB&T-(Workers Comp)	70,688.47
1001.07 · CB&T Checking - 8473	54,095.05
1101.06 · CB&T Money Plus	
General	18,866.07
Total 1101.06 · CB&T Money Plus	18,866.07
1101.09 · CB&T Savings (Grant)	503.01
1101.10 · CALIFORNIA CLASS	
CA-01-0075-0001 Enhanced Cash	1,283,960.39
CA-01-0075-006 1%	28,088.14
CA-01-0075 -0001 AFPD-Prime	
Committed Compensated Absences	30,000.00
Committed Capital Apparatus Fnd	1,733,614.00
Assigned Compensated Absences	30,000.00
Assigned Budget Stab. Reserve	195,939.00
Allocated Capital Apparatus	66,386.00
Allocated Capital Building	90,737.00
Allocated Equipment Replacement	118,200.00
Allocated Unfunded Liability	69,037.44
Committed Building Fund	269,342.79
Committed Economic Stab. Fund	246,854.72
Committed Equipment Replacement	187,695.21
Committed OPEB (Retiree Health)	25,000.00
Committed CalPers Unfunded Liab	444,882.49
General	-332,488.50
Total CA-01-0075 -0001 AFPD-Prime	3,175,200.15
CA-01-0075-005 Sunrise Pwr Lnk	275,457.30
Total 1101.10 · CALIFORNIA CLASS	4,762,705.98
1200.00 · US Bank - Trust Fund PARS 115	
Market Value FL	1,464.62
Pension Investment	24,827.45
Total 1200.00 · US Bank - Trust Fund PARS 115	26,292.07
Total 1001 · OTHER A/C'S	4,933,150.65
Total Checking/Savings	5,264,415.10
Accounts Receivable	
1004 · Lease Receivable	181,364.00

AFPD Alpine Fire Protection District

Balance Sheet

As of September 30, 2026

	Sep 30, 26
1003 · *Accounts Receivable	19,256.31
Total Accounts Receivable	200,620.31
Other Current Assets	
1002 · OTHER CURRENT ASSETS	
1002.14a - FifthThird-Pershing	
Money Market	7,857.05
Market Value of Portfolio FL	-53,527.92
Securities (Fixed Income)	297,571.00
Total 1002.14a - FifthThird-Pershing	251,900.13
1002.1 · LAIF 17-37-006	
Committed SRPL Funds	5,417.55
General	1,052.25
Total 1002.1 · LAIF 17-37-006	6,469.80
1002.13a - FifthThird-Pershing	
Securities	250,000.00
Market Value of Portfolio	-25,422.50
Money Market	2,651.10
Total 1002.13a - FifthThird-Pershing	227,228.60
1002.15 · Deferred Outflows of Resources	1,260,247.00
1002.17 · US Bank Bond Interest on Princ.	
Money Market	576.01
Total 1002.17 · US Bank Bond Interest on Princ.	576.01
1002.2 · PASIS-Risk Pool Deposit	619,482.83
1002.6 · Petty Cash	76.00
1002.65 · Change Account	100.00
Total 1002 · OTHER CURRENT ASSETS	2,366,080.37
Total Other Current Assets	2,366,080.37
Total Current Assets	7,831,115.78
Fixed Assets	
1600 · FIXED ASSETS	
1600.01 · Land	644,613.00
1600.04 · Equipment & Vehicles	3,198,577.98
1600.05 · Structures and Improvements	5,404,755.10
1600.07 · Accumulated Depreciation	-4,555,582.88
Total 1600 · FIXED ASSETS	4,692,363.20
Total Fixed Assets	4,692,363.20
TOTAL ASSETS	12,523,478.98
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	10,690.27
Total Accounts Payable	10,690.27
Credit Cards	
2002 · CREDIT CARDS	
CalCard (Fire Marshal JM-0108)	389.18
Total 2002 · CREDIT CARDS	389.18
Total Credit Cards	389.18
Other Current Liabilities	

AFPD Alpine Fire Protection District

Balance Sheet

As of September 30, 2026

	Sep 30, 26
2700 · DIR Lease	178,264.00
1800 · Market value of portfolio	-9,186.94
2003 · OTHER LIABILITIES	
2003.12 · SRPL Mitigation Funds	175,724.09
Total 2003 · OTHER LIABILITIES	175,724.09
2100 · PAYROLL LIABILITIES	
2100.04 · CalPERS Retirement - Company	-0.02
2100.21 · CalPERS Retirement - Employee	56.59
Total 2100 · PAYROLL LIABILITIES	56.57
Total Other Current Liabilities	344,857.72
Total Current Liabilities	355,937.17
Long Term Liabilities	
2500 · LONG TERM LIABILITIES	
2500.16 · Net Pension Liability	1,052,511.00
2500.15 · ECAA Loan	385,914.18
2500.01 · Compensated Absences	277,850.30
2500.10 · Deferred Inflows of Resources	1,076,572.00
2500.11 · ACCRUED CLAIMS LIABILITY	1,214,065.64
2500.12 · Capital One Payable UALBond Iss	4,423,000.00
Total 2500 · LONG TERM LIABILITIES	8,429,913.12
Total Long Term Liabilities	8,429,913.12
Total Liabilities	8,785,850.29
Equity	
OPENING BAL EQUITY	2,747,485.71
3000 · Opening Balance Equity	5,142,014.86
3002 · UNRESERVED and UNDESIGNATED	
3002.01 · General Fund Balance	1,553,545.88
3002.02 · Mitigation Fee Fund	2,703.00
Total 3002 · UNRESERVED and UNDESIGNATED	1,556,248.88
3007 · Investment in Fixed Assets	4,291,938.00
1110 · Retained Earnings	-7,752,292.64
Net Income	-2,247,766.12
Total Equity	3,737,628.69
TOTAL LIABILITIES & EQUITY	12,523,478.98

AFPD Alpine Fire Protection District

Profit & Loss

September 2026

	Sep 26
Ordinary Income/Expense	
Income	
4000 PROPERTY TAXES	
4000.01 · Property Tax	
Property Tax 1%	35,669.45
Admin Fees	-348.71
Refunds	-264.90
Total 4000.01 · Property Tax	35,055.84
4000.03 · Benefit Fee	0.00
Total 4000 PROPERTY TAXES	35,055.84
4002 · USE OF MONEY AND PROPERTY	
4002.01 · INTEREST INCOME	
CA CLASS	14,025.96
California Bank & Trust	2.97
Investments	162.13
Total 4002.01 · INTEREST INCOME	14,191.06
4002.02 · Property Lease	
ALS Agreement (Restricted)	5,244.02
Total 4002.02 · Property Lease	5,244.02
Total 4002 · USE OF MONEY AND PROPERTY	19,435.08
4005 · MISCELLANEOUS REVENUE	
4005.01 · Other	46,676.53
Total 4005 · MISCELLANEOUS REVENUE	46,676.53
4008 · FEES AND SERVICES	
4008.02 · Fees for Services	2,633.38
Total 4008 · FEES AND SERVICES	2,633.38
Total Income	103,800.83
Gross Profit	103,800.83
Expense	
Purchase of Goods-Services	554.61
5000 · PAYROLL	
5000.01 · Salaries	223,725.78
5000.02 · OVERTIME	
FLSA	4,604.26
Paramedic Resource Pool	2,063.78
Sick Coverage	14,379.30
Strike Team	99,676.75
Training	10,864.90
Unclassified-Meetings, etc	727.97
Vacation - Coverage	22,857.12
Worker's Comp Coverage	18,540.06
Total 5000.02 · OVERTIME	173,714.14
5000.03 · DIRECTORS COMPENSATION	500.00
Total 5000 · PAYROLL	397,939.92
5002 · EMPLOYEE BENEFITS	
5002.01 · Educational Incentive	11,065.08
5002.02 · Annual Leave Buyback	0.00
5002.03 · Medicare Tax ER	5,699.25
5002.04 · CalPers Retirement	
Retirement - Pers	42,575.92

AFPD Alpine Fire Protection District

Profit & Loss

September 2026

	Sep 26
Total 5002.04 · CalPers Retirement	42,575.92
5002.05 · Group Medical Ins	
Health	37,444.71
Supp Benefits - FRMS	3,951.69
Total 5002.05 · Group Medical Ins	41,396.40
5002.06 · Life Insurance	531.53
5002.07 · LTD Insurance	858.35
5002.08 · Social Security (ER)	31.00
5002.09 · Payroll Expenses	0.00
5002.10 · Retirement 401 (a)	458.00
5002.13 · HRA	2,407.32
Total 5002 · EMPLOYEE BENEFITS	105,022.85
5008 · COMMUNICATIONS	
5008.02 · Mobile Communications	567.99
5008.06 · Regional Communications System	768.00
5008.08 · Cox Communications	311.11
Total 5008 · COMMUNICATIONS	1,647.10
5009 · PASIS (Workers Comp)	
5009.02 · Claim Related Expenses	2,875.68
Total 5009 · PASIS (Workers Comp)	2,875.68
5010 · HOUSEHOLD	91.48
5012 · MAINTENANCE - EQUIPMENT	
5012.06 · Hydrant Maintenance	389.18
5012.08 · SCBA - Compressor	875.00
5012.11 · Misc. Equipment	-75.70
5012.12 · Fuel	7,036.77
5012.15 · Gas Detectors	679.80
Total 5012 · MAINTENANCE - EQUIPMENT	8,905.05
5013 · MAINTENANCE - VEHICLES	
5013.40 · 2019 F-250	833.25
Total 5013 · MAINTENANCE - VEHICLES	833.25
5014 · MAINTENANCE - FACILITIES	
5014.01 · Station 17	195.44
5014.04 · ST-17 Life Safety Systems	70.00
5014.06 · Gym Equipment	258.75
5014.07 · Grounds Maintenance	290.15
Total 5014 · MAINTENANCE - FACILITIES	814.34
5015 · EMERGENCY MEDICAL SERVICES	
5015.01 · EMS Supplies	207.96
Total 5015 · EMERGENCY MEDICAL SERVICES	207.96
5016 · AGENCY MEMBERSHIPS	50.00
5018 · OFFICE EXPENSE	
5018.01 · Expendable Supplies	158.73
5018.02 · Postage	50.00
5018.03 · IT Equipment	198.28
5018.04 · Publishing	301.00
Total 5018 · OFFICE EXPENSE	708.01
5019 · PROFESSIONAL FEES / SERVICES	
5019.01 · Legal Fees and Related	660.00
Total 5019 · PROFESSIONAL FEES / SERVICES	660.00

11:25 AM

10/06/26

Accrual Basis

AFPD Alpine Fire Protection District

Profit & Loss

September 2026

	Sep 26
5023 · TRAINING	
5023.04 · Education Reimbursement	317.75
Total 5023 · TRAINING	317.75
5025 · PROFESSIONAL DEVELOPMENT	
5025.01 · Administration	400.00
5025.02 · Chief Officers	313.04
5025.05 · Community Risk Reduction	300.00
5025.06 · Operations	2,220.27
Total 5025 · PROFESSIONAL DEVELOPMENT	3,233.31
5028 · UTILITIES	
5028.01 · SDG&E	1,302.02
5028.02 · Telephone	352.97
5028.03 · Water	340.71
5028.04 · Trash	486.57
Total 5028 · UTILITIES	2,482.27
5030 · SPECIAL DISTRICT EXPENSE	
5030.01 · District Operations	108.04
5030.02 · Incident Operations	2,858.52
5030.05 · Reimbursable expenses	30,000.00
5030.06 · Software/Licenses	1,508.97
Total 5030 · SPECIAL DISTRICT EXPENSE	34,475.53
5037 · CAPITALIZED EXPENSES	
Facilities	0.00
Operations	49,225.69
Total 5037 · CAPITALIZED EXPENSES	49,225.69
8000.00 · DEBT SERVICE FUND	
8000.01 · POB	
POB - Interest	-62.11
Total 8000.01 · POB	-62.11
Total 8000.00 · DEBT SERVICE FUND	-62.11
Total Expense	609,982.69
Net Ordinary Income	-506,181.86
Net Income	-506,181.86

AFPD Alpine Fire Protection District

Profit & Loss Prev Year Comparison

July 2026 through June 2027

	Jul '26 - Jun 27	Jul '25 - Jun 26	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 - Property Tax				
Property Tax 1%	171,134.10	4,762,044.45	-4,590,910.35	-96.4%
Admin Fees	-992.51	-51,594.74	50,602.23	98.1%
Refunds	-8,450.30	-67,724.57	59,274.27	87.5%
Total 4000.01 - Property Tax	161,691.29	4,642,725.14	-4,481,033.85	-96.5%
4000.02 - General Fund Interest	2,310.63	31,148.69	-28,838.06	-92.6%
4000.03 - Benefit Fee	801.32	672,084.52	-671,283.20	-99.9%
4000.04 - Interest-Mitigation Fund	0.00	298.37	-298.37	-100.0%
Total 4000 PROPERTY TAXES	164,803.24	5,346,256.72	-5,181,453.48	-96.9%
4002 - USE OF MONEY AND PROPERTY				
4002.01 - INTEREST INCOME				
CA CLASS	49,628.70	219,174.14	-169,545.44	-77.4%
California Bank & Trust	14.95	101.28	-86.33	-85.2%
Investments	1,549.79	30,466.79	-28,917.00	-94.9%
LAIF	0.00	258.97	-258.97	-100.0%
PASIS	0.00	23,707.44	-23,707.44	-100.0%
SRPL	0.00	0.00	0.00	0.0%
Total 4002.01 - INTEREST INCOME	51,193.44	273,708.62	-222,515.18	-81.3%
4002.02 - Property Lease				
ALS Agreement (Restricted)	15,426.58	62,238.88	-46,812.30	-75.2%
Ambulance Sub-Lease(Restricted)	0.00	-4,034.00	4,034.00	100.0%
Total 4002.02 - Property Lease	15,426.58	58,204.88	-42,778.30	-73.5%
Total 4002 - USE OF MONEY AND PROPERTY	66,620.02	331,913.50	-265,293.48	-79.9%
4005 - MISCELLANEOUS REVENUE				
4005.01 - Other	62,235.59	73,493.85	-11,258.26	-15.3%
Total 4005 - MISCELLANEOUS REVENUE	62,235.59	73,493.85	-11,258.26	-15.3%
4006 - GRANT INCOME				
4006.01 - SDRC				
SDRC 0723 Fuels	0.00	100,810.50	-100,810.50	-100.0%
Total 4006.01 - SDRC	0.00	100,810.50	-100,810.50	-100.0%
4006.04 - COSD				
SHGP 2024	0.00	8,391.00	-8,391.00	-100.0%
Total 4006.04 - COSD	0.00	8,391.00	-8,391.00	-100.0%
4006.07 - SD Regional Fire Fnd				
Truck/Air Curtain Burner	0.00	128,922.80	-128,922.80	-100.0%
Total 4006.07 - SD Regional Fire Fnd	0.00	128,922.80	-128,922.80	-100.0%
Total 4006 - GRANT INCOME	0.00	238,124.30	-238,124.30	-100.0%
4007 - INTERGOVERNMENTAL REVENUE				
4007.01 - Incident Reimburse - Personnel	9,898.28	157,742.90	-147,844.62	-93.7%
4007.02 - Incident Reimburse - Vehicle	5,538.88	51,926.54	-46,387.66	-89.3%
4007.03 - Incident Reimburse - Other	3,819.15	67,065.61	-63,246.46	-94.3%
4007.04 - Paramedic Resource Pool	0.00	8,231.19	-8,231.19	-100.0%
Total 4007 - INTERGOVERNMENTAL REVENUE	19,256.31	284,966.24	-265,709.93	-93.2%
4008 - FEES AND SERVICES				
4008.01 - Mitigation				
Fees	0.00	124,159.04	-124,159.04	-100.0%
Interest	392.86	1,750.51	-1,357.65	-77.6%
Total 4008.01 - Mitigation	392.86	125,909.55	-125,516.69	-99.7%
4008.02 - Fees for Services	15,149.44	36,910.65	-21,761.21	-59.0%
Total 4008 - FEES AND SERVICES	15,542.30	162,820.20	-147,277.90	-90.5%
4009 - FAIR MARKET VALUE				
CA Class FMV	0.00	-244.37	244.37	100.0%
County Mit Fund FMV	0.00	-14.27	14.27	100.0%
County Gen Fund FMV	0.00	-1,801.36	1,801.36	100.0%

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	Jul '26 - Jun 27	Jul '25 - Jun 26	\$ Change	% Change
Total 4009 · FAIR MARKET VALUE	0.00	-2,060.00	2,060.00	100.0%
Total Income	328,457.46	6,435,514.81	-6,107,057.35	-94.9%
Gross Profit	328,457.46	6,435,514.81	-6,107,057.35	-94.9%
Expense				
Purchase of Goods-Services	554.61	0.00	554.61	100.0%
5000 · PAYROLL				
5000.01 · Salaries	780,601.78	2,544,289.45	-1,763,687.67	-69.3%
5000.02 · OVERTIME				
FLSA	16,074.05	50,623.46	-34,549.41	-68.3%
Paramedic Resource Pool	2,063.78	17,891.47	-15,827.69	-88.5%
Reimbursable	0.00	757.50	-757.50	-100.0%
Sick Coverage	26,656.26	217,637.61	-190,981.35	-87.8%
Strike Team	185,221.81	143,227.22	41,994.59	29.3%
Training	12,152.34	33,090.68	-20,938.34	-63.3%
Unclassified-Meetings, etc	1,145.93	152,005.00	-150,859.07	-99.3%
Vacation - Coverage	84,124.32	284,270.67	-200,146.35	-70.4%
Worker's Comp Coverage	52,559.10	63,271.66	-10,712.56	-16.9%
Total 5000.02 · OVERTIME	379,997.59	962,775.27	-582,777.68	-60.5%
5000.03 · DIRECTORS COMPENSATION	1,200.00	5,600.00	-4,400.00	-78.6%
5000 · PAYROLL - Other	1.75	0.00	1.75	100.0%
Total 5000 · PAYROLL	1,161,801.12	3,512,664.72	-2,350,863.60	-66.9%
5002 · EMPLOYEE BENEFITS				
5002.01 · Educational Incentive	56,014.70	145,087.72	-89,073.02	-61.4%
5002.02 · Annual Leave Buyback	314.73	58,969.94	-58,655.21	-99.5%
5002.03 · Medicare Tax ER	17,072.90	52,809.20	-35,736.30	-67.7%
5002.04 · CalPers Retirement				
Retirement - Pers	147,267.94	-922,069.09	1,069,337.03	116.0%
Retirement UAL Payments	265,476.00	194,285.00	71,191.00	36.6%
Total 5002.04 · CalPers Retirement	412,743.94	-727,784.09	1,140,528.03	156.7%
5002.05 · Group Medical Ins				
Health	127,161.98	450,734.75	-323,572.77	-71.8%
Supp Benefits - FRMS	13,853.06	46,944.30	-33,091.24	-70.5%
Total 5002.05 · Group Medical Ins	141,015.04	497,679.05	-356,664.01	-71.7%
5002.06 · Life Insurance	1,860.36	6,492.36	-4,632.00	-71.4%
5002.07 · LTD Insurance	3,004.29	8,942.93	-5,938.64	-66.4%
5002.08 · Social Security (ER)	74.40	347.20	-272.80	-78.6%
5002.09 · Payroll Expenses	-1.75	191.00	-192.75	-100.9%
5002.10 · Retirement 401 (a)	16,496.00	13,070.00	3,426.00	26.2%
5002.11 · Uniform Allowance (Admin)	500.00	250.00	250.00	100.0%
5002.12 · Compensated Absences Expense	0.00	-11,486.86	11,486.86	100.0%
5002.13 · HRA	7,221.96	0.00	7,221.96	100.0%
5002.14 · Compensation Other	9,597.54	0.00	9,597.54	100.0%
Total 5002 · EMPLOYEE BENEFITS	665,914.11	44,568.45	621,345.66	1,394.1%
5003 · GRANT EXPENSES				
5003.01 · SDRC				
SDRC 0723 Fuels	0.00	100,810.50	-100,810.50	-100.0%
Total 5003.01 · SDRC	0.00	100,810.50	-100,810.50	-100.0%
5003.04 · CountySD				
SHGP 2024	0.00	8,391.00	-8,391.00	-100.0%
Total 5003.04 · CountySD	0.00	8,391.00	-8,391.00	-100.0%
5003.05 · Alpine FireProtectionFoundation	20.00	25.58	-5.58	-21.8%
5003.07 · SD Regional Fire Foundation				
Truck/Air Curtain Burner	0.00	5,288.80	-5,288.80	-100.0%
Total 5003.07 · SD Regional Fire Foundation	0.00	5,288.80	-5,288.80	-100.0%
Total 5003 · GRANT EXPENSES	20.00	114,515.88	-114,495.88	-100.0%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	0.00	6,452.55	-6,452.55	-100.0%
5007.02 · Structure PPE	0.00	11,062.49	-11,062.49	-100.0%
5007.03 · Wildland PPE	0.00	0.00	0.00	0.0%
Total 5007 · UNIFORMS/PPE	0.00	17,515.04	-17,515.04	-100.0%

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	Jul '26 - Jun 27	Jul '25 - Jun 26	\$ Change	% Change
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	45,169.95	118,920.37	-73,750.42	-62.0%
5008.02 · Mobile Communications	1,796.85	8,249.92	-6,453.07	-78.2%
5008.05 · Emergency Operations Center EOC	0.00	229.32	-229.32	-100.0%
5008.06 · Regional Communications System	1,536.00	8,816.67	-7,280.67	-82.6%
5008.08 · Cox Communications	933.33	3,548.24	-2,614.91	-73.7%
Total 5008 · COMMUNICATIONS	49,436.13	139,764.52	-90,328.39	-64.6%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	193,752.00	152,162.00	41,590.00	27.3%
5009.02 · Claim Related Expenses	15,762.39	112,932.28	-97,169.89	-86.0%
Total 5009 · PASIS (Workers Comp)	209,514.39	265,094.28	-55,579.89	-21.0%
5010 · HOUSEHOLD	947.11	7,120.10	-6,172.99	-86.7%
5011 · FAIRA	77,120.00	73,623.00	3,497.00	4.8%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	1,913.04	2,938.32	-1,025.28	-34.9%
5012.02 · Air Compressor - Station	373.22	1,502.90	-1,129.68	-75.2%
5012.03 · 800 mhz Radios	2,708.28	2,845.01	-136.73	-4.8%
5012.04 · VHF Radios	0.00	0.00	0.00	0.0%
5012.05 · Rescue Tools	1,813.65	2,762.37	-948.72	-34.3%
5012.06 · Hydrant Maintenance	389.18	0.00	389.18	100.0%
5012.07 · Station Generator	2,220.74	1,182.71	1,038.03	87.8%
5012.08 · SCBA - Compressor	2,874.51	2,600.88	273.63	10.5%
5012.09 · Portable Extinguishers	0.00	411.53	-411.53	-100.0%
5012.10 · Hose & Ladder Testing	0.00	4,946.20	-4,946.20	-100.0%
5012.11 · Misc. Equipment	671.14	3,264.45	-2,593.31	-79.4%
5012.12 · Fuel	15,088.14	31,303.97	-16,215.83	-51.8%
5012.13 · Foam (Class A/B)	0.00	1,260.68	-1,260.68	-100.0%
5012.14 · Fire Hose & Appliances	0.00	2,095.63	-2,095.63	-100.0%
5012.15 · Gas Detectors	679.80	766.72	-86.92	-11.3%
Total 5012 · MAINTENANCE - EQUIPMENT	28,731.70	57,881.37	-29,149.67	-50.4%
5013 · MAINTENANCE - VEHICLES				
5013.10 · E17 - 2015 KME	0.00	51,570.57	-51,570.57	-100.0%
5013.20 · E217 - 2005 KME	0.00	30,486.32	-30,486.32	-100.0%
5013.30 · 2023 Chevrolet Silverado	0.00	1,235.17	-1,235.17	-100.0%
5013.40 · 2019 F-250	833.25	3,087.28	-2,254.03	-73.0%
5013.50 · BR17 Hi-Tech (2019)	2,051.33	17,001.54	-14,950.21	-87.9%
5013.60 · 2020 Ford Explorer	0.00	813.56	-813.56	-100.0%
5013.70 · 2021 Chevrolet Silverado	0.00	3,988.21	-3,988.21	-100.0%
5013.80 · Vermeer 1500C Chipper	0.00	992.98	-992.98	-100.0%
Total 5013 · MAINTENANCE - VEHICLES	2,884.58	109,175.63	-106,291.05	-97.4%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	1,572.61	14,596.06	-13,023.45	-89.2%
5014.02 · HVAC Maintenance	0.00	1,233.50	-1,233.50	-100.0%
5014.03 · Apparatus Bay Doors & Gates	0.00	375.00	-375.00	-100.0%
5014.04 · ST-17 Life Safety Systems	210.00	6,309.22	-6,099.22	-96.7%
5014.06 · Gym Equipment	258.75	1,049.44	-790.69	-75.3%
5014.07 · Grounds Maintenance	1,014.95	5,446.39	-4,431.44	-81.4%
5014.08 · Photovoltaic System	0.00	3,780.00	-3,780.00	-100.0%
Total 5014 · MAINTENANCE - FACILITIES	3,056.31	32,789.61	-29,733.30	-90.7%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	688.53	6,850.29	-6,161.76	-90.0%
5015.02 · EMS Maintenance Contracts	17,483.00	682.00	16,801.00	2,463.5%
5015.03 · Medication Disposal	198.00	212.00	-14.00	-6.6%
Total 5015 · EMERGENCY MEDICAL SERVICES	18,369.53	7,744.29	10,625.24	137.2%
5016 · AGENCY MEMBERSHIPS	1,726.60	2,589.49	-862.89	-33.3%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	243.59	2,939.57	-2,695.98	-91.7%
5018.02 · Postage	100.00	445.08	-345.08	-77.5%
5018.03 · IT Equipment	1,120.34	7,525.20	-6,404.86	-85.1%
5018.04 · Publishing	301.00	748.50	-447.50	-59.8%
Total 5018 · OFFICE EXPENSE	1,764.93	11,658.35	-9,893.42	-84.9%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Fees and Related	10,332.93	85,661.03	-75,328.10	-87.9%
5019.02 · Auditor	11,884.16	18,851.86	-6,967.70	-37.0%
5019.06 · Wellness - Fitness Program	197.00	25,502.03	-25,305.03	-99.2%
5019.08 · SD LAFCO	3,151.26	2,209.29	941.97	42.6%

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	Jul '26 - Jun 27	Jul '25 - Jun 26	\$ Change	% Change
5019.09 · Benefit Fee Administration	0.00	4,816.23	-4,816.23	-100.0%
Total 5019 · PROFESSIONAL FEES / SERVICES	25,565.35	137,040.44	-111,475.09	-81.3%
5023 · TRAINING				
5023.01 · Training Incidentals	0.00	1,866.28	-1,866.28	-100.0%
5023.02 · EMS (Medical Training)	275.00	4,447.00	-4,172.00	-93.8%
5023.03 · Heartland Training Facility	6,755.00	19,467.00	-12,712.00	-65.3%
5023.04 · Education Reimbursement	3,621.64	7,155.00	-3,533.36	-49.4%
Total 5023 · TRAINING	10,651.64	32,935.28	-22,283.64	-67.7%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	2,535.35	7,084.56	-4,549.21	-64.2%
5025.02 · Chief Officers	313.04	4,861.30	-4,548.26	-93.6%
5025.03 · Board of Directors	0.00	22.04	-22.04	-100.0%
5025.04 · In House Training	4,545.00	4,545.00	0.00	0.0%
5025.05 · Community Risk Reduction	300.00	60.45	239.55	396.3%
5025.06 · Operations	6,048.80	18,950.03	-12,901.23	-68.1%
Total 5025 · PROFESSIONAL DEVELOPMENT	13,742.19	35,523.38	-21,781.19	-61.3%
5028 · UTILITIES				
5028.01 · SDG&E	3,459.08	13,317.51	-9,858.43	-74.0%
5028.02 · Telephone	1,410.23	4,720.01	-3,309.78	-70.1%
5028.03 · Water	1,077.23	4,758.08	-3,680.85	-77.4%
5028.04 · Trash	1,457.31	2,932.20	-1,474.89	-50.3%
5028.05 · Sewer	5,377.34	4,846.09	531.25	11.0%
Total 5028 · UTILITIES	12,781.19	30,573.89	-17,792.70	-58.2%
5030 · SPECIAL DISTRICT EXPENSE				
5030.01 · District Operations	2,748.59	10,423.91	-7,675.32	-73.6%
5030.02 · Incident Operations	4,603.85	4,922.05	-318.20	-6.5%
5030.03 · Web Site	100.00	1,560.00	-1,460.00	-93.6%
5030.04 · Recruitment	0.00	174.00	-174.00	-100.0%
5030.05 · Reimbursable expenses	74,644.41	0.00	74,644.41	100.0%
5030.06 · Software/Licenses	29,401.51	32,576.51	-3,175.00	-9.8%
Total 5030 · SPECIAL DISTRICT EXPENSE	111,498.36	49,656.47	61,841.89	124.5%
5032 · Community Risk Reduction				
5032.01 · Public Education	650.37	4,848.12	-4,197.75	-86.6%
5032.02 · Supplies	0.00	2,330.22	-2,330.22	-100.0%
Total 5032 · Community Risk Reduction	650.37	7,178.34	-6,527.97	-90.9%
5035 · MINOR EQUIPMENT				
Communications	2,926.70	13,745.12	-10,818.42	-78.7%
Facilities	7,955.94	11,604.09	-3,648.15	-31.4%
Office	6,699.00	3,308.60	3,390.40	102.5%
Operations	0.00	29,558.42	-29,558.42	-100.0%
Total 5035 · MINOR EQUIPMENT	17,581.64	58,216.23	-40,634.59	-69.8%
5037 · CAPITALIZED EXPENSES				
Depreciation Expense	0.00	281,098.34	-281,098.34	-100.0%
Facilities	11,673.00	64,672.09	-52,999.09	-82.0%
Operations	49,225.69	12,978.62	36,247.07	279.3%
Vehicles	0.00	1,126.71	-1,126.71	-100.0%
Total 5037 · CAPITALIZED EXPENSES	60,898.69	359,875.76	-298,977.07	-83.1%
5038 · CONTINGENCY FUND	0.00	9,050.34	-9,050.34	-100.0%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Administrative Fees	0.00	3,225.00	-3,225.00	-100.0%
POB - Interest	12,287.75	145,470.23	-133,182.48	-91.6%
POB - Principal	235,000.00	0.00	235,000.00	100.0%
Total 8000.01 · POB	247,287.75	148,695.23	98,592.52	66.3%
8000.02 · ECAA Solar				
Interest	0.00	4,103.15	-4,103.15	-100.0%
Principal	0.00	0.00	0.00	0.0%
8000.02 · ECAA Solar - Other	-84.58	84.58	-169.16	-200.0%
Total 8000.02 · ECAA Solar	-84.58	4,187.73	-4,272.31	-102.0%
Total 8000.00 · DEBT SERVICE FUND	247,203.17	152,882.96	94,320.21	61.7%

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Profit & Loss Prev Year Comparison
July 2026 through June 2027

	Jul '26 - Jun 27	Jul '25 - Jun 26	\$ Change	% Change
Total Expense	2,722,413.72	5,269,637.82	-2,547,224.10	-48.3%
Net Ordinary Income	-2,393,956.26	1,165,876.99	-3,559,833.25	-305.3%
Other Income/Expense				
Other Income				
6000.00 · GRANTS - INCOME				
6000.04 · SD Regional Fire Foundation				
VHF Radios	17,070.00	0.00	17,070.00	100.0%
Total 6000.04 · SD Regional Fire Foundation	17,070.00	0.00	17,070.00	100.0%
Total 6000.00 · GRANTS - INCOME	17,070.00	0.00	17,070.00	100.0%
Total Other Income	17,070.00	0.00	17,070.00	100.0%
Other Expense				
7000 · GRANTS - EXPENSE				
7000.01 · SD River Conservancy				
25-26 Fuels Management Project	3,370.20	0.00	3,370.20	100.0%
Total 7000.01 · SD River Conservancy	3,370.20	0.00	3,370.20	100.0%
7000.04 · SD Regional Fire Foundation				
VHF Radios	17,070.00	0.00	17,070.00	100.0%
Total 7000.04 · SD Regional Fire Foundation	17,070.00	0.00	17,070.00	100.0%
Total 7000 · GRANTS - EXPENSE	20,440.20	0.00	20,440.20	100.0%
Total Other Expense	20,440.20	0.00	20,440.20	100.0%
Net Other Income	-3,370.20	0.00	-3,370.20	-100.0%
Net Income	-2,397,326.46	1,165,876.99	-3,563,203.45	-305.6%

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Profit & Loss Budget vs. Actual

July 2026 through June 2027

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 - Property Tax				
Property Tax 1%	171,134.10	4,784,347.00	-4,613,212.90	3.6%
Admin Fees	-992.51	-50,000.00	49,007.49	2.0%
Refunds	-8,450.30	-40,000.00	31,549.70	21.1%
Total 4000.01 - Property Tax	161,691.29	4,694,347.00	-4,532,655.71	3.4%
4000.02 - General Fund Interest	2,310.63	15,000.00	-12,689.37	15.4%
4000.03 - Benefit Fee	801.32	698,000.00	-697,198.68	0.1%
Total 4000 PROPERTY TAXES	164,803.24	5,407,347.00	-5,242,543.76	3.0%
4002 - USE OF MONEY AND PROPERTY				
4002.01 - INTEREST INCOME				
CA CLASS	49,628.70	165,000.00	-115,371.30	30.1%
California Bank & Trust	14.95	500.00	-485.05	3.0%
Investments	1,549.79	35,000.00	-33,450.21	4.4%
LAIF	0.00	500.00	-500.00	0.0%
PASIL	0.00	15,000.00	-15,000.00	0.0%
SRPL	0.00	1,500.00	-1,500.00	0.0%
Total 4002.01 - INTEREST INCOME	51,193.44	217,500.00	-166,306.56	23.5%
4002.02 - Property Lease				
ALS Agreement (Restricted)	15,426.58	62,925.00	-47,498.42	24.5%
Total 4002.02 - Property Lease	15,426.58	62,925.00	-47,498.42	24.5%
Total 4002 - USE OF MONEY AND PROPERTY	66,620.02	280,425.00	-213,804.98	23.8%
4005 - MISCELLANEOUS REVENUE				
4005.01 - Other	62,235.59	25,000.00	37,235.59	248.9%
Total 4005 - MISCELLANEOUS REVENUE	62,235.59	25,000.00	37,235.59	248.9%
4007 - INTERGOVERNMENTAL REVENUE				
4007.01 - Incident Reimburse - Personnel	9,898.28	20,000.00	-10,101.72	49.5%
4007.02 - Incident Reimburse - Vehicle	5,538.88	15,000.00	-9,461.12	36.9%
4007.03 - Incident Reimburse - Other	3,819.15	15,000.00	-11,180.85	25.5%
Total 4007 - INTERGOVERNMENTAL REVENUE	19,256.31	50,000.00	-30,743.69	38.5%
4008 - FEES AND SERVICES				
4008.01 - Mitigation				
Fees	0.00	40,000.00	-40,000.00	0.0%
Interest	392.86	5,000.00	-4,607.14	7.9%
Total 4008.01 - Mitigation	392.86	45,000.00	-44,607.14	0.9%
4008.02 - Fees for Services	15,149.44	35,000.00	-19,850.56	43.3%
Total 4008 - FEES AND SERVICES	15,542.30	80,000.00	-64,457.70	19.4%
Total Income	328,457.46	5,842,772.00	-5,514,314.54	5.6%
Gross Profit	328,457.46	5,842,772.00	-5,514,314.54	5.6%
Expense				
5000 - PAYROLL				
5000.01 - Salaries	780,601.78	2,730,678.00	-1,950,076.22	28.6%
5000.02 - OVERTIME				
Critical Weather	0.00	36,966.00	-36,966.00	0.0%
FLSA	16,074.05	56,297.00	-40,222.95	28.6%
Paramedic Resource Pool	2,063.78	0.00	2,063.78	100.0%
Sick Coverage	26,656.26	146,384.00	-119,727.74	18.2%
Strike Team	185,221.81	20,000.00	165,221.81	926.1%
Training	12,152.34	18,352.00	-6,199.66	66.2%
Unclassified-Meetings, etc	1,145.93	36,966.00	-35,820.07	3.1%
Vacation - Coverage	84,124.32	369,656.00	-285,531.68	22.8%
Worker's Comp Coverage	52,559.10	14,786.00	37,773.10	355.5%
Total 5000.02 - OVERTIME	379,997.59	699,407.00	-319,409.41	54.3%
5000.03 - DIRECTORS COMPENSATION	1,200.00	7,000.00	-5,800.00	17.1%
Total 5000 - PAYROLL	1,161,801.12	3,437,085.00	-2,275,283.88	33.8%
5002 - EMPLOYEE BENEFITS				
5002.01 - Educational Incentive	56,014.70	152,136.00	-96,121.30	36.8%

AFPD Alpine Fire Protection District
Profit & Loss Budget vs. Actual
July 2026 through June 2027

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
5002.02 · Annual Leave Buyback	314.73	30,000.00	-29,685.27	1.0%
5002.03 · Medicare Tax ER	17,072.90	52,912.00	-35,839.10	32.3%
5002.04 · CalPers Retirement				
Retirement - Pers	147,267.94	516,303.00	-369,035.06	28.5%
Retirement UAL Payments	265,476.00	265,476.00	0.00	100.0%
Total 5002.04 · CalPers Retirement	412,743.94	781,779.00	-369,035.06	52.8%
5002.05 · Group Medical Ins				
Health	127,161.98	448,081.00	-320,919.02	28.4%
Supp Benefits - FRMS	13,853.06	59,280.00	-45,426.94	23.4%
Total 5002.05 · Group Medical Ins	141,015.04	507,361.00	-366,345.96	27.8%
5002.06 · Life Insurance	1,860.36	6,820.00	-4,959.64	27.3%
5002.07 · LTD Insurance	3,004.29	11,509.00	-8,504.71	26.1%
5002.08 · Social Security (ER)	74.40	434.00	-359.60	17.1%
5002.09 · Payroll Expenses	-1.75	840.00	-841.75	-0.2%
5002.10 · Retirement 401 (a)	16,496.00	28,250.00	-11,754.00	58.4%
5002.11 · Uniform Allowance (Admin)	500.00	500.00	0.00	100.0%
5002.13 · HRA	7,221.96	29,820.00	-22,598.04	24.2%
5002.14 · Compensation Other	9,597.54	9,598.00	-0.46	100.0%
Total 5002 · EMPLOYEE BENEFITS	665,914.11	1,611,959.00	-946,044.89	41.3%
5003 · GRANT EXPENSES	20.00	0.00	20.00	100.0%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	0.00	12,750.00	-12,750.00	0.0%
5007.02 · Structure PPE	0.00	12,500.00	-12,500.00	0.0%
5007.03 · Wildland PPE	0.00	3,100.00	-3,100.00	0.0%
Total 5007 · UNIFORMS/PPE	0.00	28,350.00	-28,350.00	0.0%
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	45,169.95	129,000.00	-83,830.05	35.0%
5008.02 · Mobile Communications	1,796.85	9,610.00	-7,813.15	18.7%
5008.05 · Emergency Operations Center EOC	0.00	200.00	-200.00	0.0%
5008.06 · Regional Communications System	1,536.00	9,600.00	-8,064.00	16.0%
5008.08 · Cox Communications	933.33	4,940.00	-4,006.67	18.9%
Total 5008 · COMMUNICATIONS	49,436.13	153,350.00	-103,913.87	32.2%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	193,752.00	217,986.00	-24,234.00	88.9%
5009.02 · Claim Related Expenses	15,762.39	125,000.00	-109,237.61	12.6%
Total 5009 · PASIS (Workers Comp)	209,514.39	342,986.00	-133,471.61	61.1%
5010 · HOUSEHOLD	947.11	7,500.00	-6,552.89	12.6%
5011 · FAIRA	77,120.00	77,120.00	0.00	100.0%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	1,913.04	4,250.00	-2,336.96	45.0%
5012.02 · Air Compressor - Station	373.22	2,200.00	-1,826.78	17.0%
5012.03 · 800 mhz Radios	2,708.28	4,568.00	-1,859.72	59.3%
5012.04 · VHF Radios	0.00	3,000.00	-3,000.00	0.0%
5012.05 · Rescue Tools	1,813.65	4,935.00	-3,121.35	36.8%
5012.06 · Hydrant Maintenance	389.18	500.00	-110.82	77.8%
5012.07 · Station Generator	2,220.74	8,798.00	-6,577.26	25.2%
5012.08 · SCBA - Compressor	2,874.51	6,770.00	-3,895.49	42.5%
5012.09 · Portable Extinguishers	0.00	850.00	-850.00	0.0%
5012.10 · Hose & Ladder Testing	0.00	6,000.00	-6,000.00	0.0%
5012.11 · Misc. Equipment	671.14	3,500.00	-2,828.86	19.2%
5012.12 · Fuel	15,088.14	42,340.00	-27,251.86	35.6%
5012.13 · Foam (Class A/B)	0.00	2,000.00	-2,000.00	0.0%
5012.14 · Fire Hose & Appliances	0.00	2,000.00	-2,000.00	0.0%
5012.15 · Gas Detectors	679.80	1,300.00	-620.20	52.3%
Total 5012 · MAINTENANCE - EQUIPMENT	28,731.70	93,011.00	-64,279.30	30.9%
5013 · MAINTENANCE - VEHICLES				
5013.90 · SQ17 - 2026 BME Type 6	0.00	2,000.00	-2,000.00	0.0%
5013.41 · 2026 Chevrolet 3500	0.00	500.00	-500.00	0.0%
5013.81 · BURN BOSS - Air Burner	0.00	1,000.00	-1,000.00	0.0%
5013.10 · E17 - 2015 KME	0.00	36,000.00	-36,000.00	0.0%
5013.20 · E217 - 2005 KME	0.00	30,000.00	-30,000.00	0.0%
5013.30 · 2023 Chevrolet Silverado	0.00	4,000.00	-4,000.00	0.0%
5013.40 · 2019 F-250	833.25	5,500.00	-4,666.75	15.2%
5013.50 · BR17 Hi-Tech (2019)	2,051.33	18,000.00	-15,948.67	11.4%
5013.60 · 2020 Ford Explorer	0.00	3,000.00	-3,000.00	0.0%

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5013.70 · 2021 Chevrolet Silverado	0.00	5,500.00	-5,500.00	0.0%
5013.80 · Vermeer 1500C Chipper	0.00	2,655.00	-2,655.00	0.0%
Total 5013 · MAINTENANCE - VEHICLES	2,884.58	108,155.00	-105,270.42	2.7%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	1,572.61	17,627.00	-16,054.39	8.9%
5014.02 · HVAC Maintenance	0.00	2,896.00	-2,896.00	0.0%
5014.03 · Apparatus Bay Doors & Gates	0.00	4,400.00	-4,400.00	0.0%
5014.04 · ST-17 Life Safety Systems	210.00	6,722.00	-6,512.00	3.1%
5014.05 · Plymovent	0.00	500.00	-500.00	0.0%
5014.06 · Gym Equipment	258.75	1,500.00	-1,241.25	17.3%
5014.07 · Grounds Maintenance	1,014.95	4,788.00	-3,773.05	21.2%
5014.08 · Photovoltaic System	0.00	3,780.00	-3,780.00	0.0%
Total 5014 · MAINTENANCE - FACILITIES	3,056.31	42,213.00	-39,156.69	7.2%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	688.53	8,500.00	-7,811.47	8.1%
5015.02 · EMS Maintenance Contracts	17,483.00	17,553.00	-70.00	99.6%
5015.03 · Medication Disposal	198.00	922.00	-724.00	21.5%
Total 5015 · EMERGENCY MEDICAL SERVICES	18,369.53	26,975.00	-8,605.47	68.1%
5016 · AGENCY MEMBERSHIPS	1,726.60	4,480.00	-2,753.40	38.5%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	243.59	5,300.00	-5,056.41	4.6%
5018.02 · Postage	100.00	750.00	-650.00	13.3%
5018.03 · IT Equipment	1,120.34	6,042.00	-4,921.66	18.5%
5018.04 · Publishing	301.00	800.00	-499.00	37.6%
Total 5018 · OFFICE EXPENSE	1,764.93	12,892.00	-11,127.07	13.7%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Fees and Related	10,332.93	22,949.00	-12,616.07	45.0%
5019.02 · Auditor	11,884.16	18,700.00	-6,815.84	63.6%
5019.03 · Election	0.00	15,000.00	-15,000.00	0.0%
5019.04 · IT Services	0.00	5,000.00	-5,000.00	0.0%
5019.05 · Investment Management Fees	0.00	500.00	-500.00	0.0%
5019.06 · Wellness - Fitness Program	197.00	37,500.00	-37,303.00	0.5%
5019.08 · SD LAFCO	3,151.26	3,152.00	-0.74	100.0%
5019.09 · Benefit Fee Administration	0.00	5,000.00	-5,000.00	0.0%
Total 5019 · PROFESSIONAL FEES / SERVICES	25,565.35	107,801.00	-82,235.65	23.7%
5023 · TRAINING				
5023.01 · Training Incidentals	0.00	2,000.00	-2,000.00	0.0%
5023.02 · EMS (Medical Training)	275.00	12,300.00	-12,025.00	2.2%
5023.03 · Heartland Training Facility	6,755.00	19,463.00	-12,708.00	34.7%
5023.04 · Education Reimbursement	3,621.64	15,000.00	-11,378.36	24.1%
Total 5023 · TRAINING	10,651.64	48,763.00	-38,111.36	21.8%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	2,535.35	24,000.00	-21,464.65	10.6%
5025.02 · Chief Officers	313.04	6,000.00	-5,686.96	5.2%
5025.03 · Board of Directors	0.00	1,500.00	-1,500.00	0.0%
5025.04 · In House Training	4,545.00	4,600.00	-55.00	98.8%
5025.05 · Community Risk Reduction	300.00	5,800.00	-5,500.00	5.2%
5025.06 · Operations	6,048.80	23,100.00	-17,051.20	26.2%
Total 5025 · PROFESSIONAL DEVELOPMENT	13,742.19	65,000.00	-51,257.81	21.1%
5028 · UTILITIES				
5028.01 · SDG&E	3,459.08	16,800.00	-13,340.92	20.6%
5028.02 · Telephone	1,410.23	4,200.00	-2,789.77	33.6%
5028.03 · Water	1,077.23	6,000.00	-4,922.77	18.0%
5028.04 · Trash	1,457.31	3,300.00	-1,842.69	44.2%
5028.05 · Sewer	5,377.34	5,100.00	277.34	105.4%
Total 5028 · UTILITIES	12,781.19	35,400.00	-22,618.81	36.1%
5030 · SPECIAL DISTRICT EXPENSE				
5030.01 · District Operations	2,748.59	13,250.00	-10,501.41	20.7%
5030.02 · Incident Operations	4,603.85	4,000.00	603.85	115.1%
5030.03 · Web Site	100.00	2,160.00	-2,060.00	4.6%
5030.04 · Recruitment	0.00	500.00	-500.00	0.0%
5030.05 · Reimbursable expenses	74,644.41	500.00	74,144.41	14,928.9%
5030.06 · Software/Licenses	29,401.51	44,333.00	-14,931.49	66.3%

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	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Total 5030 · SPECIAL DISTRICT EXPENSE	111,498.36	64,743.00	46,755.36	172.2%
5032 · Community Risk Reduction				
5032.01 · Public Education	650.37	5,350.00	-4,699.63	12.2%
5032.02 · Supplies	0.00	2,750.00	-2,750.00	0.0%
Total 5032 · Community Risk Reduction	650.37	8,100.00	-7,449.63	8.0%
5035 · MINOR EQUIPMENT				
Communications	2,926.70	5,715.00	-2,788.30	51.2%
Facilities	7,955.94	53,458.00	-45,502.06	14.9%
Office	6,699.00	15,898.00	-9,199.00	42.1%
Operations	0.00	43,950.00	-43,950.00	0.0%
Vehicles	0.00	4,500.00	-4,500.00	0.0%
Total 5035 · MINOR EQUIPMENT	17,581.64	123,521.00	-105,939.36	14.2%
5037 · CAPITALIZED EXPENSES				
Facilities	11,673.00	23,000.00	-11,327.00	50.8%
Operations	49,225.69	47,000.00	2,225.69	104.7%
Vehicles	0.00	61,886.00	-61,886.00	0.0%
Total 5037 · CAPITALIZED EXPENSES	60,898.69	131,886.00	-70,987.31	46.2%
5038 · CONTINGENCY FUND	0.00	195,939.00	-195,939.00	0.0%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Administrative Fees	0.00	3,000.00	-3,000.00	0.0%
POB - Interest	12,287.75	141,651.00	-129,363.25	8.7%
POB - Principal	235,000.00	235,000.00	0.00	100.0%
Total 8000.01 · POB	247,287.75	379,651.00	-132,363.25	65.1%
8000.02 · ECAA Solar				
Interest	0.00	3,746.00	-3,746.00	0.0%
Principal	0.00	45,498.00	-45,498.00	0.0%
Total 8000.02 · ECAA Solar	-84.58	49,244.00	-49,328.58	-0.2%
Total 8000.00 · DEBT SERVICE FUND	247,203.17	428,895.00	-181,691.83	57.6%
Total Expense	2,722,413.72	7,156,124.00	-4,433,710.28	38.0%
Net Ordinary Income	-2,393,956.26	-1,313,352.00	-1,080,604.26	182.3%
Other Income/Expense				
Other Income				
6000.00 · GRANTS - INCOME				
6000.01 · SD River Conservancy				
SDRC 0723 Type 6	0.00	389,132.00	-389,132.00	0.0%
25-26 Fuels Management Project	0.00	525,000.00	-525,000.00	0.0%
Total 6000.01 · SD River Conservancy	0.00	914,132.00	-914,132.00	0.0%
6000.02 · County of San Diego				
SHGP 2025	0.00	9,553.00	-9,553.00	0.0%
SHGP 2026	0.00	9,349.00	-9,349.00	0.0%
Total 6000.02 · County of San Diego	0.00	18,902.00	-18,902.00	0.0%
6000.04 · SD Regional Fire Foundation				
VHF Radios	17,070.00	17,070.00	0.00	100.0%
Personal Decon Unit	0.00	2,800.00	-2,800.00	0.0%
Total 6000.04 · SD Regional Fire Foundation	17,070.00	19,870.00	-2,800.00	85.9%
Total 6000.00 · GRANTS - INCOME	17,070.00	952,904.00	-935,834.00	1.8%
Total Other Income	17,070.00	952,904.00	-935,834.00	1.8%
Other Expense				
7000 · GRANTS - EXPENSE				
7000.01 · SD River Conservancy				
SDRC 0723 Type 6	0.00	389,132.00	-389,132.00	0.0%
25-26 Fuels Management Project	3,370.20	525,000.00	-521,629.80	0.6%
Total 7000.01 · SD River Conservancy	3,370.20	914,132.00	-910,761.80	0.4%
7000.02 · County of San Diego				
SHGP 2025	0.00	9,553.00	-9,553.00	0.0%
SHGP 2026	0.00	9,349.00	-9,349.00	0.0%

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 July 2026 through June 2027

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Total 7000.02 · County of San Diego	0.00	18,902.00	-18,902.00	0.0%
7000.04 · SD Regional Fire Foundation				
VHF Radios	17,070.00	17,070.00	0.00	100.0%
Personal Decon Unit	0.00	2,800.00	-2,800.00	0.0%
Total 7000.04 · SD Regional Fire Foundation	17,070.00	19,870.00	-2,800.00	85.9%
Total 7000 · GRANTS - EXPENSE	20,440.20	952,904.00	-932,463.80	2.1%
Total Other Expense	20,440.20	952,904.00	-932,463.80	2.1%
Net Other Income	-3,370.20	0.00	-3,370.20	100.0%
Net Income	-2,397,326.46	-1,313,352.00	-1,083,974.46	182.5%

AFPD Alpine Fire Protection District
Current Month Expenses
September 2026

				Date	Num	Name	Memo	Split	Debit	Credit	Amount
Ordinary Income/Expense											
Expense											
5000 · PAYROLL											
			Total 5000.01 · Salaries						223,725.78	0.00	223,725.78
5000.02 · OVERTIME											
			Total FLSA						4,604.26	0.00	4,604.26
			Total Paramedic Resource Pool						2,063.78	0.00	2,063.78
			Total Sick Coverage						14,379.30	0.00	14,379.30
			Total Strike Team						99,676.75	0.00	99,676.75
			Total Training						10,864.90	0.00	10,864.90
			Total Unclassified-Meetings, etc						727.97	0.00	727.97
			Total Vacation - Coverage						22,857.12	0.00	22,857.12
			Total Worker's Comp Coverage						18,686.22	146.16	18,540.06
			Total 5000.02 · OVERTIME						173,860.30	146.16	173,714.14
			Total 5000.03 · DIRECTORS COMPENSATION						500.00	0.00	500.00
			Total 5000 · PAYROLL						398,086.08	146.16	397,939.92
5002 · EMPLOYEE BENEFITS											
			Total 5002.01 · Educational Incentive						11,065.08	0.00	11,065.08
			Total 5002.02 · Annual Leave Buyback						0.00	0.00	0.00
			Total 5002.03 · Medicare Tax ER						5,699.25	0.00	5,699.25
			Total 5002.04 · CalPers Retirement						43,414.12	838.20	42,575.92
5002.05 · Group Medical Ins											
			Total Health						37,517.66	72.95	37,444.71
			Total Supp Benefits - FRMS						3,995.92	44.23	3,951.69
			Total 5002.05 · Group Medical Ins						41,513.58	117.18	41,396.40
			Total 5002.06 · Life Insurance						531.54	0.01	531.53
			Total 5002.07 · LTD Insurance						858.48	0.13	858.35
			Total 5002.08 · Social Security (ER)						31.00	0.00	31.00
			Total 5002.09 · Payroll Expenses						3.50	3.50	0.00
			Total 5002.10 · Retirement 401 (a)						458.00	0.00	458.00
			Total 5002.13 · HRA						2,407.32	0.00	2,407.32
			Total 5002 · EMPLOYEE BENEFITS						105,981.87	959.02	105,022.85
5008 · COMMUNICATIONS											
5008.02 · Mobile Communications											
				09/09/2026	6152455961	VERIZON WIRELESS	2026/06 Acct -0005: 15 lines total; (-2100,-2274,-0050,-6522,-7844,-6226,-7650,-9835,-4087,...	2000 · Accounts Payable	567.99		567.99
			Total 5008.02 · Mobile Communications						567.99	0.00	567.99
5008.06 · Regional Communications System											
				09/01/2026	27ALPFPDN02	COSD- REGIONAL COMM SYSTEM	August - FY26/27: 24 Fire radios @ \$32.00	2000 · Accounts Payable	768.00		768.00
			Total 5008.06 · Regional Communications System						768.00	0.00	768.00
5008.08 · Cox Communications											
				09/09/2026	2026/09	COX COMMUNICATIONS	Internet Service 09/09-10/08/2026	2000 · Accounts Payable	311.11		311.11
			Total 5008.08 · Cox Communications						311.11	0.00	311.11
			Total 5008 · COMMUNICATIONS						1,647.10	0.00	1,647.10
5009 · PASIS (Workers Comp)											
			Total 5009 · PASIS (Workers Comp)						2,875.68	0.00	2,875.68

AFPD Alpine Fire Protection District
Current Month Expenses
September 2026

				Date	Num	Name	Memo	Split	Debit	Credit	Amount
						5010 · HOUSEHOLD					
				09/01/2026	C3C3	AMAZON	Cofee	2000 · Accounts Payable	83.30		83.30
				09/28/2026	56365/1	ACE HARDWARE INC.	Cleaning Supplies	2000 · Accounts Payable	8.18		8.18
						Total 5010 · HOUSEHOLD			91.48	0.00	91.48
						5012 · MAINTENANCE - EQUIPMENT					
						5012.06 · Hydrant Maintenance					
				09/22/2026		HOSE MONSTER	4" Hydrate Gauge 0-300 PSI	CalCard (Fire Marshal JM-0108)	389.18		389.18
						Total 5012.06 · Hydrant Maintenance			389.18	0.00	389.18
						5012.08 · SCBA - Compressor					
				09/14/2026	26-336CALB	CALIFORNIA HEALTH & SAFETY INC	Services- Breathing Air Analysis Kit-Labor Standard Compressor Repair	2000 · Accounts Payable	875.00		875.00
						Total 5012.08 · SCBA - Compressor			875.00	0.00	875.00
						5012.11 · Misc. Equipment					
				09/01/2026	3683	Covert Instruments	Lock pick kit	CalCard (Capt. JLav -2983)	21.28		21.28
				09/02/2026	VCQY	AMAZON	Pressure Washer Hose	2000 · Accounts Payable		118.50	-118.50
				09/05/2026	GLKX	AMAZON	Washer Hose Quick Connect 3/8 Inch Return	2000 · Accounts Payable		17.23	-17.23
				09/10/2026	GYRY	AMAZON	Saw blades	2000 · Accounts Payable	38.75		38.75
						Total 5012.11 · Misc. Equipment			60.03	135.73	-75.70
						5012.12 · Fuel					
				09/04/2026	9028	Tractor Supply	DEF	CalCard (Capt. JLav -2983)	96.87		96.87
				09/10/2026	S151562	DION & SONS	Fuel	2000 · Accounts Payable	5,784.36		5,784.36
				09/21/2026	223600	COSD - FUEL	\$4.82 gal)	2000 · Accounts Payable	88.27		88.27
				09/21/2026	223600	COSD - FUEL	\$5.32 gal)	2000 · Accounts Payable	174.99		174.99
				09/21/2026	223600	COSD - FUEL	\$4.75 gal)	2000 · Accounts Payable	70.35		70.35
				09/21/2026	223600	COSD - FUEL	\$4.75 gal)	2000 · Accounts Payable	72.73		72.73
				09/25/2026	115374630	WEX	2026 09 25 stmnt	2000 · Accounts Payable	749.20		749.20
						Total 5012.12 · Fuel			7,036.77	0.00	7,036.77
						5012.15 · Gas Detectors					
				09/03/2026	6585	POSTAL ANNEX	Gas Monitor Shipping	CalCard (Capt. JLav -2983)	30.74		30.74
				09/09/2026	IN2584655	MUNICIPAL EMERGENCY SERVICES INC	Calibration - Preventative Maint. FY2026/2027 (2 Devices, Plus Ship...	2000 · Accounts Payable	410.00		410.00
				09/14/2026	9170	POSTAL ANNEX	Shipping for Gas Detectors	CalCard (Capt. PD -8770)	24.06		24.06
				09/24/2026	IN2595619	MUNICIPAL EMERGENCY SERVICES INC	Calibration - Preventative Maint. FY2026/2027 (1 Device, Plus Shipp...	2000 · Accounts Payable	215.00		215.00
						Total 5012.15 · Gas Detectors			679.80	0.00	679.80
						Total 5012 · MAINTENANCE - EQUIPMENT			9,040.78	135.73	8,905.05
						5013 · MAINTENANCE - VEHICLES					
						5013.40 · 2019 F-250					
				09/17/2026	65006	PINE VALLEY AUTO REPAIR INC.	Oil/Check Fluids/Check Hoses and Belts	2000 · Accounts Payable	833.25		833.25
						Total 5013.40 · 2019 F-250			833.25	0.00	833.25
						Total 5013 · MAINTENANCE - VEHICLES			833.25	0.00	833.25
						5014 · MAINTENANCE - FACILITIES					
						5014.01 · Station 17					
				09/01/2026	0121453-IN	WESTERN STATE DESIGN, INC.	Commercial Dryer Part & Freight	2000 · Accounts Payable	131.29		131.29
				09/02/2026	56147/1	ACE HARDWARE INC.	Lock replacement kit	2000 · Accounts Payable	12.92		12.92
				09/04/2026		Crescent Electric Supply Company	Lightbulbs	CalCard (Finance DP -9292)	51.23		51.23

AFPD Alpine Fire Protection District
Current Month Expenses
September 2026

				Date	Num	Name	Memo	Split	Debit	Credit	Amount
									195.44	0.00	195.44
				09/01/2026	25625711	JOHNSON CONTROLS FIRE PROTECTION LP	2026 10	2000 · Accounts Payable	70.00		70.00
									70.00	0.00	70.00
				09/03/2026	107950	PREMIER FITNESS SERVICE	Equipment FY26/27 (Billed Bi-Annual)	2000 · Accounts Payable	258.75		258.75
									258.75	0.00	258.75
				09/02/2026	170087	SUNCOAST PEST MANAGEMENT	2026/09 (1st Service)	2000 · Accounts Payable	137.00		137.00
				09/07/2026	56177/1	ACE HARDWARE INC.	Sheath for pruners	2000 · Accounts Payable	16.15		16.15
				09/25/2026	171383	SUNCOAST PEST MANAGEMENT	2026/09 (2nd Service)	2000 · Accounts Payable	137.00		137.00
									290.15	0.00	290.15
									814.34	0.00	814.34
				09/08/2026	INV/2026/02799	RESPONSE READY LLC	Zoll AED Pro Battery	2000 · Accounts Payable	207.96		207.96
									207.96	0.00	207.96
									207.96	0.00	207.96
				09/16/2026	3152	SDCFCA - Training Officers		CalCard (Capt. PD -8770)	50.00		50.00
									50.00	0.00	50.00
				09/01/2026	9H13	AMAZON	Brother Genuine TN433BK High Yield Toner-Retail Packaging , Black and copy paper	2000 · Accounts Payable	158.73		158.73
									158.73	0.00	158.73
				09/03/2026	EFT	FP POSTAGE RESET		1001.07 · CB&T Checking - 8473	50.00		50.00
									50.00	0.00	50.00
				09/04/2026	P1-118449279	INTUIT- TAX TABLE SERVICE	Payroll Monthly Usage Fee	2000 · Accounts Payable	59.50		59.50
				09/14/2026	INV456793	FLEXTG	09/01-09/30/2026	2000 · Accounts Payable	138.78		138.78
									198.28	0.00	198.28
				09/04/2026	09042026	ALPINE SUN	FY26/27	2000 · Accounts Payable	168.00		168.00
				09/04/2026	09042026	ALPINE SUN	Defensible Space Ordinance Publication 08/07 & 9/04/2026	2000 · Accounts Payable	133.00		133.00
									301.00	0.00	301.00
									708.01	0.00	708.01
				09/30/2026	12911	FITCH LAW FIRM	2026 09	2000 · Accounts Payable	660.00		660.00
									660.00	0.00	660.00
									660.00	0.00	660.00

Profit and Loss Detail - expenses extracted

Page 5 of 6

Profit and Loss Detail - expenses extracted



Alpine Fire Protection District Monthly Incident Stats



September 2026

Incident Count

196

Incidents an Alpine Unit Responded To

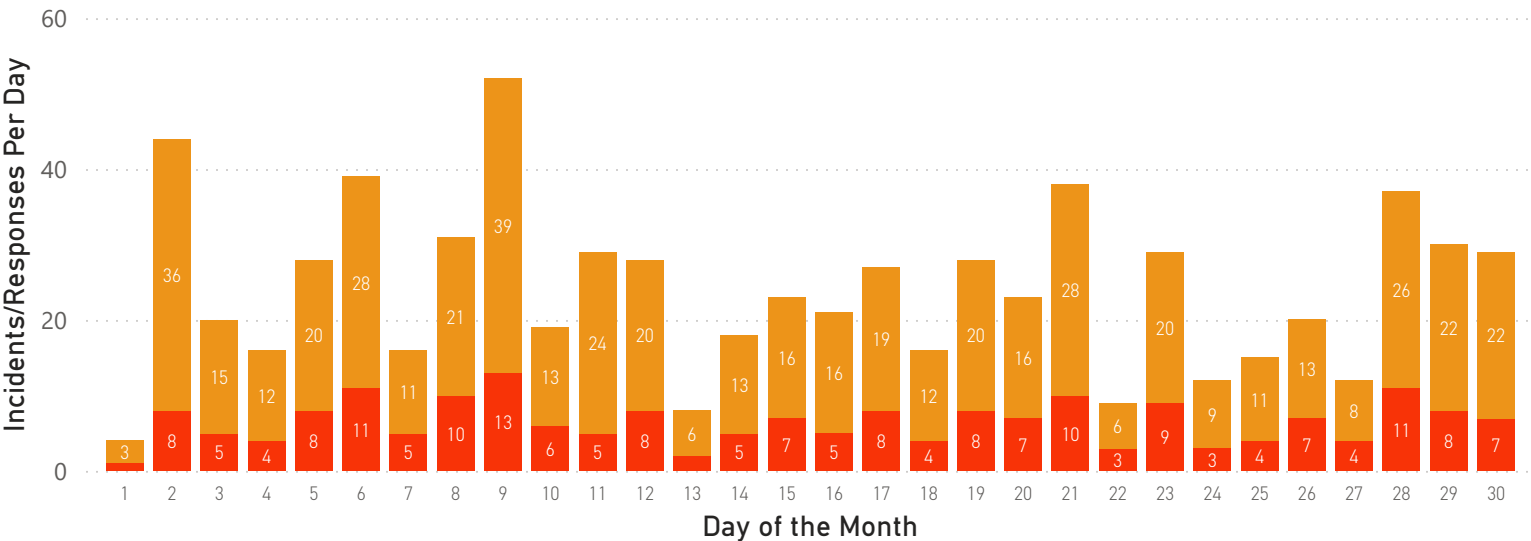
Unit Responses

282

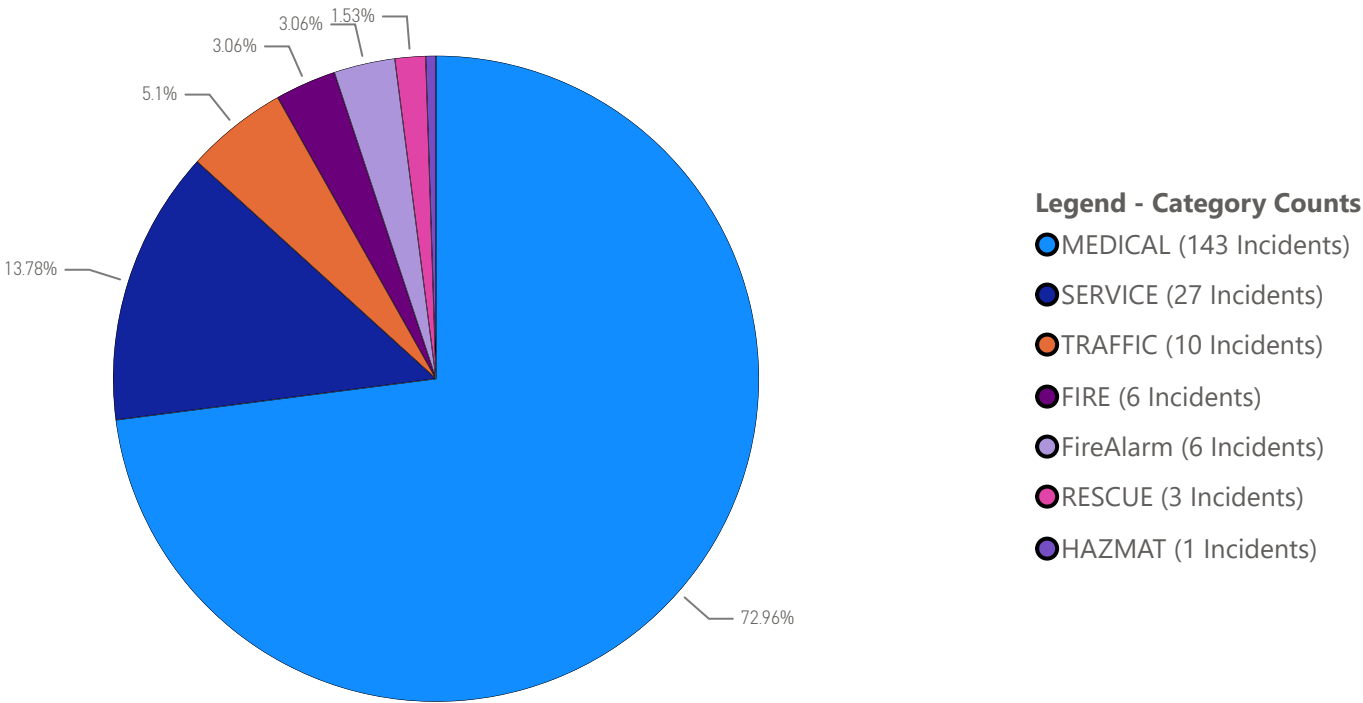
Alpine Unit Responses To The 175 Incidents

Alpine Incidents & Unit Responses Per Day For September 2026

● Incidents Per Day ● Responses Per Day



Incident Category Count For The 196 Incidents Alpine Responded To In September 2026





FOR IMMEDIATE RELEASE

San Diego Business Chamber Honors Region's Public Safety Heroes

The San Diego Business Chamber recognized officers, first responders, and public safety leaders from across San Diego County during its annual Honoring Our Region's Heroes Award Breakfast.

SAN DIEGO, Calif. (September 25, 2026) – On September 25, the San Diego Business Chamber celebrated officers, first responders, and public safety leaders from across San Diego County during its annual Honoring Our Region's Heroes Award Breakfast at the San Diego Zoo Safari Park.

The annual Honoring Our Region's Heroes Award Breakfast brings together public safety professionals, business leaders, elected officials, and community partners to celebrate the individuals and teams who help keep San Diego communities safe.

"This event is all about recognizing and awarding our countywide first responders," said Chris Thorne, CEO of the San Diego Business Chamber. "From city, county, state, and federal agencies, police, fire, and emergency medical services have done amazing things over the past year. We'll be honoring individuals and teams who don't get recognized enough. We're bringing the community together to make sure that they are."

Firefighter Paramedic Kyle Setter Recognized for Leadership and Service

The San Diego Business Chamber recognized Firefighter Paramedic Kyle Setter of the Alpine Fire Protection District for his leadership, versatility, and dedication to serving his community.

Kyle consistently goes above and beyond in his role, serving as a dependable leader across a wide range of emergency incidents. Within a single month, he served as team leader during a complex cardiac resuscitation, helped contain a structure fire to its area of origin, and performed a low-angle rescue.

Beyond emergency response, Kyle has played an important role in strengthening several Alpine Fire Protection District programs. As a Paramedic Mentor, he supports the department's EMS program while also contributing to the Peer Support Program, rescue equipment improvements, SCBA maintenance, and the department's annual Open House. He has also taken on training initiatives to strengthen firefighting skills and has made significant improvements to his own physical conditioning, setting a strong example for his peers. Kyle's dedication and professionalism directly support the Alpine Fire Protection District's mission to save lives, protect property, and serve the community. He was nominated by two separate peers for this recognition, both citing his consistent excellence, leadership, and commitment to the department and the people it serves.

Honored agencies at this year's event included Alpine Fire Protection District, Escondido Police Department, FBI San Diego Field Office, La Mesa Police Department, Homeland Security Investigations – San Diego, San Diego County District Attorney's Office, San Diego Harbor Police, San Diego Police Department, County of San Diego Probation Department, San Diego County Sheriff's Office, San Diego

Fire-Rescue Department, University of San Diego Department of Public Safety, San Diego Unified School District Police Department, U.S. Customs & Border Patrol, and Valley View Casino & Hotel.

About the San Diego Business Chamber

The San Diego Business Chamber is the only 5-Star Accredited Chamber of Commerce in San Diego and one of only five accredited chambers statewide, representing more than 800 businesses, nonprofit organizations, and public-sector agencies. The Chamber advances business success through advocacy, leadership development, and strategic partnerships that strengthen the local economy. Founded in 1980, the organization continues to connect leaders and influence policy to support a strong regional business climate. For more information, visit sdbusinesschamber.com.

For More Information:

Julia Nellis

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julia@sdbusinesschamber.com

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President
Keith McReynolds
North County

Vice President
Don Butz
Lakeside



Secretary
Mike Sims
Bonita

Representing the
following:

October 5, 2026

Fire Districts
Alpine
Bonita-Sunnyside
Borrego Springs
Deer Springs
Lakeside
Lower Sweetwater
North County
Rancho Santa Fe
San Diego County
San Marcos
San Miguel
Valley Center
Vista

The Honorable Joel Anderson
Supervisor, Second District
San Diego County Board of Supervisors
1600 Pacific Highway, Room 335
San Diego, CA 92101-2470

RE: Protect San Diego County's Health & Safety Fund - Independent Fire Protection District Funding

Dear Supervisor Anderson:

Water District
Rincon del Diablo

On behalf of the San Diego County Fire Districts Association, we appreciate the opportunity to provide a collective response to your request for feedback from our member agencies regarding the proposed Protect San Diego County's Health & Safety Fund. The responses received from our member fire protection districts identify a common concern regarding the proposed funding structure and the inclusion of independent fire protection districts.

Our comments are limited to the proposed funding structure and should not be interpreted as support for or opposition to the measure itself.

Our concern is straightforward. If residents throughout San Diego County are asked to pay a countywide tax that includes public safety, wildfire preparedness, emergency response, and community resilience among its purposes, residents served by independent fire protection districts should receive an identifiable benefit from that investment through the agencies responsible for protecting their communities.

As currently presented, the San Diego County Fire Protection District is specifically identified as a recipient of funding generated by the proposed tax. However, the initiative does not appear to establish a corresponding allocation or revenue-sharing mechanism for the independent fire protection districts that provide fire protection, emergency medical response, wildfire mitigation, fire prevention, emergency preparedness, and disaster response services throughout the County. This concern has also been identified by member agencies responding to your request for feedback.

Fire and emergency services in San Diego County are delivered through several forms of local government. Depending upon where a resident lives, those services may be provided by a municipal fire department, the San Diego County Fire Protection District, or an independent fire protection district. The governmental structure may differ, but the public-safety responsibility and the needs of the residents being served do not.

For residents served by independent fire protection districts, this is fundamentally an issue of taxpayer equity. Those residents would pay the same countywide sales tax as residents elsewhere in the County. Without an established mechanism for independent districts to participate, however, there is no assurance that an identifiable portion of the public-safety investment generated by that tax would reach the local agencies directly responsible for providing their fire and emergency services.

There is relevant historical context. In 1993, California voters approved Proposition 172, establishing a permanent one-half-cent statewide sales and use tax dedicated to local public-safety services. The measure followed the 1993-94 state budget actions that shifted substantial property-tax revenue from local governments to schools and was intended, in part, to mitigate the effects of those shifts on local public safety. Fire protection is recognized as an eligible public-safety purpose, and the California Attorney General has concluded that an independent fire protection district is eligible to receive Proposition 172 funds from a county.

Although state law recognizes fire protection as an eligible public-safety purpose and independent fire protection districts as eligible recipients, Proposition 172 does not provide independent fire protection districts with an automatic allocation of those revenues. San Diego County's current allocation practices include Proposition 172 funding for County public-safety functions, including the Sheriff's Office and District Attorney.

The history of Proposition 172 provides relevant context as the County considers another countywide revenue measure involving public safety. Although independent fire protection districts are eligible to receive Proposition 172 funding, eligibility alone does not ensure an allocation. A new funding mechanism should recognize not only the services being funded, but also the governmental agencies actually responsible for delivering those services throughout San Diego County.

For that reason, the San Diego County Fire Districts Association respectfully requests that independent fire protection districts be expressly included in the funding framework for the Protect San Diego County's Health & Safety Fund.

We are not proposing a specific allocation formula at this time. We believe the appropriate methodology should instead be developed collaboratively between the County and the affected independent fire protection districts. That process should result in an equitable, predictable, and transparent mechanism using objective criteria appropriate to the communities, service demands, and risks found throughout the County.

Accordingly, we respectfully ask that you facilitate a meeting between representatives of the San Diego County Fire Districts Association, the independent fire protection districts, and appropriate County staff before the funding framework is finalized. The purpose of that meeting would be to establish a common understanding of the proposed funding structure and begin developing a dedicated revenue-sharing mechanism through which independent fire protection districts can participate in the public-safety revenues generated by the measure.

This request does not presume the ultimate disposition of the proposed measure. It simply recognizes that if San Diego County residents are asked to make a countywide investment in public safety, the funding structure should account for the agencies actually responsible for delivering those services in their communities.

We appreciate your willingness to solicit input from the fire service and your consideration of this issue. The San Diego County Fire Districts Association is prepared to work with you, the Board of Supervisors, County staff, and our regional fire-service partners to develop an equitable funding framework that appropriately recognizes independent fire protection districts and the communities they serve.

Respectfully,

A handwritten signature in black ink, appearing to read "Donald H. Butz". The signature is fluid and cursive, with the first name "Donald" being the most prominent part.

Donald H. Butz

President

San Diego County Fire Districts Association



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — STAFF REPORT

Agenda Item	9.1
Meeting Date	October 20, 2026
Submitted By	Fire Chief O’Gorman
Subject	Resolution 26/27-10 – Adoption of an Updated Procurement Policy (Returning Item)

SUMMARY

This is a returning item. Resolution 26/27-10 was on the September 15, 2026 agenda as Item 6.3 and was deferred pending legal revisions requested by District legal counsel. Those revisions are complete and have been approved by District legal counsel. Staff recommends the Board of Directors adopt the attached resolution approving the updated Procurement Policy (Policy 209).

BACKGROUND

The current Procurement Policy was adopted on September 20, 2022 by Resolution No. 22/23-07. The update presented in September would have raised the formal bidding threshold from \$25,000 to \$35,000 to let staff purchase and contract more efficiently.

Before the vote, District legal counsel advised that the Public Contract Code sets mandatory bidding thresholds for fire protection districts: Section 20812 requires service contracts over \$25,000, and Section 20813 requires public works contracts over \$10,000, to be formally bid. The September draft exceeded both, so the item was deferred to correct the policy.

DISCUSSION

The revised policy raises the formal bidding threshold for supplies and equipment from \$25,000 to \$35,000, with Board approval required above that amount. State law sets no threshold for these purchases.

Service contracts, including professional services, require formal bidding above \$25,000 under Public Contract Code Section 20812, and architectural, engineering, and similar professional services are selected on qualifications under Government Code Section 4525 et seq. Public works contracts require formal bidding above \$10,000 under Section 20813. The District is not adopting the Uniform Public Construction Cost Accounting Act.

The policy also requires a purchase order for purchases of \$500 or more per transaction, with limited exceptions; allows the Fire Chief to spend up to \$50,000 in an emergency, subject to reporting to and review by the Board under Public Contract Code Section 22050; clarifies that sole source and cooperative purchasing may not be used to avoid statutory bidding requirements; and prohibits splitting contracts to stay under a threshold.

The resolution also takes two formal actions. Because the District’s budget exceeds \$1,000,000, Section 20812(b) requires the Board to elect either the County’s contracting procedures or those in Section 20812(c); the resolution elects Section 20812(c). It also delegates the emergency authority described above to the Fire Chief under Section 22050(b), which requires a four-fifths vote of the Board (four of five Directors). A clean copy of the revised policy is attached.

FISCAL IMPACT

None. The policy governs how budgeted funds are spent and does not appropriate funds.

RECOMMENDATION

Adopt the attached resolution approving the updated Procurement Policy (Policy 209) by four-fifths vote.

Procurement Policy

209.1 PURPOSE AND SCOPE

Agency Content

The purpose of this policy is to establish a formal procurement policy, as adopted by the Board of Directors of the Alpine Fire Protection District. It is the policy of the District to use taxpayer funds responsibly and to be accountable for the proper expenditure of the funds.

209.2 PURCHASE OF SUPPLIES AND EQUIPMENT

Agency Content

This section of the Procurement Policy describes the methods and authority for purchasing supplies and equipment.

209.2.1 PETTY CASH

Agency Content

The Fire Chief is authorized to establish a petty cash fund in an amount not to exceed \$100.00. The petty cash fund may be used for purchasing small supplies or for vendors who don't accept purchase orders or credit cards. The Administrative Director will account for all expenditures from the fund.

209.2.2 CREDIT CARD PURCHASES

Agency Content

District credit cards, issued through the CalCard Program, are to be tracked and maintained by the Administrative Director in accordance with Policy 216. Credit cards should never be used to circumvent established competitive purchasing procedures.

209.2.3 PURCHASING AUTHORITY

Agency Content

Purchases shall be made in accordance with the District's current approved budget. Any service or item, including tools, equipment, furnishings, or fixtures, costing more than \$2000.00 and having an estimated life of three or more years shall normally be first identified in the annual budget prior to being purchased. Purchasing oversight is the responsibility of the Fire Chief, who shall determine the availability of funds prior to any purchase. If the purchase or procurement is not funded through the annual budget, or if there are insufficient funds in the annual budget for the purchase or procurement, the Fire Board must approve funding prior to the purchase or procurement.

Except as provided in Section 209.2.1 and 209.2.2 above, purchases of supplies and equipment that are provided for in the annual budget shall be performed according to the method specified for the cost of the purchase, as follows:

PURCHASING METHOD	APPROVAL	DOLLAR LIMIT
No-bid (open market, negotiated)	Fire Chief	< \$10,000

PURCHASING METHOD	APPROVAL	DOLLAR LIMIT
Informal Bid	Fire Chief	\$10,000 - \$35,000
Formal Bid	Fire Board	> \$35,000

Service contracts, including professional services agreements under Section 209.3, that are provided for in the annual budget shall be procured according to the method specified for the cost of the contract, subject to the statutory bidding thresholds in Section 209.10, as follows:

PURCHASING METHOD	APPROVAL	DOLLAR LIMIT
No-bid (open market, negotiated)	Fire Chief	< \$10,000
Informal Bid	Fire Chief	\$10,000 - \$25,000
Formal Bid	Fire Board	> \$25,000

209.2.4 PURCHASING METHODS

Agency Content

1. No-Bid (Open Market, Negotiated)
 1. These procurements require no specific procedure, however, the Purchaser should attempt to obtain the best pricing available. Unless otherwise authorized herein to purchase items, all no-bid purchases requiring a purchase order under Section 209.9 must be submitted by the Purchaser submitting a requisition order to the Fire Chief. The requisition order shall contain the following information:
 - (a) A specific description of the desired product or services;
 - (b) The quantity of desired product or services;
 - (c) The date on which products or services are required;
 - (d) The GL code from the budget;
 - (e) Tax and shipping costs;
 - (f) The requisition must be signed by the Purchaser's immediate supervisor;
 - (g) Written quote attached.
 2. No employee may place orders directly with vendors without the prior approval of the Fire Chief or designee. Purchase orders shall be used as provided in Section 209.9.
2. Informal Bidding
 1. Informal bidding is required when a budgeted purchase of supplies or equipment is at least \$10,000 and not more than \$35,000, or when a budgeted service contract is at least \$10,000 and not more than \$25,000. The purchaser is required to obtain quotations from at least three vendors, when feasible. The quotations must be in the form of written proposals or written quotes. The Fire

Chief and purchaser shall negotiate with the vendor the basic terms of the procurement, place of performance, and manner of payment.

3. Formal Bidding

1. Formal bidding requires the Fire Board to authorize issuance of a bid request or request for proposals. Upon receiving bids/responses, the Fire Chief shall make a recommendation to the Fire Board, and the Fire Board shall determine whether to award the contract. Formal bidding for service contracts exceeding \$25,000 shall comply with the notice and award requirements of Section 209.10.

209.3 PROFESSIONAL SERVICES AGREEMENTS

Agency Content

Professional services agreements shall normally first be identified in the annual budget prior to the District engaging a service provider. Contracting oversight is the responsibility of the Fire Chief, who shall determine the availability of budgeted funds for any professional service. If the professional service or project served by the professional service is not funded through the annual budget, or if there is insufficient funds in the annual budget for the work required, the Fire Board must approve funding in conjunction with award of the contract.

Pursuant to Public Contract Code Section 20812(c), professional services and other special services contracts exceeding \$25,000 shall be procured in accordance with Section 209.10. Professional services agreements of \$25,000 or less may be awarded by the Fire Chief in accordance with Section 209.2.3. Professional services subject to Government Code Sections 4525 et seq. shall be procured in accordance with those statutes.

Professional services contracts requiring Fire Board approval shall be reviewed and approved by District legal counsel prior to approval by the Fire Board.

209.4 PUBLIC WORKS CONTRACTS

Agency Content

This section of the policy describes the methods and authority for public works contracts.

209.4.1 PURCHASING AUTHORITY

Agency Content

Public works projects estimated to cost above \$1,000 shall normally be first identified in the annual budget prior to initiating the project. Contracting oversight is the responsibility of the Fire Chief who shall determine the availability of budgeted funds for any project. If the project is not funded through the annual budget, or if there are insufficient funds in the annual budget to complete the project, the Fire Board must approve funding in conjunction with awarding of the contract.

All contracts for public works projects that require Fire Board approval shall be reviewed and approved by the District's Attorney prior to approval by the Fire Board. Pursuant to Public Contract Code Section 20813, contracts for public projects that are provided for in the annual budget shall be awarded according to the method specified for the cost of the project, as follows:

PURCHASING METHOD	APPROVAL	DOLLAR LIMIT
No-bid (open market/negotiated)	Fire Chief	< \$1,000
Informal Bid	Fire Board	\$1,000 to \$10,000
Formal Bid	Fire Board	> \$10,000

209.4.2 PURCHASING METHODS

Agency Content

1. No-Bid (Open Market/Negotiated)
 1. These procurements require no specific procedure. However, the purchaser should attempt to obtain the best pricing available from contractors and prepare a contract. Prior to approving the contract, the Fire Chief will determine that funds are available in the annual budget.
2. Informal Bidding
 1. The Fire Chief will solicit written quotations from at least three contractors known to perform the type of work sought, when feasible. After receipt of quotations, the Fire Chief shall determine the lowest responsive and responsible bidder and recommend that the Fire Board award the contract to that bidder.
3. Formal Bidding
 1. The Fire Board must authorize the issuance of a notice inviting bids to be published pursuant to the requirements and specifications in Public Contract Code Section 20813 and Section 209.10. The Fire Chief should also send the notice inviting bids to all contractors known to perform the type of work sought. After bid opening, the Fire Chief shall determine the lowest responsive and responsible bidder and recommend that the Fire Board award the contract to that bidder.

209.4.3 PREVAILING WAGE PROJECTS

Agency Content

Public works contracts shall comply with applicable prevailing wage requirements, including Labor Code Section 1771.

209.5 EMERGENCY PROCUREMENTS

Agency Content

In the event of great public calamity, such as extraordinary fire, flood, storm, epidemic, earthquake or other such disaster, the District is not required to engage in informal or formal bidding or RFP procedures when making emergency purchases of supplies, equipment, materials, or services if the Board has made proper findings and, by four-fifths vote, authorized emergency contracting procedures pursuant to Section 22050 of the California Public Contract Code. "Emergency purchases" are those immediate procurements required to safeguard the life, health or property, or to prevent the immediate interruption or cessation of necessary District services. In such emergency situations, the Fire Chief may expend up to \$50,000 for the

immediate purchase or contract of supplies, equipment, materials, or services. The Fire Chief's \$50,000 authority is exercised under authority delegated by Board resolution pursuant to Public Contract Code Section 22050(b), subject to the reporting and Board review requirements of Section 22050.

209.6 SOLE SOURCE PURCHASES

Agency Content

Competitive bidding exemptions in this section apply only to the extent permitted by statute and Section 209.10. Commodities and services which can be obtained from only one vendor are exempt from competitive bidding. Sole source purchases may include proprietary items sold directly from the manufacturer, items that have only one distributor authorized to sell in this area, or a certain product has been proven to be the only product that has proven to be acceptable. All sole source purchases shall be supported by written documentation signed by the Fire Chief. An example of sole source is where equipment or supplies are required to be compatible with existing equipment or to perform a complex or unique function. Final determination that an item is a valid sole source purchase will be made by the Fire Chief. Sole source purchases or services having a value of \$35,000 or greater shall require a resolution approving purchase by the Fire Board.

209.7 COOPERATIVE PURCHASING AGREEMENT

Agency Content

The District will utilize to the maximum extent possible cooperative purchasing agreements and other public agencies local operating pools or allowing piggy back purchasing. When utilizing such pools for the purchase of supplies and equipment, bidding requirements set forth herein shall be deemed to be met. Cooperative purchasing shall be used only to the extent permitted by applicable law.

209.8 BOARD RESOLUTION

Agency Content

[Board Resolution - Procurement Policy](#)

209.9 MATERIAL REQUISITION FORM/PURCHASE ORDER

Agency Content

Except for petty cash, pre-approved travel, emergency procurements, utility payments, payments under an existing District-approved contract or agreement, and CalCard purchases made in accordance with Policy 216 where the vendor does not accept a purchase order, a purchase order is required before obtaining supplies, equipment, or services with a value of \$500 or more per transaction. The Fire Chief may require a purchase order below this threshold.

209.10 STATUTORY BIDDING THRESHOLDS

Agency Content

Contracts of the District are subject to applicable California law, including Public Contract Code Sections 20810 through 20813. Pursuant to Public Contract Code Section 20812(b), the Board of Directors elects to follow the procedures in Section 20812(c).

- (a) Service contracts exceeding \$25,000 shall be procured in accordance with Public Contract Code Section 20812(c), except where another procurement method is required by applicable law, including professional services subject to Government Code Sections 4525 et seq.
- (b) Public works contracts exceeding \$10,000 shall be procured in accordance with Public Contract Code Section 20813.
- (c) No contract, purchase, or project shall be split or separated into smaller contracts, purchases, or projects for the purpose of evading the dollar limits established by this policy or by statute.
- (d) Emergency contracts are governed by Public Contract Code Section 22050 and Section 209.5 of this policy.
- (e) In the event of a conflict between this policy and applicable law, applicable law shall control.
- (f) Nothing in this policy supersedes separate District requirements governing credit-card use, signature authority, capital-asset approval or tracking, or expenditure reporting; such requirements apply in addition to this policy.



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — RESOLUTION

Regular Meeting · 1364 Tavern Road, Alpine, CA 91901

RESOLUTION NO. 26/27-10

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT ADOPTING AN UPDATED PROCUREMENT POLICY (POLICY 209) AND DELEGATING EMERGENCY CONTRACTING AUTHORITY

Recitals

WHEREAS, the Alpine Fire Protection District is subject to Article 53 (commencing with Section 20810) of Chapter 1 of Part 3 of Division 2 of the California Public Contract Code, which governs contracts by fire protection districts; and

WHEREAS, on September 20, 2022, the Board of Directors adopted Resolution No. 22/23-07, adopting the District's current Procurement Policy; and

WHEREAS, the Board of Directors wishes to update its Procurement Policy to allow District staff to purchase supplies and equipment, and to contract for services, more efficiently, while maintaining proper oversight of all purchases and expenditures; and

WHEREAS, Public Contract Code Section 20812(b) provides that a district with a final budget in excess of one million dollars (\$1,000,000) shall follow either the contracting and purchasing procedures of its principal county or the procedures set forth in Section 20812(c), and the District's final budget exceeds that amount; and

WHEREAS, Public Contract Code Section 20812(c) requires service contracts exceeding twenty-five thousand dollars (\$25,000) to be let to the lowest responsible bidder after notice, and Public Contract Code Section 20813 requires public works contracts exceeding ten thousand dollars (\$10,000) to be let to the lowest responsible bidder after notice; and

WHEREAS, Public Contract Code Section 22050(b) authorizes the governing body, by resolution adopted by a four-fifths vote, to delegate authority to order emergency action to a nonelected officer, subject to the reporting and review requirements of Section 22050; and

WHEREAS, staff has prepared an updated Procurement Policy (Policy 209) that raises the threshold at which formal bidding is required for the purchase of supplies and equipment from \$25,000 to \$35,000, retains the \$25,000 statutory formal bidding threshold for service contracts, conforms public works contracting to the \$10,000 statutory threshold, establishes a purchase-order threshold, and clarifies emergency, sole-source, and cooperative purchasing provisions; and

WHEREAS, the updated Procurement Policy has been reviewed and approved by District legal counsel; and

NOW THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Alpine Fire Protection District, an independent special district in the County of San Diego, California, that:

1. The Board of Directors hereby adopts the updated Procurement Policy (Policy 209) attached to this resolution, which supersedes the Procurement Policy adopted by Resolution No. 22/23-07.
2. Pursuant to Public Contract Code Section 20812(b), the District elects to follow the procedures set forth in Public Contract Code Section 20812(c).

3. Pursuant to Public Contract Code Section 22050(b), the Board of Directors delegates to the Fire Chief the authority to order emergency action in an amount not to exceed fifty thousand dollars (\$50,000), subject to the reporting and Board review requirements of Public Contract Code Section 22050 and Section 209.5 of the Procurement Policy.
4. This resolution shall take effect immediately upon adoption.

Passage and Adoption

PASSED and ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the ____ day of _____ 2026, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

RECUSED: _____

Signatures

PRESIDENT OF THE BOARD

DATE

ATTEST: I do hereby certify that the foregoing Resolution No. 26/27-10 was duly passed, approved, and adopted by the Board of Directors at a scheduled meeting of the Alpine Fire Protection District Board.

DATE OF EXECUTION

CLERK OF THE BOARD



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — STAFF REPORT

Agenda Item	9.2
Meeting Date	October 20, 2026
Submitted By	Fire Chief O’Gorman
Subject	Resolution 26/27-11 – Amending Resolution 26/27-09, Purchase of Zoll Cardiac Monitor (Sales Tax)

SUMMARY

Staff recommends the Board of Directors adopt the attached resolution amending Resolution No. 26/27-09 to increase the authorized amount for the purchase of one Zoll X Series cardiac monitor/defibrillator from \$45,289.50 to \$49,225.69. The amount authorized in September was taken from the pre-tax subtotal of Zoll’s quotation and did not include sales tax.

BACKGROUND

On September 15, 2026, the Board adopted Resolution No. 26/27-09 authorizing the sole source purchase of the monitor and associated accessories from Zoll Medical Corporation in an amount not to exceed \$45,289.50. At the same meeting, the Board adopted the FY 2026/27 Final Budget by Resolution No. 26/27-08, which includes \$45,000 in account 5037, Capitalized Expenses – Operations, for this purchase. Zoll delivered the monitor and accessories on September 17, 2026 under Purchase Order 26/27-65.

DISCUSSION

Zoll Invoice No. 4565588 shows a subtotal of \$45,289.50, after a \$5,500 trade-in allowance, plus \$3,936.19 in sales tax, for a total of \$49,225.69. The tax is 7.75% of the price before the trade-in, because California does not reduce the taxable amount for a trade-in. A copy of the invoice is attached.

The invoice was due October 17, 2026, before this meeting. To stay within Zoll’s payment terms, staff paid the \$45,289.50 previously authorized by the Board and will pay the remaining \$3,936.19 upon adoption of the resolution. The Board’s sole source findings in Resolution No. 26/27-09 are unchanged.

FISCAL IMPACT

The total cost of \$49,225.69 exceeds the \$45,000 budgeted for this purchase by \$4,225.69 (\$289.50 between the budget estimate and the quoted price, plus \$3,936.19 in sales tax). The Fire Chief will cover the difference by appropriation or fund transfer under the authority granted in Resolution No. 26/27-08 and will report it to the Board in the monthly financial report.

RECOMMENDATION

Adopt the attached resolution amending Resolution No. 26/27-09 to authorize the purchase in an amount not to exceed \$49,225.69, inclusive of sales tax, and authorizing payment of Zoll Invoice No. 4565588.



World Wide Headquarters
269 Mill Road
Chelmsford, MA 01824

Remit To:
ZOLL Medical Corporation
PO Box 27028
New York, NY 10087
Phone: (800) 348-9011

Invoice		
Invoice	Seq	PO Number
4565588		26/27-65

Bill To

Attn: Accounts Payable
Alpine Fire Protection District
1364 Tavern Road
Alpine, CA 91901

Ship To

Alpine Fire Protection District
1364 Tavern Road
Alpine, CA 91901

Payment Terms	Inv Date	Due Date	Sales Order Number	Customer Number
NET 30 DAYS	17-SEP-26	17-OCT-26	Q00003349	153321
	Ship Date	Ship Via	Shipping Reference	Sales Person
	17-SEP-26	UPS-Parcel-Ground	1Z038E070394204163	Catherine Anderson

Item	Description	Qty	Unit Price	Amount
1 601-2231112-01	X SERIES ADVANCED, MONITOR/DEFIBRILLATOR, 12 LEAD W/INTERP, PACE, SPO2, SPCO, ETCO2, BVM, NIBP, CPR EXPANSION PACK, REMOTE VIEW, US TRADE-IN ALLOWANCE 5,500.00 Serial No: AR25I093037	1	40,963.66	40,963.66
2 8300-000676	CABLE ASSY, ONE STEP, X SERIES	1	480.52	480.52
3 8009-0020	CPR-D PADZ CONNECTOR FOR R SERIES ONESTEP CABLE	1	416.56	416.56
4 REUSE-13-2MQ	THIGH CUFF, 40-55CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	53.30	53.30
5 REUSE-10-2MQ	SMALL ADULT CUFF, 20-26CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	29.52	29.52
6 REUSE-08-2MQ	SMALL CHILD CUFF, 12-16CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	27.88	27.88
7 8000-0580-01	BATTERY, LITHIUM ION, SUREPOWER II	2	845.42	1,690.84
8 8000-000393-01	X SERIES CARRY CASE, PREMIUM	1	470.20	470.20
9 8000-001392	RAINBOW RC-4, 4FT REUSABLE EMS PATIENT CABLE (REF: 4481)	1	212.38	212.38
10 8000-000371	RAINBOW DCI, ADULT REUSABLE SENSOR, SPO2/SPCO/SPMET, 3 FT M-15 CONNECTOR (REF: 9355-000371, 2696)	1	853.62	853.62
11 REUSE-12-2MQ	LARGE ADULT CUFF, 32-43CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	34.44	34.44
12 REUSE-09-2MQ	CHILD CUFF, 15-21CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	28.70	28.70
13 REUSE-07-2MQ	INFANT CUFF, 9-13CM, DOUBLE TUBE W/TWIST-LOCK CONNECTOR	1	27.88	27.88

Remit to: ZOLL Medical Corporation
PO Box 27028
New York, NY 10087

Sub-Total:	45,289.50
Tax Total:	3,936.19
Invoice Total:	49,225.69
Currency:	USD

EFT or ACH information: Acct# 323284051 ABA# 021000021
Please email EFT/ACH remittance to EFT-ACHremit@zoll.com

Online Payments - Register or pay as guest at
<https://zollbillpay.radiusone.com/>

Finance Request: Review & Approval
Approved/Date: CO 9/23/20

Action/Account: 5037 OPS



World Wide Headquarters
269 Mill Road
Chelmsford, MA 01824

Remit To:
ZOLL Medical Corporation
PO Box 27028
New York, NY 10087
Phone: (800) 348-9011

Invoice		
Invoice	Seq	PO Number
4565588		26/27-65

TAX REGISTRATION NUMBER: 04-2711626

All discounts off list price are contingent upon payment within agreed upon terms.

Any invoice discrepancies must be reported to ZOLL in writing within 7 business days of receipt. Otherwise, the customer deems all charges, terms and conditions valid.

For invoice terms and conditions go to - <http://www.zoll.com/about-zoll/compliance/>

ZOLL Medical has gone Green. If you wish to receive your invoices via email instead of mail, please contact us at CHM-Collection_Team@zoll.com. We will be happy to make this change for you.



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — RESOLUTION

Regular Meeting · 1364 Tavern Road, Alpine, CA 91901

RESOLUTION NO. 26/27-11

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALPINE FIRE PROTECTION DISTRICT

AMENDING RESOLUTION NO. 26/27-09 TO INCLUDE SALES TAX IN THE PURCHASE OF ONE (1) ZOLL X SERIES CARDIAC MONITOR/DEFIBRILLATOR, NOT TO EXCEED \$49,225.69

Recitals

WHEREAS, on September 15, 2026, the Board of Directors adopted Resolution No. 26/27-09, authorizing the sole source purchase of one (1) Zoll X Series Cardiac Monitor/Defibrillator, together with associated accessories, from Zoll Medical Corporation ("Zoll") in an amount not to exceed forty-five thousand two hundred eighty-nine dollars and fifty cents (\$45,289.50); and

WHEREAS, the amount authorized by Resolution No. 26/27-09 was based on the pre-tax subtotal of the Zoll quotation and did not include California sales tax; and

WHEREAS, Zoll delivered the monitor/defibrillator and associated accessories on September 17, 2026, under District Purchase Order No. 26/27-65, and Zoll Invoice No. 4565588 reflects a subtotal of \$45,289.50 and California sales tax of \$3,936.19, for a total of forty-nine thousand two hundred twenty-five dollars and sixty-nine cents (\$49,225.69); and

WHEREAS, the findings of the Board of Directors in Resolution No. 26/27-09 regarding the sole source nature of this purchase are unchanged; and

WHEREAS, the Fiscal Year 2026/2027 Final Budget, adopted by Resolution No. 26/27-08 on September 15, 2026, includes forty-five thousand dollars (\$45,000.00) within account 5037, Capitalized Expenses – Operations, for this purchase, and Resolution No. 26/27-08 authorizes the Fire Chief to approve budget appropriations and fund transfers for Fiscal Year 2026/2027; and

NOW THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Alpine Fire Protection District, a public agency in the County of San Diego, California, that:

1. Section 2 of Resolution No. 26/27-09 is amended to authorize the Fire Chief to acquire one (1) Zoll X Series Cardiac Monitor/Defibrillator, together with associated accessories, from Zoll Medical Corporation in an amount not to exceed forty-nine thousand two hundred twenty-five dollars and sixty-nine cents (\$49,225.69), inclusive of applicable sales tax.
2. The Board of Directors authorizes payment of Zoll Invoice No. 4565588 in the total amount of \$49,225.69, and ratifies any payment made toward that invoice prior to the adoption of this resolution.
3. The purchase shall be funded from account 5037, Capitalized Expenses – Operations, of the Fiscal Year 2026/2027 Final Budget, with any amount in excess of the \$45,000.00 budgeted for this purchase funded by appropriation or fund transfer approved by the Fire Chief pursuant to Resolution No. 26/27-08.
4. Except as amended by this resolution, Resolution No. 26/27-09 remains in full force and effect.

Passage and Adoption

PASSED and ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 20th day of October 2026, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

RECUSED: _____

Signatures

PRESIDENT OF THE BOARD

DATE

ATTEST: I do hereby certify that the foregoing Resolution No. 26/27-11 was duly passed, approved, and adopted by the Board of Directors at a scheduled meeting of the Alpine Fire Protection District Board.

DATE OF EXECUTION

CLERK OF THE BOARD



ALPINE FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS — STAFF REPORT

Agenda Item	9.3
Meeting Date	10-20-2026
Submitted By	Jason McBroom, Fire Marshal
Subject	2026-03 AFPD Defensible Space & Weed Abatement Ordinance

SUMMARY

AFPD current defensible space ordinance was last adopted 6-20-2023. This is for the adoption of the new 2026-03 Defensible Space & Weed Abatement Ordinance. Every 3 years the California Building Standards Commission updates the California Building and Fire Codes. It is currently a code adoption cycle period. To stay current with the changes in 2026-01 AFPD Fire Ordinance and 2026-02 AFPD WUI Ordinance the Defensible Space language must update the Defensible Space Ordinance and codes to reflect those changes.

BACKGROUND

Every three years the AFPD updates and approves a local fire code known as an ordinance for the protection of life and safety. Adoption of the California Fire Code & California WUI Code and local code amendments. The last update to defensible space was in 2023. This current update will match the adoption of life safety ordinance and bring code adoption cycles to match.

DISCUSSION

The board voted and approved 6-20-2023. The first public hearing was held September 15, 2026, and tonight is the second hearing and adoption.

Attachments:

- Exhibit – A Matrix of Changes from 2023 to 2026 Ordinances;
- Exhibit – B 2026-03 AFPD Defensible Space & Weed Abatement Ordinance.

RECOMMENDATION

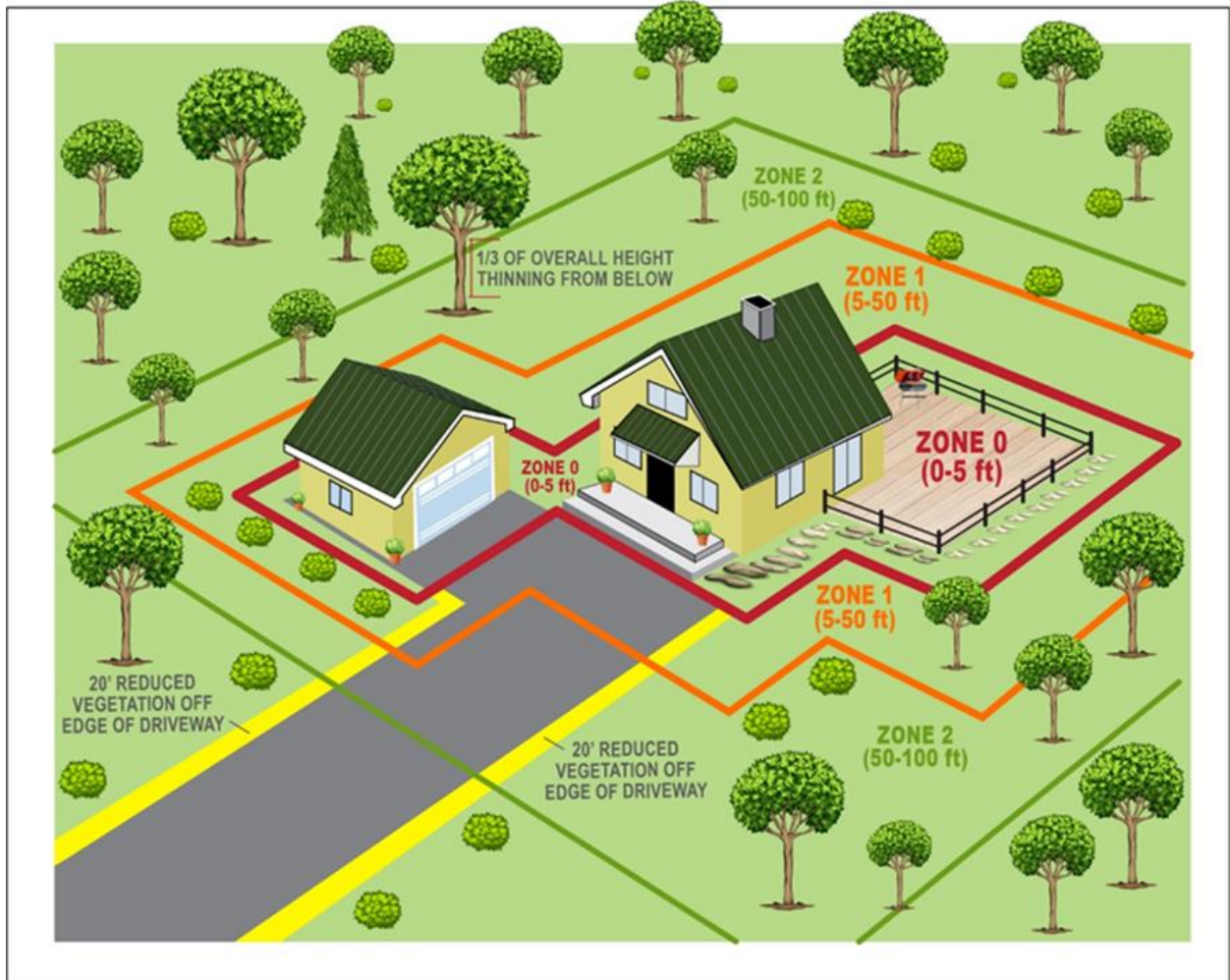
To approve and sign Ordinance as submitted.

MATRIX OF CHANGES

2023-02 Ordinance Format	2026-03 Ordinance Format
Article I: Provides further description of scope. No Changes	Article I: Provides further description of scope. Added language to include ministerial CEQA language
Article II: NO CHANGE	Article II: NO CHANGE
Article III: Enactment of Ordinance citing authority.	Article III: Enactment of Ordinance citing authority. Added 2026 WUI & 2026 Fire Code references for AFPD Ordinances.
Article IV: H&S Code 17958.7 to make express findings to amend or modify ordinances.	Article IV: H&S Code 17958.7 to make express findings to amend or modify ordinances. NO CHANGES
Article V. Enforcing Agency – AFPD as agreed to perform its own SRA inspections and not have Cal Fire DSI.	Article V. Enforcing Agency – AFPD as agreed to perform its own SRA inspections and not have Cal Fire DSI.
Section I- Findings	Section I- Findings
Section II – Definitions	Section II – Definitions Corrected name of enforcing agency. Removed old language from amended county code.
Section III – Enforcement Responsibility/Applicability	Section III – Enforcement Responsibility/Applicability
Section IV – Defensible Space Requirements (a) Defensible Space around Improvements 1. Zone 0 0' – 5' around perimeter 2. Zone 1 5' – 50' around perimeter 3. Zone 2 – 50' – 100' around perimeter (b) Defensible Space along Property Lines (c) Defensible Space along roadways and driveways (d) Defensible Space along evacuation Routes (e) Defensible Space around Ground Mounted Solar (f) Defensible Space around LPG tanks (g) Maintaining Defensible space to open spaces (h) Defensible Space for real estate disclosure	Section IV – Defensible Space Requirements (a) Defensible Space around Improvements 1. Zone 0 0' – 5' around perimeter 2. Zone 1 5' – 50' around perimeter 3. Zone 2 – 50' – 100' around perimeter ADDED Defensible Space Easement (b) Defensible Space along Property Lines (c) Defensible Space along roadways and driveways (d) Defensible Space along evacuation Routes (e) Defensible Space around Ground Mounted Solar (f) Defensible Space around LPG tanks (g) Maintaining Defensible space to open spaces (h) Defensible Space for real estate disclosure
Section V – Enforcement (a) Notice of Violation (b) Public Nuisance (c) Served notices	Section V – Enforcement (a) Notice of Violation Corrected Sections and Articles (b) Public Nuisance

MATRIX OF CHANGES

<i>(d) Administrative Citations</i>	<i>(c) Served notices</i> <i>(d) Administrative Citations</i>
Section VI – Removal of Prohibited Materials <i>(a) Approved methods for removal</i> <i>(b) Areas where prohibited materials are removed</i> <i>(c) Federal, State and County compliance for removal of prohibited materials</i>	Section VI – Removal of Prohibited Materials <i>(a) Approved methods for removal</i> <i>(b) Areas where prohibited materials are removed</i> <i>(c) Federal, State and County compliance for removal of prohibited materials</i>
	Section VII Appeals to the Board of Directors
Article VI: Liens, Administrative Citations and Cost Recovery – Created under its own Article RENUMBERED	Article VI: Liens, Administrative Citations and Cost Recovery – ADDED AFPD interest charge 1% per month
Article VII: Validity – Moved old Article VI from previous ordinance to new Article. RENUMBERED	Article VII: Validity –. NO CHANGES
Article VIII: Recitals – Created new Article rescinding the old ordinance. Rescinding 2016-01 Ordinance and replacing with AFPD 2023-02.	Article VIII: Recitals –. Rescinding 2023-02 Ordinance and replacing with AFPD 2026-03.
Article IX: Published – Publishing of new AFPD Ordinance necessary for public notifications. RENUMBERED	Article IX: Published – Publishing of new AFPD Ordinance necessary for public notifications.
Article IX Section II: Effective Date – To become effective 30 days after adoption. RENUMBERED	Article IX Section II: Effective Date – To become effective 30 days after adoption.
Table to describe 3 zones – ADD	Table to describe 3 zones –
Illustration of 3 zones - ADD	Illustration of 3 zones -
ADD- New language was added.	ADD- New language was added.
MODIFIED- Language was changed to use new definitions, remove certain terms not used.	MODIFIED- Language was changed to use new definitions, remove certain terms not used.
RENUMBERED – changed format of document	RENUMBERED – changed format of document
NO CHANGE- Same language.	NO CHANGE- Same language.
8 pages	14 pages



ALPINE FIRE PROTECTION DISTRICT DEFENSIBLE SPACE ORDINANCE #2026-03

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AN ORDINANCE OF THE ALPINE FIRE PROTECTION DISTRICT FOR VEGETATION MANAGEMENT AND DECLARING CERTAIN VEGETATION AND CERTAIN WASTE MATTER A PUBLIC NUISANCE AND PROVIDING FOR THE REMOVAL THEREOF

The Board of Directors of the Alpine Fire Protection District does ordain as follows:

ARTICLE I – The Alpine Fire Protection District finds and determines that the purpose of this ordinance is to prohibit the accumulation of combustible vegetation, dead, dying, or diseased trees, green waste, waste matter, and other flammable or combustible materials that pose a threat to property and to the health, welfare, and safety of residents.

This ordinance is intended to establish and maintain adequate Defensible Space, thereby enhancing the ability of fire suppression personnel to safely and effectively operate during wildfire incidents. Additionally, it provides a mechanism for public nuisance abatement when property owners allow hazardous fuel conditions to exist in violation of these requirements.

The District further finds that activities conducted pursuant to this ordinance constitute ministerial actions, as they involve the enforcement of established standards and objective requirements for vegetation management and fuel reduction.

Accordingly, implementation of this ordinance and associated hazardous fuels reduction activities are exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15268 (Ministerial Projects), as such actions do not involve discretionary approval and therefore are not subject to CEQA.

ARTICLE II – A majority of all native vegetation within Alpine Fire Protection District constitutes a seasonal recurrent nuisance pursuant to the Health and Safety Code Section 14900.5.

ARTICLE III – The enactment of this Ordinance is pursuant to the authority of the Health and Safety Code Sections: Section 13861 (h), Section 13879, Sections 14875, et seq, and Sections 14930. Title 14 California Code of Regulations Section 1276.02, Public Resource Code Section 4290 (a), Public Resource Code Section 4291(a) – (f), 2026-02 AFD Fire WUI Ordinance, 2025 California Fire Code, 2025 Wildland Urban Interface Code Part 7, Government Code Sections 51175 - 51189

ARTICLE IV – ABATEMENT OF CERTAIN VEGETATION AND WASTE MATTER

WHEREAS, Health & Safety Code Section 17958.7 requires that the Fire District, before making any changes or modifications pursuant to Section 17958.5, make express findings that such changes or modifications are needed due to climatic, geographic, or topographic conditions; and,

WHEREAS, the Board of Directors of the Alpine Fire Protection District does herewith find that the District has certain climatic, geologic, and topographic features that can have a deleterious effect on emergency services such as fire protection and emergency medical services, and,

WHEREAS, the Board of Directors of the Alpine Fire Protection District finds that the modifications and changes to the California Building Standards Code and the other regulations are reasonably necessary because of the following local climatic, geological, and topographical conditions:

1. The ever-changing climatic conditions and the expansion of our fire season create numerous serious difficulties regarding the control of and protection against fires in the Enforcing Agency's District. The hot, dry weather typical of this area in summer and through early winter coupled with strong katabatic (Santa Ana) winds frequently results in wildfires that threaten or could threaten the Alpine Fire Protection District. Natural vegetation occurring in our region is among the most highly combustible in the world.
2. The topography of the Enforcing Agency's District presents problems in the delivery of emergency services, including fire protection. Hilly terrain has narrowed, winding roads with little circulation, preventing rapid access and orderly evacuation. Many of these hills are covered with highly combustible or flammable natural vegetation. In addition to access and evacuation problems, the terrain makes delivery of water extremely difficult. Some hill areas are served by water pump systems subject to failure in fire, high winds, earthquake, and other power failure situations.
3. Due to the topography in much of the Enforcing Agency's District, roadway condition, gates, angle of approach or departure, steeply sloping roadways, unrated private bridges, and grades are common. In addition, combining potentially severe rainstorms and ground water retention of many areas of the district where there is expansive soil may produce a condition wherein the moisture content of the soil is sufficient that roadways become damaged due to soil expansion and shrinkage. All weather, paved surfaces capable of supporting the imposed loads of fire apparatus are necessary to ensure access of emergency response personnel. These roadways, gates, approach angles, steep slopes and grades can also make it difficult for fire apparatus and other emergency vehicles to access a site. It is therefore essential that these roadway accesses be provided with proper all weather, paved surfaces, angle of approach, grades, and gate access.

ARTICLE V – ENFORCING AGENCY

Alpine Fire Protection District

SEC. I. FINDINGS.

The Board of Directors makes the following findings and declarations:

The presence of Combustible Material, as defined herein, on private property may present a fire hazard and be potentially injurious to the health, safety, and general welfare of the public. In those situations, the presence of Combustible Materials constitutes a public nuisance which may be abated in accordance with the provisions of this chapter. Nothing in this chapter shall replace or conflict with the authority of the County Agricultural Commissioner to eradicate Noxious Weeds under applicable sections of the California Food and Agricultural Code. The requirements in this chapter shall apply in addition to the other regulating statutes and ordinances heretofore or hereafter enacted by the State, the County, or any other legal entity or agency having jurisdiction, including the San Diego County Consolidated Fire Code (CFC). In the event of a conflict between the CFC and this chapter, this chapter shall prevail.

SEC. II. DEFINITIONS.

For the purpose of this chapter, the following words and phrases shall have the meanings respectively ascribed to them in this section:

- (a) "COMBUSTIBLE MATERIAL" is material that will readily ignite, burn and transmit fire to any structure or vegetation. Combustible material includes, but is not limited to, Dead, Dying or Diseased Trees, Green Waste, Rubbish, or other flammable material that may present a fire hazard. Combustible Material does not include vegetation that is well pruned and maintained so as to effectively prevent the risk of fire ignition or transmission between vegetation and/or structures.
- (b) "COUNTY" shall mean the County of San Diego.
- (c) "DEAD, DYING OR DISEASED TREES" includes, but is not limited to, pest- or pathogen-infested trees, abandoned or neglected groves or other trees which are in a dying condition or no longer living.
- (d) "DEFENSIBLE SPACE" is an area either natural or man-made, where Combustible Material has been treated, cleared or modified to slow the rate and intensity of an advancing wildfire and to create an area for fire suppression operations to occur. Defensible Space shall include the maintenance of Combustible Material overhanging a building, including the roof or an outlet of a chimney or stovepipe. The amount of treatment, clearing, or modification required to maintain Defensible Space shall take into account the flammability of the Improvement as affected by building material, building standards, location, and type of Combustible Material.
- (e) "DEFENSIBLE SPACE INSPECTION FOR REAL ESTATE DISCLOSURE". Formally known as AB-38 Assembly Bill 38 Session 2019-2020. This bill requires that for the transfer of real property in Very High Wildfire mapped areas.
- (f) "ENFORCING AGENCY" shall have authority to administer and enforce this chapter. The Enforcing Agency for the Alpine Fire Protection District is the Fire Chief or his or her designee, for the unincorporated fire protection districts it shall be the "Fire Code Official."
- (g) "GREEN WASTE" includes, but is not limited to, organic material such as dry grass, brush, weeds, yard trimmings, plant waste, untreated wood wastes, paper products, natural fiber products, mulch and compost.
- (h) "IMPROVEMENT" means any building or structure, permanent or temporary, erected for the support, shelter, or enclosure of persons, animals, chattels, or property of any kind located in the unincorporated parts of the county requiring a permit shall be subject to this chapter. This shall include agricultural crops and decks extending from structures. For purposes of this chapter, the term "Improvement" excludes sheds less than 120 square feet not requiring a construction permit, and fences more than 5 feet from a dwelling.
- (i) "MSCP SUBAREA" means that area shown as the "County of San Diego MSCP Subarea" on the map that is "Attachment A" to the Biological Mitigation Ordinance (found at Chapter 5 of Division 6 of Title 8 of the County Code) as referenced in Section 86.502 of the County Code and on file with the Clerk of the Board of Supervisors as Document No. 0769999.
- (j) "NOXIOUS WEED" shall mean any species of plant that is, or is liable to be, troublesome, aggressive, intrusive, detrimental, or destructive to agriculture, silviculture, or important native species, and difficult to control or eradicate, as defined in Section 5004 of the California Food and Agricultural Code.

- (k) "PARCEL" means any contiguous quantity of land in the possession of, or owned by, or recorded as the property of, the same person or entity, and is located in the unincorporated areas of the county are subject to this chapter but shall not include any portion of a parcel that has been in active production of agricultural crops within one growing season of that crop.
- (l) "PUTRESCIBLE" means rapidly decomposable by microorganisms, which may give rise to foul smelling, offensive products during such decomposition or which is capable of attracting or providing food for birds and potential disease vectors such as rodents and flies.
- (m) "RESPONSIBLE PARTY" includes, but is not limited to, any person, firm, partnership or corporation owning, renting, leasing, occupying, or otherwise controlling any parcel located in the unincorporated areas of the county are subject to this chapter.
- (n) "RUBBISH" is waste material including, but not limited to, wastepaper and debris from construction or demolition. For the purposes of this chapter, the term "rubbish" does not include Putrescible material.

SEC. III. ENFORCEMENT RESPONSIBILITY/ APPLICABILITY.

- (a) This chapter shall be applicable within the unincorporated areas of Alpine, and the Enforcing Agency shall administer and enforce the provisions of this chapter.
- (b) This chapter shall be applicable within Alpine Fire Protection District providing fire protection service within the unincorporated areas of the County of San Diego. All administrative and enforcement responsibility shall rest with the Alpine Fire Protection District.

SEC. IV. DEFENSIBLE SPACE REQUIREMENTS

- (a) **Defensible Space around Improvements.** Each Responsible Party shall maintain a minimum of 100 feet of Defensible Space measured on a horizontal plane extending from the exterior perimeter of an Improvement (including decks) are subject to the provisions below.
 - i. Where an existing Improvement is located less than 100 feet from the property line, the Responsible Party shall be required to maintain Defensible Space only to the property line they legally own.
 - a. From each corner of the building/structure extending outward create and maintain three defensible space zones.
 - 1. **Zone 0** – The first 5' from the exterior wall or deck extending outward on a horizontal plane removes all combustible vegetation and combustible materials in this zone. There shall be no mulch, bark, vegetation, combustible materials present.
 - 2. **Zone 1** – Beginning at the edge of Zone 0 extending outward on a horizontal plane for 50'. Limit all vegetation to a height of 6" – 18". Remove all dead materials as needed. Limb up off the ground all trees present. If the tree is over 18' in height, then the lowest branch shall be 6' above any growth present. If a tree is less than 18' in height limb up the lowest branches 1/3 tree height and limit height of growth beneath.

3. **Zone 2** – Beginning at the edge of Zone 1 extending outward on a horizontal plane limit the crowns of trees being within 10’ of each other. Limb up all trees as per zone 1 limitations. Limit large pockets of woody fuels to 10’ clustering. Cut dead growth as needed.
- ii. Where 100 feet of Defensible Space is not possible, the Enforcement Official may authorize less than 100 feet, but not less than 50 feet or at the discretion of the Enforcing agency. In some cases, alternative measures may be required, including, but not limited to, one or more of the following:
 - a. Mitigation measures by the Responsible Party, including, but not limited to, exterior finish materials, eave construction, reductions in the number and size of openings, and/or construction of a 6-foot-fire-resistant wall near the property line.
 - b. Locating the Improvement on the Parcel so the Defensible Space is achievable when combined with an adjacent Parcel. The remainder of the Defensible Space on the adjacent Parcel may not include any Combustible Materials.
 - c. Written consent from an adjacent Parcel owner(s) to clear Combustible Materials and maintain such clearing on the adjacent property to achieve 100 feet of Defensible Space from the Responsible Party’s Improvement, or to allow the Responsible Party to enter the adjacent Parcel to do same as noted in PRC 4291(B).
 - iii. Where the required Defensible Space cannot be achieved by (a) ii, despite a good faith effort by the Responsible Party (as determined by the Enforcement Agency), the Fire Code Official will issue notice to abate hazard to the adjacent property owner(s) to request to allow the Responsible Party to clear any Combustible Materials within the remaining Defensible Space, this may require an easement to be secured for the sole purpose of fire protection.
- (b) **Defensible Space along Property Lines.** Each Responsible Party shall maintain a minimum of 30 feet of Defensible Space from the property line when the presence of Combustible Material endangers or encroaches on Improvements on an adjacent property. Vacant unimproved parcels may at the discretion of the fire code official have fuel breaks created and maintained surrounding the perimeter of the parcel.
 - (c) **Defensible Space along Roads and Driveways.** Each Responsible Party shall maintain a minimum of 20 feet of Defensible Space along each side of the improved width measured on a horizontal plane of public roads, private roads, and driveways.
 - (d) **Defensible Space along Identified Major Evacuation Routes.** Each Responsible Party shall maintain a minimum of 30 feet of Defensible Space along each side of the improved width measured on a horizontal plane of public roads, private roads, and driveways.
 - (e) **Defensible Space around Ground Mounted Solar Panel Arrays.** ALL combustible materials shall be removed, and bare mineral soil shall be present extending out from each corner 10’ on a horizontal plane.
 - (f) **Defensible Space around LPG (propane) tanks.** ALL combustible materials shall be removed, and bare mineral soil shall be present extending out from each corner 10’ on a horizontal plane.

- (g) **Maintaining Defensible Space within Open Space Easements.** Defensible space is required per Public Resource Code 4291. This law requires that all buildings and structures be required to maintain the minimum required clearance. If your parcel has an open space easement recorded with the County of San Diego refer to your title document in escrow paperwork for instructions. In most cases there is language present that will allow local fire code official to provide in writing permission to cut and clear into the open space. This is done on a case-by-case basis and will require a letter executed by the Alpine Fire Protection District.
- (h) **Defensible space inspection for real estate disclosure.** Conduct a detailed home ignition zone assessment on parcel. Report any and all violations on an approved disclosure report to provide to real estate agent. Compliance with PRC 4291 and AFRPD Defensible Space Ordinance.
- (i) **Fuel Breaks:** The Fire Chief or his/her designee may require a fuel break on a parcel(s) of vacant land that proposes a higher threat to additional vacant parcels to slow the spread of wildfire. A written order shall be issued with prescribed instructions of the length and width of the fuel break. Any abatement of such hazards within the fuel break shall be completed within the MSCP and PAMA requirements. Landowners that are required to abate more than the MSCP or PAMA allow will have to acquire a permit from the San Diego County Grading Division.

SEC. V. ENFORCEMENT

- (a) **Notice of Violation.** Whenever Combustible Materials are allowed to grow or accumulate in violation of this chapter, so as to endanger Improvements on a Parcel or neighboring property, or the health, safety, or welfare of the residents of such Parcel or adjacent Parcels, or vicinity, the Enforcement Agency may prepare a Notice of Violation and serve a copy upon the owner of the Parcel where the violation exists.
 - i. The Notice of Violation shall note all the following:
 - a. Identify the owner of the Parcel where the violation exists.
 - b. Identify the Parcel by reference to the Assessor's Parcel Number and its commonly used street address, giving the name or number of the street, road or highway and the number, if any, of the property.
 - c. State that the Enforcement Agency has identified Combustible Material, as defined in Article V Section II of this chapter, on the Parcel, and that such material is in violation of Article V Section IV of this ordinance.
 - d. Contain an order specifying that the Combustible Material be removed or abated and the date by which such actions must be completed.
 - e. Explain the consequences of failing to comply with the Notice of Violation by the specified date, including:
 - (i) That the Notice of Violation will become a final order.
 - (ii) That the Enforcement Agency may send an additional "Final Notice" informing the property owner and other affected parties that because the violation has not been corrected, the Parcel may be declared a Public Nuisance and subject to abatement pursuant to this chapter, and the

Enforcement Agency may seek recovery of its civil, administrative, and abatement costs, to the extent permitted by law.

- (b) **Public Nuisance.** If a Parcel Owner fails to correct a violation after receiving a Notice of Violation pursuant to this chapter, the Enforcement Agency may declare a public nuisance and proceed to abate, in accordance with the Public Nuisance Abatement Procedure contained in Article V Section V Enforcement of this ordinance or any other procedure permitted by law.
- (c) Unless otherwise required by law, any notices or orders issued pursuant to this chapter shall be served by one or more of the following methods:
 - i. Personal service, by delivery to the party or attorney on whom the service is required to be made.
 - ii. Service by first class or certified mail. Such service shall be deemed effective two (2) days after the date of mailing. The owner of a Parcel may be served by first class or certified mail at the address appearing on the last equalized assessment roll, or, if the records of the County Assessor/Recorder/County Clerk show that ownership has changed since the last equalized assessment roll was compiled or the Enforcement Agency otherwise has knowledge of a new owner, the notice or order shall be mailed to the new owner.
 - iii. Service by Posting. If service cannot with diligent effort be accomplished by personal delivery or by mail, then notice may be given by posting copies of the notice or order along the Parcel not more than one hundred (100) feet apart, but in no event shall fewer than one (1) sign be posted.
 - iv. If the Enforcement Agency serves a notice or order pursuant to this chapter in the manner and within the time limits required by this section, then the failure of any person to receive actual notice of any proceedings shall not affect the validity of any proceedings taken pursuant to this chapter.
- (d) **Administrative Citations.** Alpine Fire Protection District shall issue an administrative citation as per its AFD 2026 Fire Ordinance Section 113.4.

SEC. VI. REMOVAL OF PROHIBITED MATERIALS.

The following are approved methods for the removal of prohibited materials:

- (a) The removal of prohibited materials shall be done using methods such as mowing, cutting, grazing, and trimming that leave the plant root structure intact to stabilize the soil and prevent erosion. Removed trees shall have the stumps cut no higher than eight inches above the ground. The height of weeds and annual grasses shall not exceed a height of six inches. Any chipping of trees or vegetation that is done onsite may be allowed to remain so long it is dispersed over an area not to exceed six inches in depth. If the Enforcement Agency determines that difficult terrain, danger of erosion, or other unusual circumstances make strict compliance with this section undesirable or impractical, enforcement thereof may be suspended, and reasonable alternative measures shall be provided.
- (b) Areas where prohibited materials are removed may be re-planted with single specimens of trees, fire-resistant ornamental shrubbery, and other fire-resistant planting materials or cultivated ground covers that do not form a means of rapidly transmitting fire from native or landscape plants to any

Improvement or other vegetation, to the Enforcement Agency's satisfaction. Re-planting may be required for erosion control.

- (c) The removal of prohibited materials shall be carried out in conformance with all federal, state and local environmental laws and regulations including, but not limited to, the Endangered Species Act and the San Diego County regulations regarding grading, clearing and watercourses found in Division 7 of Title 8 of the San Diego County Code.

SEC. VII. APPEALS TO THE BOARD OF DIRECTORS

- (a) At any time after the receipt of the abatement notice and up to seven days prior to the final clearance date as specified on the notice, the owner or person occupying or controlling said lot or premise may appeal to the Alpine Fire Protection District Board of Directors. Such appeal shall be in writing and shall be filed with the Fire Marshal. At the regular or adjourned meeting of the Board of Directors not less than five (5) days, or more than thirty (30) days after receipt of such appeal, the Board shall proceed to hear such appeal, and the decision of the Board of Directors thereupon shall be final and conclusive. An administrative fee of twenty-five dollars (\$25.00) shall accompany any appeal filed. Said fee may be waived if financial inability can be reasonably shown. Application of waiver shall be in the form of a letter signed by the owner or their appropriate delegate.
- (b) If the appeal is not accompanied by the fee or application for waiver (and acceptance thereof by Fire Marshal) then the appeal will be administratively denied. If the appeal is successful in reversing the prior demand for abatement, then the above administrative fee shall be refunded to the appellant.

SEC. VIII. ABATEMENT OF NUISANCE BY THE FIRE CHIEF

- (a) If the owner fails or neglects to abate the nuisance as herein defined within the time specified, the Fire Chief shall cause such nuisance to be removed and/or force abated pursuant to Sections 14900 and 14901 of the Health and Safety Code, a report of the proceedings and an accurate account of the costs of abating the nuisance on each separate property shall be filed in the Fire Prevention Bureau.

ARTICLE VI. - LIENS, ADMINISTRATIVE CITATIONS AND COST RECOVERY

SEC. I. COST OF ABATEMENT AND REMOVAL.

- (a) Costs for abatement shall include any and all administrative costs including, but not limited to, cost of mailing, Fire District's personnel time, computer retrieval, plus contractors' abatement costs in accordance with Section 104.12 of AFD 2026 Fire Ordinance.

SEC. II. GOVERNMENT CODE PROVISIONS ADOPTED AND COLLECTION ASSESSMENTS

- (a) The provisions of the Government Code Sections 39580 through 39586 and Section 14912 of the Health and Safety Code of the State of California incorporated by reference and are made a part of this Ordinance. The County Auditor shall enter each assessment in the County Tax Roll opposite the parcel of land. The amount of the assessment shall be collected at the time and in the manner

of ordinary municipal taxes, and if delinquent, the amount is subject to the same penalties and procedure of foreclosure and sale as provided for ordinary municipal taxes.

- (b) The Alpine Fire Protection District may force to abate the problem on behalf of the landowner. Upon said forced abatement, the District may assess all related costs for cost recovery. Upon completion of the work, the District may lien the property as described in the prior paragraph or assign their interest to a private corporation as payment for the work provided.
- (c) The assignee of said claim shall be authorized to sue for collection of money due. Upon collection on said lawsuit the Alpine Fire Protection District shall receive the first monies up to what is owed to the District for services performed; after the Fire District has been satisfied, the collection facility shall be paid for their work and then the assignees shall be paid.
- (d) The Alpine Fire Protection District shall impose a 1% per month interest charge on all liens filed on forced abatement not to exceed 12% in a calendar year until lien has been paid in full.

SEC. III. VIOLATION

- (a) The owner, occupant or agent of any lot or premise within the Alpine Fire Protection District who shall permit or allow the unlawful continuance of a fire hazard and/or public nuisance as defined in Section II. of this Ordinance upon a parcel or premises owned, occupied or controlled by him/her, or who shall violate any of the provisions of this Ordinance, shall be guilty of a misdemeanor, and upon conviction thereof, shall be subject to an Administrative Citation of not more than one thousand dollars (\$1000.00) or imprisonment for a period not exceeding six (6) months, or both such fine and imprisonment as per AFD 2026 Fire Ordinance.

ARTICLE VII - VALIDITY

SEC. I DECLARED VALID

- (a) The Board of Directors hereby declares that should any section, paragraph, sentence or word of this Ordinance or the Codes or Ordinances referenced herein be declared for any reason to be invalid, it is the intent of this Board that it would have adopted all other portions of this Ordinance independent of the eliminations from any such portion as may be declared invalid.

ARTICLE VIII – RECITALS

SEC. I RECITALS

- (a) That Ordinance 23-02, to the extent that the latter is or was effective, of the Alpine Fire Protection District and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE IX – PUBLISHED

SEC. I. PUBLISHING

- (a) That the Clerk of the Board of Directors is hereby ordered and directed to cause this ordinance to be published. First read at a regular meeting of the Board of Directors of the Alpine Fire Protection District of the County of San Diego, California, held on the 18th day of August 2026. A second

reading and finally adopted and ordered published in the manner required by law on 15th day of September 2026 at the hearing and meeting by the following roll call vote:

SEC. II. EFFECTIVE

- (a) That this ordinance and the rules, regulations, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect 30 days from and after the date of its final passage and adoption.

END OF PAGE

SIGNATURE PAGE:

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on by the following vote:

AYES: ()
NOES: ()
ABSTAIN: ()
ABSENT: ()

President of the Board

Secretary

Alpine Fire Protection District

I hereby certify that the above and foregoing is a full and true copy of Ordinance 2026-03 of the Ordinances of the Alpine Fire Protection District, as adopted by the Alpine Fire Protection District Board of Directors at a Regular Meeting held on 20th of October, 2026.

Clerk of the Board

Date

TABLE TO DESCRIBE 3 ZONES AND METHOD FOR COMPLIANCE

Zone	Feet from Improvement	Vegetation Types	Vegetation Density	Trees	Plant/Limbing	Firewood
0	0' - 5'	NONE	NONE	Prohibited	Not applicable	Prohibited
1	5' - 50'	6" – 18" in height lowest closer to the home extending out to Zone 2. Low resin content and on approved plant list. See below for link.	Moderate	Min. 10' horizontal distance between tree crowns*, or any between tree crowns and chimneys, stovepipes, or Improvements.	For vegetation greater than 18' tall, branches must be limbed and maintained up to 6'. For vegetation shorter than 18' tall, branches must be limbed and maintained to 1/3 of the height of the vegetation.	Min. 50' from all improvements; min 10' from property lines; stacking under tree canopies prohibited. Exposed wood piles must have a minimum of ten (10) feet of clearance in all directions.
2	50' - 100'	Natural vegetation allowed.	No more than 50% of square footage	See Zone 2 definitions	See Zone 2 definitions	See Zone 2 definitions

ILLUSTRATION OF 3 ZONES SURROUNDING IMPROVEMENTS

