



RESOLUTION # 21/22-05

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE ALPINE FIRE PROTECTION DISTRICT
ADOPTING FINAL BUDGET FOR
FISCAL YEAR 2021/2022

WHEREAS, the Alpine Fire Protection District ("District") is a public agency located in the County of San Diego, State of California; and

WHEREAS, the District is required to adopt a final budget, on or before October 1 of each year, after making changes in the preliminary budget, as per Section 13895 of the Health and Safety Code; and

WHEREAS, the District has made changes to the preliminary budget and after three publicly noticed hearings on the preliminary budget has submitted the proposed final budget for review and adoption at a publicly noticed meeting; and

WHEREAS, the District's total revenues and fund balances from all sources exceed the total expenditures for Fiscal Year 2021/2022;


NOW, THEREFORE, BE IT RESOLVED that the Final Budget for the Fiscal Year 2021/2022 will be and is hereby adopted with a total expenditure requirement of \$4,705,684.00; and


BE IT FURTHER RESOLVED that the means of financing the expenditure requirement will be by monies derived from all revenue sources, available fund balances, and designated reserve fund balances;

BE IT FURTHER RESOLVED that the Final Budget will be and is hereby adopted in accordance with the detail provided.

PASSED AND ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 21st day of September 2021 by the following vote:

AYES: (5) Easterling, Taylor, Price, Willis, Mehrer
NOES: (0)
ABSTAIN: (0)
ABSENT: (0)


Jim Easterling
President of the Board


Pat Price
Board Secretary

Alpine Fire Protection District

I, Erin Dooley, Clerk of the Board of the Alpine Fire Protection District, do hereby certify that the foregoing Resolution 21/22-05 was duly passed, approved, and adopted by the Board at a regularly scheduled meeting of the Alpine Fire Protection District Board held on the 21st day of September 2021.

Executed this 9/21/21
(Date of Execution)


Erin Dooley
Clerk of the Board