



RESOLUTION # 20/21-03

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE ALPINE FIRE PROTECTION DISTRICT  
ADOPTING FINAL BUDGET FOR  
FISCAL YEAR 2020/2021

**WHEREAS**, the Alpine Fire Protection District ("District") is a public agency located in the County of San Diego, State of California; and

**WHEREAS**, the District is required to adopt a final budget, on or before October 1 of each year, after making changes in the preliminary budget, as per Section 13895 of the Health and Safety Code; and

**WHEREAS**, the District has made changes to the preliminary budget and after three publicly noticed hearings on the preliminary budget has submitted the proposed final budget for review and adoption at a publicly noticed meeting; and

**WHEREAS**, the District's total revenues and fund balances from all sources exceed the total expenditures for Fiscal Year 2020/2021;


**NOW, THEREFORE, BE IT RESOLVED** that the Final Budget for the Fiscal Year 2020/2021 will be and is hereby adopted with a total expenditure requirement of \$4,722,189.00; and

**BE IT FURTHER RESOLVED** that the means of financing the expenditure requirement will be by monies derived from all revenue sources, available fund balances, and designated reserve fund balances;

**BE IT FURTHER RESOLVED** that the Final Budget will be and is hereby adopted in accordance with the detail provided.

**PASSED AND ADOPTED** by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 15th day of September, 2020 by the following vote:

**AYES:** (5) Easterling, Mann, Price, Taylor, Willis  
**NOES:** (0)  
**ABSTAIN:** (0)  
**ABSENT:** (0)

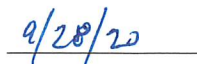
  
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Jim Easterling  
President of the Board

  
\_\_\_\_\_  
Pat Price  
Board Secretary

Alpine Fire Protection District

I hereby certify that the above and foregoing is a full and true copy of Resolution 20/21-03 of the Resolutions of the Alpine Fire Protection District, as adopted by the Alpine Fire Protection District Board of Directors at a Regular Meeting held on September 15th, 2020.

  
\_\_\_\_\_  
Brian Bowen, Clerk of the Board

  
\_\_\_\_\_  
Date